



**CIP - 5
CAPITAL RENEWAL
PROJECTS**

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	3
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> Annual request? <u>Yes</u> Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Handicapped	2696	\$ 1,178,577	228,542	-	-	-
TOTAL		\$ 1,178,577	\$228,542	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16

Total: All Costs by Fund Code						
	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems	Agency Priority:	4
	Group	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Cap. Depreciation	2696 / 1000	\$ 454,052	503,332	497,303	514,894	499,300
Electrical Systems	2696 / 1000	\$ 470,000	416,000	1,015,470	728,700	-
Envelope Systems	2696 / 1000	\$ 342,500	893,749	2,127,229	1,662,531	1,752,700
Interior Systems	2696 / 1000	\$ 16,100	338,265	461,414	1,239,696	751,833
Mechanical Systems	2696 / 1000	\$ 1,101,820	1,433,395	2,012,313	2,474,740	145,000
Plumbing Systems	2696 / 1000	\$ 37,500	10,204	118,200	-	1,460,470
Roof Systems	2696 / 1000	\$ 1,071,040	896,000	931,320	520,200	-
Site Systems	2696 / 1000	\$ -	1,113,013	1,137,657	822,125	350,000
Special Systems	2696 / 1000	\$ 2,252,076	2,448,640	-	-	-
Structural Systems	2696 / 1000	\$ 55,491	19,766	-	338,020	-
Major Repairs	2696 / 1000	\$ -	-	-	-	3,341,603
Total Fund 2696:		\$ 5,800,579	\$8,072,364	\$8,300,906	\$8,300,906	\$8,300,906
Total Fund 1000:						
TOTAL		\$ 5,800,579	\$8,072,364	\$8,300,906	\$8,300,906	\$8,300,906

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16

Total: All Costs by Fund Code					
Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400
Project Title:	Code and Licensure Corrections	Agency Priority:	2
	Group -- Life Safety	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u>X</u> Annual request? <u>Yes</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Life Safety	2696	\$ 1,321,750	-	-	-	-
TOTAL		\$ 1,321,750	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16

Total: All Costs by Fund Code						
	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	EAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	North Hurston Tower	Agency Priority:	---
	Air Side Renovation	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **Y**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u> X </u> envelope (BX) _____ interior (BI) <u> X </u> mechanical (BM) <u> X </u> plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? <u> Yes </u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<p>SEE PART D</p>						
TOTAL		\$ -	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<p><u>SEE PART D</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION -- ZORA NEALE HURSTON RSC N. TOWER -- Air Side Renovation
 DMS BLDG NO. A-00764 ADDRESS / LOCATION -- 400 West Robinson Street, Orlando COUNTY Orange County
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED N/A

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Electrical / 2696					812,224
Interiors / 2696					592,330
Mechanical / 2696					1,480,922
Life Safety / 2696					456,127

