

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>DRUG INTERDICT/PREVENTION</u>						62050100
PUBLIC PROTECTION						12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>						<u>1201.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
REHAB COUNTERDRUG TNG ACAD						086939
FED LAW ENFORCEMENT TF	-FEDERL	200,000	459,000			2719 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: REHAB COUNTERDRUG TNG ACAD IT COMPONENT? NO

The Department of Military Affairs requests \$200,000 to renovate some buildings at Camp Blanding Joint Training Center to house the Florida Counter-drug Training Academy (FCTA). FCTA is based on a federal / state partnership which enables DMA to leverage the federal personnel and resources of the counter-drug program and the existing training facilities at Camp Blanding to conduct cost effective and unique training for Law Enforcement Agencies (LEAs) and Community Based Organizations (CBOs). State funding enables the FLNG to offer this training to the LEAs and CBOs at no cost to their parent organization.

There are several buildings at Camp Blanding which will be available for FCTA occupation following modeling / refurbishment. The remodeling project, which will require extensive renovation on some buildings and minimal renovation to others, the project will be accomplished in a series of phases. Phase I includes remodeling three military barracks to serve as FCTA Administration Buildings and classrooms along with a separate building for men's women's bathrooms and showers. Phase I construction is funded by the Florida National Guard's Asset Forfeiture funds. These funds are received from the Federal government for participation in investigations or prosecutions that result in a federal forfeiture.

THIS PROJECT WILL NOT REQUIRE ANY STATE MATCHING FUNDS

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
READY CENTERS REVITAL PLAN						086937
GENERAL REVENUE FUND	-STATE	15,000,000	17,779,010	17,779,010		1000 1

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: READY CENTERS REVITAL PLAN IT COMPONENT? NO

The Department of Military Affairs requests \$15,000,000 to continue renovating state readiness centers to meet state and federal building codes. National Guard Readiness Centers (Armories) are the core of our hometown based units. Because of the wisdom and foresight of the State legislature, the Florida Guard has renovated 25 of these buildings bringing them into the 21st century. The remaining 25 armories are in varying states of disrepair and some are in desperate need of renovation. The revitalization of these readiness centers greatly increases our ability to gain new units with increased capabilities for our state, make the buildings more energy efficient, and directly stimulate the economies of the communities which we serve.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
CB SHOOT HOUSE - CONST						086929
FEDERAL GRANTS TRUST FUND -FEDERL		3,088,000				2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CB SHOOT HOUSE - CONST IT COMPONENT? NO
 Construct a Live Fire Shoot House at Camp Blanding Joint Training Center (CBJTC).
 A Live Fire Shoot House would meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.
 At Present CBJTC has no standard facility on which to conduct this type of training. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism.
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.

This issue will be 100% Federally funded in Future Year Defense Program - FY12

This issue benefits Clay County and supports:
 Agency Goal Number 1:
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

CB CONVOY LIVE FIRE-CONST						086955
FEDERAL GRANTS TRUST FUND -FEDERL		2,600,000				2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CB CONVOY LIVE FIRE-CONST IT COMPONENT? NO
 Construct a Convoy Live Fire Range at Camp Blanding Joint Training Center (CBJTC).
 A Convoy Live Fire Range at CBJTC would meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

This issue will be 100% Federally funded in Future Year Defense Program - FY12.

This issue benefits Clay County and supports:
 Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

CB URBAN ASSAULT-CONST						086965
FEDERAL GRANTS TRUST FUND -FEDERL			3,042,000			2261 3

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AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CB URBAN ASSAULT-CONST IT COMPONENT? NO

Construct an Urban Assault Course at Camp Blanding Joint Training Center (CBJTC).

An urban training facility at CBJTC would meet the Squad and Team level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.

If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.

Construction will be 100% Federally funded in Future Year Defense Program - FY13.

