

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	Military Readiness	Appropriation Category Code:	086937
Project Title:	Florida Readiness Centers Revitalization Plan	Agency Priority:	2
		LRPP Narrative Page:	
To be constructed by: Contract <u>YES</u> Force account <u>NO</u>			
Level of Aggregation: REHABILITATION OF COUNTER DRUG TRAINING ACADEMY			
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): <u>Agency wide</u> <small style="margin-left: 150px;">NAME</small>			
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C.)			Y
Critical Need? (Y/N) (If <u>Yes</u>, all funding must be requested in the first two fiscal years.)			N
PART A: SYSTEM IDENTIFICATION			
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
electrical (BE) <input type="checkbox"/> X		cogeneration (UG) _____	
envelope (BX) <input type="checkbox"/> X		cooling gen./distrib. (UC) <input type="checkbox"/> X	
interior (BI) <input type="checkbox"/> X		electric distrib. (UD) <input type="checkbox"/> X	
mechanical (BM) <input type="checkbox"/> X		heating gen./distrib. (UH) <input type="checkbox"/> X	
plumbing (BP) <input type="checkbox"/> X		landfill (UL) _____	
roof (BR) <input type="checkbox"/> X		water treat./distrib. (UW) _____	
site (BG) <input type="checkbox"/> X		waste treatment (US) _____	
special (BD) <input type="checkbox"/> X			
structural (BS) <input type="checkbox"/> X			
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
energy conservation (SC) <input checked="" type="checkbox"/> X		drainage/grounds (CG) _____	
storage tanks (BX) <input type="checkbox"/>		road system paving (CR) <input type="checkbox"/> X	
		other paving (CP) <input type="checkbox"/> X	
CODE AND LICENSURE CORRECTION GROUPS			
Annual request? _____			
Licensure (LC) _____			
Life Safety (LS) <input type="checkbox"/> X			
Annual request? _____			
Handicapped (LH) <input type="checkbox"/> X			
Annual request? _____			
Environmental (LE) _____			
Annual request? _____			
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>			
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED			
CODE AND LICENSURE CORRECTIONS:			
Group/System	Fund Code	FY 2011-12	FY 2012-13
	1000	15,000,000	17,779,010
			17,779,010
TOTAL		\$ 15,000,000	\$ 17,779,010
		\$ 17,779,010	\$ -
		\$ -	\$ -

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project <u>Description</u>	DMS <u>Bldg.#</u>	Critical <u>Routine</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Component (Component/Fund Code)	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
1000	15,000,000	17,779,010	17,779,010		

Total: All Costs by Fund Code						
Fund Code	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	
1000	15,000,000	17,779,010	17,779,010			
TOTAL	\$ 15,000,000	\$ 17,779,010	\$ 17,779,010	\$ -	\$ -	

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
SALARIES & BENEFITS						
SUBTOTAL						
OPS						
SUBTOTAL						
EXPENSES						
SUBTOTAL						
OTHER (specify)						
SUBTOTAL						
FUND TOTALS						
TOTAL						
Incremental Utility Costs						
OTHER (specify)						
TOTAL		\$ 15,000,000	\$ 17,779,010	\$ 17,779,010		

Project: Florida Readiness Centers Revitalization Plan
Construction

Purpose/Need: The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

Alternatives Considered for the Project:

1. Identify another governmental building and land capable of providing adequate support. NONE Available.
2. Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and cannot satisfactorily support the units' requirements without renovations.

Client Group Served: Florida National Guard Units for military related activities.

Geographic Area Served: All of the state of Florida

Additional Features of the Project: All systems will be energy efficient. Air conditioner will be design to support all activities.

Effect on Agency Objectives and Policies if Project is Delayed or not Approved: Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

Related Capital Projects: NONE

Use of Vacated Buildings: There will be no buildings vacated as a result of completion of this project.