Total: All Costs by Fund Code						
	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	2696	-	-	-	-	3,341,603
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Salaries & Benefits	2696	-	-	-	-	-
SUBTOTAL		\$0	\$0	\$0	\$0	\$0
OPS	2696	-	-	-	-	-
SUBTOTAL		\$0	\$0	\$0	\$0	\$0
Expenses	2696	-	-	-	-	-
SUBTOTAL		\$0	\$0	\$0	\$0	\$0
Other (specify)	2696	-	-	-	-	-
SUBTOTAL		\$0	\$0	\$0	\$0	\$0
<i>Fund Totals</i>						
TOTAL		\$0	\$0	\$0	\$0	\$0
Incremental Utility Costs						
Other (specify)	2696	-	-	-	-	-
TOTAL		\$0	\$0	\$0	\$0	\$0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **LH** **ADA Compliance** Fund: 2696
LAS/PBS Budget Entity: **081010** Printed: 09/10/10
Appropriation Category: **081010** **LH** Page: 1 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>04824 - STATE WIDE</u>					
ADA SURVEY & ATTACK PLAN A-04824BQ-01DMS08/03/10	0	7,140	0	0	0
<u>ALACHUA RSC EAST</u>					
ADA SURVEY & ATTACK PLAN A-04069BQ-01DMS08/02/10	0	2,100	0	0	0
<u>ALACHUA RSC NORTH</u>					
ADA SURVEY & ATTACK PLAN A-04068BQ-01DMS08/02/10	0	2,100	0	0	0
<u>CABANNA</u>					
ADA SURVEY & ATTACK PLAN A-02134BQ-01DMS08/02/10	2,100	0	0	0	0
<u>CAPITOL BUILDING</u>					
ADA RESTROOM UPGRADES A-00744BJ-01DMS08/03/10	426,500	0	0	0	0
INSTALL ADA ACCESS RAMPS AT PLAZA N & S A-00744BQ-01DMS03/17/10	17,300	0	0	0	0
ADA SURVEY & ATTACK PLAN A-00744BQ-01DMS08/02/10	41,000	0	0	0	0
CORRECT PLAZA DRAINS TO ADA A-00744BQ-02DMS03/17/10	16,100	0	0	0	0
INSTALL ADA DOOR OPERATOR @ WEST ENTRAN A-00744BQ-05DMS03/17/10	5,000	0	0	0	0
<u>CARLTON BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00759BQ-01DMS08/02/10	16,215	0	0	0	0
<u>CARR BUILDING</u>					
ADA SURVEY & ATTACK PLAN A-03908BQ-01DMS08/02/10	8,574	0	0	0	0
<u>CCOC 2585 DOH # 2</u>					
ADA SURVEY & ATTACK PLAN A-03917BQ-01DMS08/03/10	0	8,484	0	0	0
<u>CCOC 2585 SHARED RESOURCE CENTER</u>					
ADA SURVEY & ATTACK PLAN A-03921BQ-01DMS08/02/10	0	2,100	0	0	0
<u>CCOC 4025 DOH # 1</u>					
ADA SURVEY & ATTACK PLAN A-03916BQ-01DMS08/03/10	0	7,290	0	0	0
<u>CCOC 4030 APD/DMS</u>					
ADA SURVEY & ATTACK PLAN A-03611BQ-01DMS08/03/10	0	7,289	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund: 2696
LAS/PBS Budget Entity:	081010		Printed: 09/10/10
Appropriation Category:	081010	LH	Page: 2 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CCOC 4040 DMS / ELDER AFFAIRS</u>					
ADA SURVEY & ATTACK PLAN A-03612BQ-01DMS08/03/10	0	8,335	0	0	0
<u>CCOC 4042 DOH # 3</u>					
ADA SURVEY & ATTACK PLAN A-03918BQ-01DMS08/03/10	0	8,484	0	0	0
<u>CCOC 4050 DMS</u>					
ADA SURVEY & ATTACK PLAN A-03613BQ-01DMS08/03/10	0	7,289	0	0	0
<u>CCOC 4052 DOH # 4</u>					
ADA SURVEY & ATTACK PLAN A-03919BQ-01DMS08/03/10	0	8,484	0	0	0
<u>CCOC 4055 EATZ CAFE</u>					
ADA SURVEY & ATTACK PLAN A-03749BQ-01DMS08/02/10	0	2,100	0	0	0
<u>CCOC 4070 DC</u>					
ADA SURVEY & ATTACK PLAN A-03897BQ-01DMS08/03/10	0	8,335	0	0	0
<u>CCOC 4075 CONFERENCE CENTER</u>					
ADA SURVEY & ATTACK PLAN A-03609BQ-01DMS08/03/10	0	4,042	0	0	0
<u>CCOC CENTRAL ENERGY PLANT</u>					
ADA SURVEY & ATTACK PLAN A-03610BQ-01DMS08/02/10	0	2,100	0	0	0
<u>CCOC DOR # 1</u>					
ADA SURVEY & ATTACK PLAN A-04683BQ-01DMS08/03/10	0	13,735	0	0	0
<u>CCOC DOR # 2</u>					
ADA SURVEY & ATTACK PLAN A-04684BQ-01DMS08/03/10	0	13,735	0	0	0
<u>CCOC DOR # 3</u>					
ADA SURVEY & ATTACK PLAN A-04685BQ-01DMS08/03/10	0	5,321	0	0	0
<u>CCOC EOC SADOWSK-2555</u>					
ADA SURVEY & ATTACK PLAN A-03715BQ-01DMS08/03/10	0	8,335	0	0	0
<u>CCOC GUNTER BLDG-2540 PSC</u>					
ADA SURVEY & ATTACK PLAN A-03608BQ-01DMS08/03/10	0	8,335	0	0	0
<u>CCOC PAVILION</u>					
ADA SURVEY & ATTACK PLAN A-04021BQ-01DMS08/02/10	0	2,100	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund: 2696
LAS/PBS Budget Entity:	081010		Printed: 09/10/10
Appropriation Category:	081010	LH	Page: 3 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CCOC RUDD BLDG-2575</u>					
ADA SURVEY & ATTACK PLAN A-03716BQ-01DMS08/02/10	0	2,100	0	0	0
<u>CHAPMAN BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00756BQ-01DMS08/02/10	0	2,100	0	0	0
<u>COLEMAN BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00760BQ-01DMS08/02/10	0	2,100	0	0	0
<u>COLLINS BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00765BQ-01DMS08/02/10	17,475	0	0	0	0
<u>COMMONWEALTH CHILLER PLANT</u>					
ADA SURVEY & ATTACK PLAN A-03938BQ-01DMS08/02/10	2,100	0	0	0	0
<u>DAYTONA BEACH R S C</u>					
ADA SURVEY & ATTACK PLAN A-02298BQ-01DMS08/02/10	5,957	0	0	0	0
<u>DEP LAB COMPLEX</u>					
ADA SURVEY & ATTACK PLAN A-02300BQ-01DMS08/02/10	5,688	0	0	0	0
<u>DIMICK BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00776BQ-01DMS08/02/10	7,058	0	0	0	0
<u>DMS MAINT / STORAGE</u>					
ADA SURVEY & ATTACK PLAN A-02137BQ-01DMS08/02/10	0	2,100	0	0	0
<u>DOUGLAS BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00771BQ-01DMS08/02/10	8,881	0	0	0	0
<u>ELLIOTT BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00777BQ-01DMS08/02/10	0	2,100	0	0	0
<u>FDLE CENTRAL PLANT</u>					
ADA SURVEY & ATTACK PLAN A-03048BQ-01DMS08/02/10	2,100	0	0	0	0
<u>FDLE CRIME LAB</u>					
ADA SURVEY & ATTACK PLAN A-02090BQ-01DMS08/02/10	5,691	0	0	0	0
<u>FDLE EVIDENCE WAREHOUSE</u>					
ADA SURVEY & ATTACK PLAN A-04177BQ-01DMS08/02/10	2,100	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **LH** **ADA Compliance** Fund: 2696
LAS/PBS Budget Entity: **081010** Printed: 09/10/10
Appropriation Category: **081010** **LH** Page: 4 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>FDLE MAIN</u>					
ADA SURVEY & ATTACK PLAN A-02779BQ-01DMS08/02/10	21,353	0	0	0	0
<u>FDLE OPERATIONS CENTER</u>					
ADA SURVEY & ATTACK PLAN A-04176BQ-01DMS08/02/10	5,600	0	0	0	0
<u>FDLE PARKING GARAGE</u>					
ADA SURVEY & ATTACK PLAN G-04093BQ-01DMS07/30/10	3,600	0	0	0	0
<u>FL STATE RECORDS</u>					
ADA SURVEY & ATTACK PLAN A-00110BQ-01DMS08/02/10	0	2,100	0	0	0
<u>FLETCHER BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00757BQ-01DMS08/02/10	15,400	0	0	0	0
<u>FORT MYERS RSC</u>					
ADA ELEVATOR UPGRADES A-03029BH-01DMS03/22/10	78,900	0	0	0	0
ADA SURVEY & ATTACK PLAN A-03029BQ-01DMS08/02/10	0	16,470	0	0	0
<u>FORT PIERCE R S C</u>					
ADA SURVEY & ATTACK PLAN A-03031BQ-01DMS08/02/10	0	6,290	0	0	0
<u>GORE BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00782BQ-01DMS08/02/10	5,935	0	0	0	0
<u>GOVERNOR'S MANSION</u>					
ADA SURVEY & ATTACK PLAN A-01911BQ-01DMS08/02/10	2,100	0	0	0	0
<u>GRAY BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00770BQ-01DMS08/02/10	21,552	0	0	0	0
<u>GRIZZLE BLDG</u>					
ADA SURVEY & ATTACK PLAN A-03032BQ-01DMS08/02/10	10,740	0	0	0	0
<u>GROUNDS FACILITY</u>					
ADA SURVEY & ATTACK PLAN A-02100BQ-01DMS08/02/10	0	2,100	0	0	0
<u>HARGRETT BLDG</u>					
ADA SURVEY & ATTACK PLAN A-04003BQ-01DMS08/02/10	2,100	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund: 2696
LAS/PBS Budget Entity:	081010		Printed: 09/10/10
Appropriation Category:	081010	LH	Page: 5 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>HISTORIC CAPITOL</u>					
MONROE STREET ADA RAMP REPLACEMENT A-00758BQ-01DMS03/17/10	24,700	0	0	0	0
ADA SURVEY & ATTACK PLAN A-00758BQ-01DMS07/30/10	3,256	0	0	0	0
MONROE STREET SIDEWALK ADA HANDRAIL ADDI A-00758BQ-02DMS03/17/10	6,200	0	0	0	0
<u>HOLLAND BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00762BQ-01DMS08/02/10	5,740	0	0	0	0
<u>HOUSE OFFICE BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00746BQ-01DMS07/30/10	6,800	0	0	0	0
<u>HURSTON N TOWER</u>					
ELEVATOR ADA ACCESS UPGRADES A-00764BH-01DMS03/22/10	82,400	0	0	0	0
ADA SURVEY & ATTACK PLAN A-00764BQ-01DMS08/02/10	11,246	0	0	0	0
<u>HURSTON PARKING GARAGE</u>					
ADA SURVEY & ATTACK PLAN G-01966BQ-01DMS08/03/10	15,660	0	0	0	0
<u>HURSTON S TOWER</u>					
ADA SURVEY & ATTACK PLAN A-01965BQ-01DMS08/02/10	15,984	0	0	0	0
<u>JACKSONVILLE RSC A</u>					
ADA SURVEY & ATTACK PLAN A-03027BQ-01DMS08/03/10	0	7,910	0	0	0
<u>JACKSONVILLE RSC B</u>					
ADA SURVEY & ATTACK PLAN A-03616BQ-01DMS08/03/10	0	5,572	0	0	0
<u>JACKSONVILLE RSC CAFETERIA (BLDG. D)</u>					
ADA SURVEY & ATTACK PLAN A-03618BQ-01DMS08/02/10	0	2,100	0	0	0
<u>JACKSONVILLE RSC E (FDLE)</u>					
ADA SURVEY & ATTACK PLAN A-04143BQ-01DMS08/03/10	0	6,412	0	0	0
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
ADA SURVEY & ATTACK PLAN A-03617BQ-01DMS08/02/10	0	2,100	0	0	0
<u>JACKSONVILLE RSC JOINT DISPATCH CTR</u>					
ADA SURVEY & ATTACK PLAN A-04175BQ-01DMS08/02/10	0	2,100	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund: 2696
LAS/PBS Budget Entity:	081010		Printed: 09/10/10
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>JAMES BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00755BQ-01DMS08/02/10	7,762	0	0	0	0
<u>KNOTT BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00772BQ-01DMS08/02/10	7,785	0	0	0	0
<u>LAKELAND RSC</u>					
ADA SURVEY & ATTACK PLAN A-00748BQ-01DMS08/02/10	6,080	0	0	0	0
<u>LARSON BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00766BQ-01DMS08/02/10	15,866	0	0	0	0
<u>MONROE CO RSC</u>					
ADA SURVEY & ATTACK PLAN A-03026BQ-01DMS08/02/10	6,142	0	0	0	0
<u>N BROWARD RSC</u>					
ADA SURVEY & ATTACK PLAN A-03882BQ-01DMS08/02/10	11,882	0	0	0	0
<u>N PARKING GARAGE /ROHDE RSC</u>					
ADA SURVEY & ATTACK PLAN G-03012BQ-01DMS07/30/10	5,021	0	0	0	0
<u>OPA-LOCKA RSC NORTH</u>					
ADA SURVEY & ATTACK PLAN A-04026BQ-01DMS08/02/10	2,100	0	0	0	0
ADA SURVEY & ATTACK PLAN A-04026BQ-01DMS08/02/10	2,100	0	0	0	0
<u>OPA-LOCKA RSC SOUTH</u>					
ADA SURVEY & ATTACK PLAN A-04027BQ-01DMS08/02/10	2,100	0	0	0	0
<u>OPCON</u>					
ADA SURVEY & ATTACK PLAN A-01999BQ-01DMS08/02/10	0	2,100	0	0	0
<u>PARKING GARAGE # 50</u>					
ADA SURVEY & ATTACK PLAN G-01958BQ-0108/03/10	11,750	0	0	0	0
<u>PARKING GARAGE # 1</u>					
ADA SURVEY & ATTACK PLAN G-01794BQ-01DMS08/03/10	4,486	0	0	0	0
<u>PARKING GARAGE # 2</u>					
ADA SURVEY & ATTACK PLAN G-01795BQ-01DMS08/03/10	4,310	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund: 2696
LAS/PBS Budget Entity:	081010		Printed: 09/10/10
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>PARKING GARAGE # 29 SOB</u>					
ADA SURVEY & ATTACK PLAN G-02546BQ-01DMS07/30/10	2,821	0	0	0	0
<u>PARKING GARAGE # 30 HOB</u>					
ADA SURVEY & ATTACK PLAN G-02545BQ-01DMS07/30/10	2,453	0	0	0	0
<u>PARKING GARAGE # 31 CAPITOL</u>					
ADA SURVEY & ATTACK PLAN G-02544BQ-01DMS07/30/10	5,330	0	0	0	0
<u>PARKING GARAGE # 34</u>					
ADA SURVEY & ATTACK PLAN G-02547BQ-01DMS07/30/10	5,490	0	0	0	0
<u>PARKING GARAGE # 63</u>					
ADA SURVEY & ATTACK PLAN G-02297BQ-01DMS08/03/10	3,108	0	0	0	0
<u>PARKING GARAGE / DAYTONA RSC</u>					
ADA SURVEY & ATTACK PLAN G-02299BQ-01DMS08/03/10	4,422	0	0	0	0
<u>PARKING GARAGE / FDLE SECURED</u>					
ADA SURVEY & ATTACK PLAN G-02780BQ-01DMS08/03/10	2,146	0	0	0	0
<u>PARKING GARAGE / FORT MYERS RSC</u>					
ADA SURVEY & ATTACK PLAN G-03159BQ-01DMS08/03/10	0	7,635	0	0	0
<u>PARKING GARAGE A</u>					
ADA SURVEY & ATTACK PLAN G-01790BQ-01DMS07/30/10	2,904	0	0	0	0
<u>PARKING GARAGE B</u>					
ADA SURVEY & ATTACK PLAN G-01792BQ-01DMS07/30/10	4,201	0	0	0	0
<u>PARKING GARAGE C</u>					
ADA SURVEY & ATTACK PLAN G-01793BQ-01DMS08/03/10	12,276	0	0	0	0
<u>PARKING GARAGE D</u>					
ADA SURVEY & ATTACK PLAN G-01796BQ-01DMS07/30/10	5,558	0	0	0	0
<u>PARKING GARAGE E</u>					
ADA SURVEY & ATTACK PLAN G-01791BQ-01DMS07/30/10	5,445	0	0	0	0
<u>PEPPER BLDG</u>					
ADA SURVEY & ATTACK PLAN A-02330BQ-01DMS08/02/10	14,872	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **LH** **ADA Compliance** Fund: 2696
LAS/PBS Budget Entity: **081010** Printed: 09/10/10
Appropriation Category: **081010** **LH** Page: 8 of 8

