



Florida Public Service Commission

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency: Florida Public Service Commission

Service: Consumer Safety / Protection

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
122,989	5,904		128,893	128,893	128,893	128,893	128,893
% of Total Leased Space Privately-Owned 4.58%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 2,096,599	\$ 139,299		\$ 2,096,599	\$ 2,096,599	\$ 2,096,599	\$ 2,096,599	\$ 2,096,599
			\$ 144,139	\$ 149,126	\$ 154,285	\$ 159,623	\$ 165,161
<u>Total Annual Costs</u>			<u>\$ 2,240,738</u>	<u>\$ 2,245,725</u>	<u>\$ 2,250,884</u>	<u>\$ 2,256,222</u>	<u>\$ 2,261,760</u>
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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