Project Description: This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

Cost Estimate: Costs projected for this project have been derived from an engineer analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

Schedule of Project Components: Scheduling has been established to satisfy joint state

Identify Other Standards Being Followed: Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050100						
Service:	Drug Interevention & Prevention	Appropriation Category Code:	086939						
Project Title:	Rehabilitation of Counter Drug Training Academy	Agency Priority:	4						
		LRPP Narrative Page:							
To be constructed by: Contract <input type="checkbox"/> YES Force account <input type="checkbox"/> NO									
Level of Aggregation: REHABILITATION OF COUNTER DRUG TRAINING ACADEMY									
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): <u>Starke</u> <small style="margin-left: 300px;">NAME</small>									
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)			Y						
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)			N						
PART A: SYSTEM IDENTIFICATION									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) <input checked="" type="checkbox"/> special (BD) _____ structural (BS) _____ </td> <td style="width: 33%; vertical-align: top;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ </td> <td style="width: 33%; vertical-align: top;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> <tr> <td style="vertical-align: top;"> SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <input checked="" type="checkbox"/> storage tanks (BX) _____ </td> <td style="vertical-align: top;"> CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/> </td> <td></td> </tr> </table>				BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) <input checked="" type="checkbox"/> special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? _____ Environmental (LE) _____ Annual request? _____	SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <input checked="" type="checkbox"/> storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/>	
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PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED									
CODE AND LICENSURE CORRECTIONS:									
<u>Group/System</u>	<u>Fund Code</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>						
	2719	200,000	459,000						
		<u>FY 2013-14</u>	<u>FY 2014-15</u>						
		-	-						
		<u>FY 2015-16</u>							
		-							
TOTAL		\$ 200,000	\$ 459,000						
		\$ -	\$ -						
		\$ -							

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
SALARIES & BENEFITS						
SUBTOTAL						
OPS						
SUBTOTAL						
EXPENSES						
SUBTOTAL						
OTHER (specify)						
SUBTOTAL						
FUND TOTALS						
TOTAL	2719	\$ 200,000	\$ 459,000			
Incremental Utility Costs						
OTHER (specify)						
TOTAL	2719	\$ 200,000	\$ 459,000			

Project: Rehabilitation of Counter Drug Training Academy
Construction

DISCUSSION:

Since 1989 the Florida National Guard (FLNG) has provided counterdrug support to local, state, and federal law enforcement agencies (LEAs) and community based organizations (CBOs) in accordance with Title 32, USC 112. Counterdrug support is federally funded and executed by FLNG soldiers and airmen.

The FLNG counterdrug strategy is to provide comprehensive, professional, and responsive military support to law enforcement agencies and community based organizations to assist them in reducing the availability of and demand for illegal drugs within the state and nation. One of the approved missions of the FLNG is to provide training for LEAs in military subjects and skills useful in the conduct of counterdrug operations. Training is typically supported by the program's Counterdrug Operational Detachment A-Team (CDODA), a small team of Special Forces soldiers and airmen, assigned on full-time basis to counterdrug tasks.

The Florida Counter Drug Training Academy (FCTA) was formally established at Camp Blanding on 1 July 1999. Over 500 law enforcement officers per year can receive training, knowledge and skill strengthening for drug related crimes and violence. The state's fund has enabled the FLNG to conduct training at no cost to the LEAs.

Purpose/Need:

JUSTIFICATION:

The Florida Counter-drug Training Academy (FCTA) is based on a federal / state partnership which enables DMA to leverage the federal personnel and resources of the counterdrug program and the existing training facilities at Camp Blanding to conduct cost effective and unique training for Law Enforcement Agencies (LEAs) and Community Based Organizations (CBOs). State funding enables the FLNG to offer this training to the LEAs and CBOs at no cost to their parent organization.

Due to the increased demand for and expansion of the FCTA curriculum and because the FCTA often competes with military units for classrooms, billeting, and training areas; dedicated administrative and training facilities are required. As such, a timely opportunity to collocate FCTA with the newly funded "Youth Challenge" program occurred. To support Youth Challenge, Camp Blanding Training Site has relinquished control of a Battalion Administrative Area, composed of 35 buildings. Twelve buildings from this complex will not be needed for the Youth Challenge Program and will be available for FCTA occupation following remodeling/refurbishment.

To initiate the remodeling project, which will require extensive renovation on some buildings and minimal renovation to others, the project will be accomplished in a series of phases. Phase I includes remodeling three military barracks to serve as FCTA Administration Buildings and classrooms along with a separate building for men's women's bathrooms and showers. Follow-on phases will add additional classrooms, supply and storage facilities, and dedicated billeting.

Phase I construction is funded by the FLNG's Asset Forfeiture funds and is estimated to cost approximately \$659,000. Follow-up phases, requested in this budget, will be funded by asset forfeiture funds appropriated in the state FY 10-11 or through other funding sources if possible. Not included in Phase I, but a key component of the FCTA is a modern K9 Training Site. Remodeling for this site will be accomplished in the near future through self-help labor and a partnership with Florida Highway Patrol and Department of Transportation Motor Carrier Compliance.