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>RECORD PROCESSING / STORAGE</u>					
ADA SURVEY & ATTACK PLAN A-03025BQ-01DMS08/02/10	0	5,130	0	0	0
<u>RECORD STORAGE ANNEX</u>					
ADA SURVEY & ATTACK PLAN A-03071BQ-01DMS08/02/10	0	1,800	0	0	0
<u>ROHDE RSC</u>					
ADA SURVEY & ATTACK PLAN A-00783BQ-01DMS08/02/10	23,625	0	0	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
ADA SURVEY & ATTACK PLAN G-02550BQ-01DMS07/30/10	6,791	0	0	0	0
<u>SENATE OFFICE BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00753BQ-01DMS08/02/10	6,820	0	0	0	0
<u>ST PETERSBURG RSC SEBRING</u>					
ADA SURVEY & ATTACK PLAN A-00761BQ-01DMS08/02/10	5,290	0	0	0	0
<u>TRAMMELL BLDG</u>					
ADA SURVEY & ATTACK PLAN A-00779BQ-01DMS08/02/10	0	10,990	0	0	0
<u>TURLINGTON EDUCATION</u>					
ADA SURVEY & ATTACK PLAN A-00095BQ-01DMS08/02/10	30,796	0	0	0	0
<u>TWIN TOWERS</u>					
ADA SURVEY & ATTACK PLAN A-00773BQ-01DMS08/02/10	15,640	0	0	0	0
<u>UNION BANK</u>					
ADA SURVEY & ATTACK PLAN B-00096BQ-01DMS08/03/10	2,100	0	0	0	0
Projects Total:	1,178,577	228,542	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
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Building System:	BE	Electrical	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BE	Page: 1 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CAPITOL BUILDING</u>					
REPLACE COVE LIGHTING A-00744BP-01DMS02/11/09	0	0	0	185,000	0
<u>CARLTON BLDG</u>					
GENERATOR REPLACEMENT A-00759BP-01DMS03/11/09	0	400,000	0	0	0
<u>CCOC CENTRAL ENERGY PLANT</u>					
REPLACE S&W SWITCHGEAR A-03610BP-01DMS08/06/10	0	0	750,000	0	0
<u>COLLINS BLDG</u>					
SUB-METER INSTALLATION A-00765BQ-01DMS06/07/10	20,000	0	0	0	0
<u>DOUGLAS BLDG</u>					
RELOCATE SWITCHGEAR A-00771BP-01DMS06/21/07	0	0	0	300,000	0
<u>FLETCHER BLDG</u>					
SUB-METER INSTALLATION A-00757BQ-01DMS08/07/10	20,000	0	0	0	0
<u>FORT MYERS RSC</u>					
ATRIUM UPLIGHT REPLACEMENT A-03029BP-01DMS02/06/08	0	16,000	0	0	0
LIGHTING CONTROLS REPLACEMENT A-03029BP-01DMS06/04/10	370,000	0	0	0	0
REPAIR STONE BOLLARD LIGHTS A-03029BP-02DMS12/23/03	0	0	0	50,000	0
<u>LAKELAND RSC</u>					
EXTERIOR LIGHTING REPLACEMENTS A-00748BP-01DMS02/06/08	0	0	9,280	0	0
REPLACE HALLWAY LIGHTING A-00748BP-01DMS07/03/02	0	0	0	75,000	0
<u>LARSON BLDG</u>					
SUB-METER INSTALLATION A-00766BQ-01DMS08/07/10	20,000	0	0	0	0
<u>PARKING GARAGE # 1</u>					
LIGHTING REPLACEMENTS G-01794BP-01DMS08/27/08	0	0	0	61,700	0
<u>PARKING GARAGE # 63</u>					
EXTERIOR LIGHTING REPLACEMENTS A-02297BP-01DMS02/06/08	0	0	6,190	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BE	Electrical	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/10/10
Appropriation Category:	083400	BE	Page:	2 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>PEPPER BLDG</u>					
ATRIUM LIGHTING REPLACEMENT A-02330BP-01DMS01/26/06	0	0	0	57,000	0
SUB-METER INSTALLATION A-02330BQ-01DMS08/07/10	20,000	0	0	0	0
<u>TURLINGTON EDUCATION</u>					
SUB-METER INSTALLATION A-00095BQ-01DMS08/07/10	20,000	0	0	0	0
<u>TWIN TOWERS</u>					
ELECT BREAKER REPLACEMENT A-00773BP-01DMS06/24/08	0	0	250,000	0	0

