

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
MILITARY AFFAIRS, DEPT OF						62000000	
PGM: READINESS & RESPONSE						62050000	
FED/STATE COOPERATIVE AGRM						62050500	
FIXED CAPITAL OUTLAY						080000	
CONST ARMORY/EGLIN/WALTON						086985	8
GENERAL REVENUE FUND			1,600,000			1000	
FEDERAL GRANTS TRUST FUND			4,850,000			2261	
TOTAL APPRO.....			6,450,000				
WPB AFRC-PARKING/FENCE						087014	3
FEDERAL GRANTS TRUST FUND.....	3,412,000					2261	
DESIGN-UASOF						087015	7
FEDERAL GRANTS TRUST FUND.....		347,000				2261	
CONSTRUCTION-UASOF						087016	13
FEDERAL GRANTS TRUST FUND.....				4,190,000		2261	
DESIGN-MACHINE GUN RANGE						087030	6
FEDERAL GRANTS TRUST FUND.....		810,000				2261	
CONST-MACHINE GUN RANGE						087031	15
FEDERAL GRANTS TRUST FUND.....					8,000,000	2261	
DESIGN-COLLIER CO CENTER						087050	12
FEDERAL GRANTS TRUST FUND.....			1,030,000			2261	
CONST-COLLIER CO CENTER						087051	14
GENERAL REVENUE FUND					2,575,000	1000	
FEDERAL GRANTS TRUST FUND					7,725,000	2261	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2011-12	AMOUNT	AG FCO PLAN FY 2012-13	AMOUNT	AG FCO PLAN FY 2013-14	AMOUNT	AG FCO PLAN FY 2014-15	AMOUNT	AG FCO PLAN FY 2015-16	AMOUNT		
MILITARY AFFAIRS, DEPT OF											62000000	
PGM: READINESS & RESPONSE											62050000	
FED/STATE COOPERATIVE AGRM											62050500	
FIXED CAPITAL OUTLAY											080000	
CONST-COLLIER CO CENTER											087051	
TOTAL APPRO.....									10,300,000			
TOTAL: FED/STATE COOPERATIVE AGRM BY FUND											62050500	
GENERAL REVENUE FUND						1,600,000			2,575,000		1000	
FEDERAL GRANTS TRUST FUND	4,244,000		4,245,000		29,424,000		4,190,000		15,725,000		2261	
TOTAL BUREAU.....	4,244,000		4,245,000		31,024,000		4,190,000		18,300,000			
TOTAL: MILITARY AFFAIRS, DEPT OF BY FUND											62000000	
GENERAL REVENUE FUND	15,000,000		17,779,010		19,379,010				2,575,000		1000	
FEDERAL GRANTS TRUST FUND	4,244,000		4,245,000		29,424,000		4,190,000		15,725,000		2261	
FED LAW ENFORCEMENT TF	200,000		459,000								2719	
TOTAL DEPARTMENT.....	19,444,000		22,483,010		48,803,010		4,190,000		18,300,000			