

STATE OF FLORIDA
Department of Military Affairs
OFFICE OF THE ADJUTANT GENERAL
St. Francis Barracks, P.O. Box 1008
St. Augustine, Florida 32085-1008

October 15,2010

Construction & Facility Management Office

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2011-12 through Fiscal Year 2015-16 for Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$ 19,444,000 for the 2011-12 fiscal year.

Our number one priority is the Florida Readiness Centers Revitalization Plan, Agency Wide. This project supports this agency's Goal 1, Objective 1D to increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

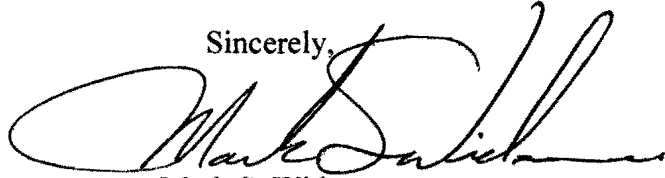
The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st century by repairing state readiness center (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness center (armories) to a condition of green in accordance with the criteria established by the Department of the Army's Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities have deteriorated to a point that it is a distracter to employee production and recruiting and retention of soldier and civilian employees.

Funds requested, herein, are to accomplish planning and construction of new facilities and major maintenance projects necessary to meet ongoing and upcoming program needs. Particular attention is directed to the Project Summary of Agency CIP (CIP2A). Projects

in which "planning" & "design" is scheduled in one fiscal year, and "construction" is scheduled in another, are shown as two separate project with different project numbers. This has been done portray a more realistic view of the Department's total Capital Improvements Program.

This submittal has been approved by the head of this agency.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark S. Widener". The signature is written in a cursive style with a large, looping initial "M".

Mark S. Widener

Lieutenant Colonel, Florida Army National Guard
Construction & Facility Management Officer

Enclosure