Projects Total:	470,000	416,000	1,015,470	728,700	0
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BX** Envelope Fund: 2696
 LAS/PBS Budget Entity: **083400** Printed: 09/10/10
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CAPITOL BUILDING</u>					
EXT WALL SEALANT A-00744BC-01CMM04/18/03	0	0	0	0	552,700
<u>CARLTON BLDG</u>					
WINDOW REPLACEMENT A-00759BE-01DMS09/01/10	0	0	0	1,030,000	0
<u>COLLINS BLDG</u>					
WINDOW REPLACEMENT A-00765BE-01EHS04/21/99	0	0	841,094	0	0
EXT WALL CLEANING A-00765BX-01DMS03/25/10	0	0	50,000	0	0
EXT WALL SEALANT A-00765BX-01RES03/02/05	0	0	400,000	0	0
<u>DIMICK BLDG</u>					
AUTOMATIC DOOR REPLACEMENTS A-00776BF-01DMS02/15/08	0	0	0	60,000	0
MISC. EXTERIOR REPAIRS & PAINT A-00776BQ-01DMS03/10/08	0	0	0	12,365	0
<u>DOUGLAS BLDG</u>					
ENTRY RENOVATION A-00771BQ-14ACK04/18/01	0	0	0	110,844	0
<u>ELLIOTT BLDG</u>					
REPAINT BUILDING EXTERIOR A-00777BC-01DMS05/28/10	0	0	27,164	0	0
WINDOW REPLACEMENT A-00777BI-01RES02/20/08	0	0	0	11,118	0
<u>FDLE MAIN</u>					
EXT PAINTING A-02779BB-01DMS08/13/07	0	0	40,716	0	0
<u>FDLE OPERATIONS CENTER</u>					
HURRICANE SHUTTERS FOR MAIN ENTRANCES A-04176BF-01DMS02/05/08	0	41,350	0	0	0
<u>FLETCHER BLDG</u>					
EXT PAINT A-00757BC-04ACK04/22/03	0	0	0	184,572	0
<u>GORE BLDG</u>					
EXTERIOR REPAIRS & WATERPROOFING A-00782BC-01DMS04/14/04	0	0	300,000	0	0
<u>GOVERNOR'S MANSION</u>					
PAINT AND CAULK EXTERIOR A-01911BC-01DMS06/14/05	80,100	0	0	0	0
WINDOW SASH REPAIRS A-01911BE-01DMS05/23/04	250,000	0	0	0	0

