



**CIP - A
LEASED SPACE:
CURRENT USAGE
AND
SHORT - TERM
PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Management Services | | | | | | |
| Service: | Agency General (Administration, H.R., Supplier Diversity, Purchasing, Real Estate, Special Services) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u> | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 127,853 | 300 | 0 | 128,153 | 128,153 | 128,153 | 128,153 | 128,153 |
| % of Total Leased Space Privately-Owned <u>0.23%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$1,674,564 | \$2,280 | \$0 | \$1,676,844 | \$1,676,844 | \$1,676,844 | \$1,676,844 | \$1,676,844 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2010

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Management Services | | | | | | |
| Service: | Separate Programs -- EDP Working Group & Div. of Administrative Hearings | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u> | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 60,664 | 109,504 | 0 | 170,168 | 170,168 | 170,168 | 170,168 | 170,168 |
| % of Total Leased Space Privately-Owned <u>64.35%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$1,038,659 | \$2,221,714 | \$0 | \$3,260,373 | \$3,260,373 | \$3,260,373 | \$3,260,373 | \$3,260,373 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Management Services | | | | | | |
| Service: | State Group Insurance | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u> | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 10,326 | 0 | 0 | 10,326 | 10,326 | 10,326 | 10,326 | 10,326 |
| % of Total Leased Space Privately-Owned <u>0.00%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$111,593 | \$0 | \$0 | \$111,593 | \$111,593 | \$111,593 | \$111,593 | \$111,593 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|-----------------------------------|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Management Services | | | | | | |
| Service: | Retirement | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u> | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 5,993 | 43,835 | 0 | 49,828 | 49,828 | 49,828 | 49,828 | 49,828 |
| % of Total Leased Space Privately-Owned <u>87.97%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$94,282 | \$672,429 | \$0 | \$766,711 | \$766,711 | \$766,711 | \$766,711 | \$766,711 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Management Services | | | | | | |
| Service: | Telecommunications and Radio Services | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N / A </u> | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 37,675 | 0 | 0 | 37,675 | 37,675 | 37,675 | 37,675 | 37,675 |
| % of Total Leased Space Privately-Owned 0.00% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$647,257 | \$0 | \$0 | \$647,257 | \$647,257 | \$647,257 | \$647,257 | \$647,257 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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