This issue benefits Clay County and supports:
 Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

CB COMB ARMS TRNG FAC-CONS						086967
FEDERAL GRANTS TRUST FUND -FEDERL			17,902,000			2261 3

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CB COMB ARMS TRNG FAC-CONS IT COMPONENT? NO
 Construct a Combined Arms Collective Training Facility at Camp Blanding Joint Training Center (CBJTC).
 An urban training facility at CBJTC would meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.
 There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism.
 At present CBJTC has no standard facility on which to conduct this type of training. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.

Construction will be 100% Federally funded in Future Year Defense Program - FY13.

This issue benefits Clay County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

PLN ARMORY/EGLIN/FT.WALTON						086984
FEDERAL GRANTS TRUST FUND -FEDERL	832,000					2261 3
	=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: PLN ARMORY/EGLIN/FT.WALTON IT COMPONENT? NO
 The armory located at Ft. Walton, Florida, will be a specially designed facility to support the needs of the occupying Florida National Guard units. This facility supports the recruiting and retention of military personnel and the specialized soldiers' skills training necessary to prepare them to perform their duties. In addition, this facility is available to support local relief operations in the event of natural disasters and civil disturbances.
 Guard units programmed to occupy the Ft. Walton Armory now occupy temporary facilities licensed by the US Army Corps of Engineers. Temporary facilities are not available for use by these units. The present facility is small and barely satisfies minimum storage requirements for unit equipment. There is limited administrative space and virtually no training space available in the temporary facility. Unit efforts to accomplish administrative, logistical, and training requirements will be severely hindered by the lack of an adequate permanent armory facility. The new armory facility will be constructed on a 25-acre site furnished to the Eglin Air Force Base, State of Florida, by the U.S. Air Force.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

100% FEDERAL funding support is authorized for the design of this facility.
 Construction will be federally funded at 75% of the total cost and will require 25% STATE MATCHING FUNDS.
 FY13 FEDERAL funds are being requested for this issue, and could be lost without state support.

CONST ARMORY/EGLIN/WALTON						086985
GENERAL REVENUE FUND -MATCH			1,600,000			1000 2
FEDERAL GRANTS TRUST FUND -FEDERL			4,850,000			2261 3
TOTAL APPRO.....			6,450,000			

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CONST ARMORY/EGLIN/WALTON IT COMPONENT? NO

Construct a Readiness Center at Eglin Air Force Base, Fort Walton Beach, Florida.
 The existence of this Readiness Center will allow for the consolidation of existing units in the Panhandle, thereby closing inadequate facilities and reducing overall operating costs for the state. Federal land has been provided.

This issue will be federally funded at 75% of the total project cost and will require 25% State matching funds.
 FY12 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Okaloosa County and supports:
 Agency Goal Number 1: Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.
 Also supports Objective 1D; Increase quality of life requirements

WPB AFRC-PARKING/FENCE						087014
FEDERAL GRANTS TRUST FUND -FEDERL	3,412,000					2261 3

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: WPB AFRC-PARKING/FENCE IT COMPONENT? NO

Construction of permanent paved parking and Security Fencing to secure the Unit's Equipment.
 Project will include storm water retention and site security lighting.

If project is delayed or not approved; The Unit will not be able to park its organic equipment on site. High risk safety issues will continue, potentially injuring or causing death to soldiers and/or severely damaging equipment. The unit will not be able to respond to Humanitarian missions in a timely manner due to the fact that part of the units equipment must be stored at CBJTC over 200 miles away

This project will be FEDERALLY funded at 100% of the total project cost and will require NO STATE MATCHING FUNDS.

DESIGN-UASOF

087015

FEDERAL GRANTS TRUST FUND -FEDERL

347,000

2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: DESIGN-UASOF IT COMPONENT? NO

Design for an Army National Guard Unmanned Aircraft System (TUAS) Facility
 The new facility will provide office, storage and training space for unmanned aerial vehicle and personnel at Camp Blanding Joint Training Center (CBJTC). The facility will provide modern efficient facilities that will enhance the readiness postures of the FLARNG UAS unit training at CBJTC.
 If project is delayed or not approved The Unit will not be able to train and meet the proficiency required to operate the TUAS.