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Appropriation Category: **083400** **BX**

Fund: 2696
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>HISTORIC CAPITOL</u>					
REPLACE WINDOW AWNINGS A-00758BQ-01DMS03/06/09	0	0	37,022	0	0
<u>HOLLAND BLDG</u>					
STOREFRONT DOORS REPLACEMENT A-00762BF-01DMS05/27/10	12,400	0	0	0	0
<u>HURSTON PARKING GARAGE</u>					
GARAGE REFURBISHMENT G-01966BQ-01DMS05/24/07	0	0	0	0	1,200,000
<u>LARSON BLDG</u>					
EXT PAINT & CLEANING A-00766BC-03ACK04/17/97	0	0	0	184,572	0
WINDOW SCREEN REPAIR A-00766BE-02RES04/14/05	0	0	0	38,200	0
<u>MONROE CO RSC</u>					
HURRICANE SHUTTERS RENOVATION A-03026BE-02AJP05/27/98	0	0	10,883	0	0
<u>N PARKING GARAGE /ROHDE RSC</u>					
CLEANING, WATERPROOFING AND SEALING G-03012BQ-01DMS06/09/10	0	270,000	0	0	0
<u>PARKING GARAGE # 50</u>					
EXT REPAIRS -- PRESSURE WASH G-01958BQ-01DMS04/06/10	0	0	0	30,860	0
<u>PARKING GARAGE # 29 SOB</u>					
EXTERIOR REPAIRS G-02546BQ-01DMS06/07/07	0	45,167	0	0	0
<u>PARKING GARAGE # 30 HOB</u>					
PRECAST REPAIR G-02545BC-01DMS06/07/07	0	23,157	0	0	0
<u>PARKING GARAGE C</u>					
PAINT & SEAL GARAGE DECKS G-01793BQ-01DMS08/13/07	0	154,000	0	0	0
<u>PARKING GARAGE D</u>					
CLEAN & SEAL PARKING GARAGE G-01796BQ-01DMS08/13/07	0	50,075	0	0	0
<u>PEPPER BLDG</u>					
EXT SEALING A-02330BC-01GEM04/28/98	0	0	200,900	0	0
WINDOW GASKET AND CAULKING REPLACEMENT: A-02330BE-01DMS05/22/09	0	0	219,450	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
CLEANING, WATERPROOFING AND SEALING G-02550BQ-01DMS06/09/10	0	310,000	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/10/10
Appropriation Category:	083400	BX	Page:	3 of 3

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Projects Total:	342,500	893,749	2,127,229	1,662,531	1,752,700

CIP: Service-Level Capital Renewal Projects -- Part C
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Department of Management Services -- Division of Real Estate Development and Management

Building System:	GL	General	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>09003 - STATE WIDE</u>					
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/09/08	0	0	497,303	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/25/07	0	503,332	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/06	454,052	0	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/09	0	0	0	514,894	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS08/05/10	0	0	0	0	499,300
Projects Total:	454,052	503,332	497,303	514,894	499,300

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Department of Management Services -- Division of Real Estate Development and Management

Building System:	BI	Interior	Fund: 2696
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CAPITOL BUILDING</u>					
DOOR HARDWARE REPLACEMENT A-00744BI-08RES12/12/07	0	27,780	0	0	0
<u>CARLTON BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00759BF-01DMS04/14/06	0	0	0	250,000	0
<u>COLLINS BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00765BI-04RES03/02/05	0	0	74,950	0	0
<u>DAYTONA BEACH R S C</u>					
CEILING TILE REPLACEMENT A-02298BQ-01DMS04/17/06	0	0	277,000	0	0
REMODEL RESTROOMS A-02298BQ-03DMS07/22/01	0	0	85,000	0	0
<u>DOUGLAS BLDG</u>					
TOILET ROOM RENOVATION A-00771BJ-01DMS06/29/04	0	0	0	0	737,000
<u>FLETCHER BLDG</u>					
INT REPAIRS - BASEMENT MECH RM. A-00757BC-03ACK04/19/01	0	0	0	9,895	0
INT RENOVATION A-00757BI-02RES04/14/05	0	0	0	163,689	0
<u>FORT PIERCE R S C</u>					
TOILET PARTITION REPLACEMENT A-03031BI-05AJP02/12/08	0	28,150	0	0	0
TILE FLOORING REPAIRS IN R.R. A-03031BI-06AJP02/12/08	0	0	0	0	14,833
<u>GRIZZLE BLDG</u>					
REPLACE DOOR HARDWARE & REKEY A-03032BF-01DMS03/24/06	16,100	0	0	0	0
TOILET PARTITION REPLACEMENT A-03032BI--4ADR02/05/08	0	0	0	78,871	0
INT PAINTING A-03032BI-03ADR02/05/08	0	0	0	51,306	0
RESTROOM RENOVATIONS A-03032BQ-02DMS07/22/01	0	38,000	0	0	0
<u>HISTORIC CAPITOL</u>					
DOOR HARDWARE REPLACEMENT A-00758BI-02RES07/17/07	0	0	18,164	0	0
<u>HOLLAND BLDG</u>					
INT RENOVATION - TOILETS A-00762BJ-03HRO04/25/97	0	0	0	320,000	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BI	Interior	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BI	Page: 2 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>JACKSONVILLE RSC A</u>					
MECH MEZZANINE STORAGE AREA A-03027BQ-01DMS08/13/07	0	0	0	14,850	0
<u>JAMES BLDG</u>					
STAIRWELL PAINTING A-00755BG-01DMS11/06/09	0	0	6,300	0	0
RESTROOM RENOVATION 4TH & 5TH FLOORS W/A A-00755BJ-01DMS11/06/09	0	98,550	0	0	0
LOBBY RENOVATION A-00755BQ-01DMS02/14/06	0	0	0	172,300	0
INTERIOR RENOVATION - COMPUTER LAB A-00755BQ-01DMS08/10/07	0	0	0	55,500	0
<u>MONROE CO RSC</u>					
INTERIOR PAINTING A-03026BI-02AJP09/10/07	0	0	0	73,950	0
<u>PARKING GARAGE B</u>					
STRUCTURE PAINTING G-01792BB-01DMS08/13/07	0	20,785	0	0	0
<u>PEPPER BLDG</u>					
COUNTERTOP REPLACEMENTS A-02330BJ-01DMS06/13/05	0	0	0	49,335	0
ATRIUM RENOVATION A-02330BQ-01DMS08/09/07	0	125,000	0	0	0
<u>ROHDE RSC</u>					
REPAINT & REPAIR INTERIOR -- PUBLIC SPACES A-00783BK-16AJP04/27/99	0	0	0	0	0
Projects Total:	16,100	338,265	461,414	1,239,696	751,833

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **LS** **Life Safety**
LAS/PBS Budget Entity: **081400**
Appropriation Category: **081400** **LS**

Fund: 2696
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CARLTON BLDG</u>					
FIRE ALARM SIMPLEX SYSTEM REPLACEMENT A-00759BQ-01DMS03/11/09	500,000	0	0	0	0
<u>CARR BUILDING</u>					
FIRE ALARM SYSTEM REPLACEMENT A-03908BQ-01DMS03/24/10	52,800	0	0	0	0
<u>CCOC 4040 DMS / ELDER AFFAIRS</u>					
FIRE ALARM PANEL REPLACEMENT A-03612BQ-01DMS03/24/10	130,000	0	0	0	0
<u>CCOC 4055 EATZ CAFE</u>					
FIRE ALARM PANEL REPLACEMENT A-03749BQ-01DMS03/24/10	43,200	0	0	0	0
<u>CCOC 4070 DC</u>					
FIRE ALARM PANEL REPLACEMENT A-03897BQ-01DMS03/24/10	52,725	0	0	0	0
<u>CCOC 4075 CONFERENCE CENTER</u>					
FIRE ALARM PANEL REPLACEMENT A-03609BQ-01DMS03/24/10	46,825	0	0	0	0
<u>CCOC EOC SADOWSK-2555</u>					
FIRE ALARM PANEL REPLACEMENT A-03715BQ-01DMS03/24/10	47,800	0	0	0	0
<u>CCOC GUNTER BLDG-2540 PSC</u>					
FIRE ALARM PANEL REPLACEMENT A-03608BQ-01DMS03/24/10	49,300	0	0	0	0
<u>GRAY BLDG</u>					
REPLACE FIRE ALARM SYSTEM A-00770BQ-01DMS03/24/10	246,000	0	0	0	0
<u>HOLLAND BLDG</u>					
MARBLE STAIR ETCHING A-00762BQ-01DMS03/23/10	49,400	0	0	0	0
<u>JAMES BLDG</u>					
REPLACE FIRE PUMP METAL BASES A-00755BQ-02DMS11/06/09	49,400	0	0	0	0
<u>PEPPER BLDG</u>					
FIRE SYSTEM UPGRADES A-02330BQ-01DMS03/25/10	54,300	0	0	0	0
Projects Total:	1,321,750	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	MR	Major Repair	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/10/10
Appropriation Category:	083400	MR	Page:	1 of 1