This location will support the community for community activities as well as National Guard requirements.
 This project will be federally funded at 100% of the total project cost and will require NO STATE MATCHING funds.

CONSTRUCTION-UASOF

087016

FEDERAL GRANTS TRUST FUND -FEDERL

4,190,000

2261 3

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MILITARY AFFAIRS, DEPT OF 62000000
 PGM: READINESS & RESPONSE 62050000
 FED/STATE COOPERATIVE AGRM 62050500
 PUBLIC PROTECTION 12
 EMERGENCY PREV/PREP/RESPNS 1208.00.00.00
 CAPITAL IMPROVEMENT PLAN 9900000
 SPECIAL PURPOSE 990S000

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CONSTRUCTION-UASOF IT COMPONENT? NO

Design for an Army National Guard Unmanned Aircraft System (TUAS) Facility
 The new facility will provide office, storage and training space for unmanned aerial vehicle and personnel at Camp Blanding Joint Training Center (CBJTC). The facility will provide modern efficient facilities that will enhance the readiness postures of the FLARNG UAS unit training at CBJTC.
 If project is delayed or not approved The Unit will not be able to train and meet the proficiency required to operate the TUAS.

This location will support the community for community activities as well as National Guard requirements.
 This project will be federally funded at 100% of the total project cost and will require NO STATE MATCHING funds.

DESIGN-MACHINE GUN RANGE 087030
 FEDERAL GRANTS TRUST FUND -FEDERL 810,000 2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: DESIGN-MACHINE GUN RANGE IT COMPONENT? NO

Design of a Multi Purpose Machine Gun Range at Camp Blanding Joint Training Center (CBJTC).
 A Multi Purpose Machine Gun Range at CBJTC would meet the requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism.

At present CBJTC has no standard facility on which to conduct this type of training.
 Ultimately these personnel/units may enter future deployments less than fully prepared for warfare, if funding is not provided.

Design of this project is federally funded in the future year defense program in FY12.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
CONST-MACHINE GUN RANGE						087031
FEDERAL GRANTS TRUST FUND -FEDERL					8,000,000	2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CONST-MACHINE GUN RANGE IT COMPONENT? NO
 Construct a Multi Purpose Machine Gun Range at Camp Blanding Joint Training Center (CBJTC).
 A Multi Purpose Machine Gun Range at CBJTC would meet the requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism.

 At present CBJTC has no standard facility on which to conduct this type of training.
 Ultimately these personnel/units may enter future deployments less than fully prepared for warfare, if funding is not provided.

FY15 Federal funds are being requested for this issue, and could be lost without state support

DESIGN-COLLIER CO CENTER						087050
FEDERAL GRANTS TRUST FUND -FEDERL					1,030,000	2261 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: DESIGN-COLLIER CO CENTER IT COMPONENT? NO
 Design of a Readiness Center to be constructed in Collier County, Florida.
 The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. This location will support community activities as well as National Guard requirements.

This issue will be 100% FFEDERALLY funded in Future Year Defense Program - FY13.

This issue benefits Collier County and supports:

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

CONST-COLLIER CO CENTER						087051
GENERAL REVENUE FUND -MATCH				2,575,000	1000	2
FEDERAL GRANTS TRUST FUND -FEDERL				7,725,000	2261	3
TOTAL APPRO.....				10,300,000		

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: CONST-COLLIER CO CENTER IT COMPONENT? NO

Construct a Readiness Center in Collier County, Florida.

The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. Location will support community activities as well as National Guard requirements.

This issue will be federally funded at 75% of the total project cost and will require 25% STATE MATCHING funds. FY15 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Collier County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	4,244,000	4,245,000	31,024,000	4,190,000	18,300,000	
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND			1,600,000		2,575,000	1000
TRUST FUNDS	4,244,000	4,245,000	29,424,000	4,190,000	15,725,000	2000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>FED/STATE COOPERATIVE AGRM</u>						62050500
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
TOTAL PROG COMP.....	4,244,000	4,245,000	31,024,000	4,190,000	18,300,000	