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
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HURSTON N TOWER

AIR SIDE RENOVATION A-00764BO-01DMS08/22/04	0	0	0	0	3,341,603
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Projects Total:	0	0	0	0	3,341,603
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BH** **Mechanical HVAC**
LAS/PBS Budget Entity: **083400**
Appropriation Category: **083400** **BH**

Fund: 2696
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CARLTON BLDG</u>					
REPAIR STEAM LEAKS A-00759BO-01DMS05/27/10	21,620	0	0	0	0
<u>CCOC CENTRAL ENERGY PLANT</u>					
MECH SYSTEM RECOMMISSIONING A-03610BO-01DMS09/09/10	250,000	0	0	0	0
<u>COLLINS BLDG</u>					
OUTSIDE AIR INTAKE UNITS A-00765BO-01DMS06/15/05	0	0	0	550,000	0
CHILLER REPLACEMENTS A-00765BO-01DMS06/26/09	0	0	0	1,190,000	0
<u>DEP LAB COMPLEX</u>					
COOLING TOWER GREYWATER TIE-IN A-02300BO-01DMS05/16/08	0	0	0	25,000	0
BOILER REPLACEMENT A-02300BO-02DMS05/16/08	0	0	124,150	0	0
AHU REPLACEMENT A-02300BO-03DMS05/16/08	0	0	184,575	0	0
<u>FDLE MAIN</u>					
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PHAS A-02779BO-01DMS08/24/10	750,000	0	0	0	0
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PHAS A-02779BO-02DMS08/24/10	0	750,000	0	0	0
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PHAS A-02779BO-03DMS08/24/10	0	0	500,000	0	0
<u>FLETCHER BLDG</u>					
HVAC SYSTEM RENOVATION A-00757BO-20RES04/14/05	0	0	750,000	0	0
<u>GORE BLDG</u>					
125 TON CHILLER REPL. & NEW COOLING TOWER A-00782BO-01DMS02/10/10	0	620,000	0	0	0
<u>GRIZZLE BLDG</u>					
OUTDOOR AIR SYSTEM A-03032BO-01DMS07/05/02	0	0	0	0	145,000
<u>HOLLAND BLDG</u>					
SUITE B-25 HVAC REPLACEMENT A-00762BO-01DMS05/31/07	0	0	0	92,400	0
HVAC CLEANING A-00762BO-02GEM04/21/99	0	0	176,588	0	0
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
SEALING & HVAC RENOVATIONS A-03617BO-01DMS05/16/08	0	0	92,400	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BH** **Mechanical HVAC** Fund: 2696
 LAS/PBS Budget Entity: **083400** Printed: 09/10/10
 Appropriation Category: **083400** **BH** Page: 2 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>MONROE CO RSC</u>					
CHILLER REPLACEMENT A-03026BO-01DMS06/09/10	0	0	0	310,000	0
COOLING TOWER RECONSTRUCTION A-03026BO-01DMS09/09/10	80,200	0	0	0	0
<u>TRAMMELL BLDG</u>					
EXHAUST FANS REPLACEMENT A-00779BO-01DMS03/25/10	0	18,500	0	0	0
VFD DRIVE ADDITION A-00779BO-01DMS07/07/10	0	9,895	0	0	0
LOW-LOAD CHILLER INSTALLATION A-00779BO-01DMS12/28/07	0	0	0	307,340	0
<u>TWIN TOWERS</u>					
INSTALL FRESH AIR AHUS A-00773BO-01DMS05/15/08	0	0	184,600	0	0
REMOVE ABANDONED COOLING TOWER A-00773BO-01DMS06/15/05	0	35,000	0	0	0

Projects Total:	1,101,820	1,433,395	2,012,313	2,474,740	145,000
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BP** **Plumbing**
 LAS/PBS Budget Entity: **083400**
 Appropriation Category: **083400** **BP**

Fund: 2696
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Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CAPITOL BUILDING</u>					
WATER PUMP IMPELLER STUDY & CORRECTION A-00744BM-01DMS02/11/10	12,500	0	0	0	0
<u>CARLTON BLDG</u>					
REPLACE CLOGGED BASEMENT DRAINS A-00759BN-01DMS05/27/10	25,000	0	0	0	0
PLUMBING SYSTEM REPLACEMENT A-00759BQ-01DMS02/13/06	0	0	0	0	1,460,470
<u>DOUGLAS BLDG</u>					
FAUCET, COUNTER & VALVE REPLACEMENTS A-00771BM-01DMS04/27/10	0	0	118,200	0	0
<u>HURSTON S TOWER</u>					
PLUMB REPLACEMENT -- WATER COOLERS A-01965BP-06ADR01/15/08	0	10,204	0	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
INSTALL WATER LINE & VALVE G-02550BM-01CMM04/13/04	0	0	0	0	0

Projects Total:	37,500	10,204	118,200	0	1,460,470
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BR	Roof	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BR	Page: 1 of 1

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CARLTON BLDG</u>					
ROOF GUTTER REPAIR A-00759BD-01DMS04/14/08	0	0	0	123,200	0
<u>COLLINS BLDG</u>					
ROOF REPAIR / REPLACEMENT A-00765BD-01DMS03/23/10	552,700	0	0	0	0
<u>DEP LAB COMPLEX</u>					
ROOFING REPLACEMENT BLDG A, B & C A-02300BD-01DMS06/27/04	0	0	250,000	0	0
<u>DIMICK BLDG</u>					
ROOFING REPLACEMENT A-00776BD-01DMS05/31/07	0	0	681,320	0	0
<u>ELLIOTT BLDG</u>					
REPLACE ROOF A-00777BD-01DMS05/28/10	0	0	0	247,000	0
<u>FORT MYERS RSC</u>					
ROOF COATING / PAINTING A-03029BD-01DMS03/17/06	0	0	0	150,000	0
<u>FORT PIERCE R S C</u>					
ROOF REPLACEMENT A-03031BD-01DMS12/06/07	0	400,000	0	0	0
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
REPAIR LEAKING GUTTERS A-03617BD-01DMS04/11/08	0	35,000	0	0	0
<u>RECORD PROCESSING / STORAGE</u>					
ROOF REPLACEMENT A-03025BD-01DMS02/08/10	307,340	0	0	0	0
ROOF GUTTER & SOFFIT REPLACEMENT A-03025BD-01DMS02/11/10	31,000	0	0	0	0
<u>ROHDE RSC</u>					
4TH LEVEL DECK REPLACEMENT A-00783BD-01DMS03/12/08	0	0	0	0	0
<u>TRAMMELL BLDG</u>					
REPLACE ROOF AT ANNEX BUILDING A-00779BD-01DMS08/25/10	180,000	0	0	0	0
<u>TWIN TOWERS</u>					
ROOF REPLACEMENT A-00773BD-01DMS06/24/02	0	461,000	0	0	0
Projects Total:	1,071,040	896,000	931,320	520,200	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BG	Page: 1 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>ALACHUA RSC NORTH</u>					
PARKING LOT REPAIRS A-04068BQ-01CMM01/22/04	0	0	0	64,110	0
<u>CCOC CENTRAL ENERGY PLANT</u>					
CCOC PARKING LOTS REFURBISHMENT PHASE 1 A-03610BG-01DMS11/04/09	0	350,000	0	0	0
CCOC PARKING LOTS REFURBISHMENT PHASE 2 A-03610BG-02DMS11/04/09	0	0	350,000	0	0
CCOC PARKING LOTS REFURBISHMENT PHASE 3 A-03610BG-03DMS11/04/09	0	0	0	350,000	0
CCOC PARKING LOTS REFURBISHMENT PHASE 4 A-03610BG-04DMS11/04/09	0	0	0	0	350,000
<u>HURSTON N TOWER</u>					
PLANTER REPAIRS A-00764BQ-01DMS09/13/07	0	0	368,687	0	0
<u>HURSTON S TOWER</u>					
COURTYARD RENOVATION A-01965BQ-02DMS08/13/07	0	0	375,170	0	0
<u>JACKSONVILLE RSC A</u>					
RESEAL PARKING LOTS A-03027BQ-01CMM06/07/02	0	0	0	70,000	0
<u>JAMES BLDG</u>					
WALKWAY EDGE REPAIRS A-00755BQ-01DMS11/06/09	0	0	37,000	0	0
PLANTER PRECAST REPAIRS A-00755BQ-02DMS11/06/09	0	0	6,800	0	0
<u>N BROWARD RSC</u>					
SEALCOAT AND RESTRIPE PARKING LOT A-03882BQ-03DMS08/13/07	0	28,027	0	0	0
<u>OPA-LOCKA RSC SOUTH</u>					
SEAL & STRIPE PARKING LOT A-04027BQ-02DMS02/20/06	0	37,100	0	0	0
<u>PARKING GARAGE # 50</u>					
EXT REPAIRS -- TREE PLANTERS G-01958BQ-01DMS08/13/07	0	40,716	0	0	0
<u>PARKING GARAGE # 30 HOB</u>					
STRUCTURE & SITE DRAINAGE REPAIRS G-02545BA-01DMS07/02/10	0	400,000	0	0	0
<u>PARKING GARAGE / FORT MYERS RSC</u>					
RESEAL AND RESTRIPE PARKING LOT G-03159BQ-01DMS08/13/07	0	43,200	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/10/10
Appropriation Category:	083400	BG	Page:	2 of 2

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>ROHDE RSC</u>					
RESURFACE & RESTRIPE FRONT PARKING LOT A-00783BQ-01DMS06/10/10	0	13,970	0	0	0
E & W COURTYARD RENOVATIONS A-00783BQ-01DMS09/05/07	0	0	0	338,015	0
<u>TWIN TOWERS</u>					
PARKING LOT REPAIRS A-00773BQ-01DMS08/13/07	0	200,000	0	0	0
Projects Total:	0	1,113,013	1,137,657	822,125	350,000

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BD	Page: 1 of 1

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>CAPITOL BUILDING</u>					
ELEVATOR DOOR REPLACEMENTS A-00744BH-01DMS06/07/10	0	186,140	0	0	0
<u>DAYTONA BEACH R S C</u>					
ELEVATOR INTERIORS RENOVATION A-02298BH-01DMS02/07/08	86,250	0	0	0	0
<u>GORE BLDG</u>					
ELEVATOR REPAIRS & UPGRADES A-00782BH-01DMS03/22/10	73,215	0	0	0	0
<u>GRAY BLDG</u>					
ELEVATOR MODERNIZATION & REPLACEMENT A-00770BH-01DMS03/22/10	0	1,340,000	0	0	0
<u>HOLLAND BLDG</u>					
ELEVATOR REPLACEMENT A-00762BH-01DMS03/22/10	0	471,350	0	0	0
<u>HURSTON PARKING GARAGE</u>					
ELEVATOR RENOVATION G-01966BD-01ADR01/15/08	30,861	0	0	0	0
<u>LAKELAND RSC</u>					
ELEVATOR INTERIORS RENOVATION A-00748BH-01DMS05/04/10	18,550	0	0	0	0
<u>N PARKING GARAGE /ROHDE RSC</u>					
ELEVATOR ENG. STUDY & RENOVATION A-03012BH-01DMS03/22/10	0	153,250	0	0	0
<u>PEPPER BLDG</u>					
REPLACE ELEVATOR DRIVES A-02330BH-01DMS03/22/10	98,500	0	0	0	0
<u>RECORD PROCESSING / STORAGE</u>					
INSTALL GATE OPERATOR A-03025BQ-01DMS02/08/10	24,700	0	0	0	0
<u>ROHDE RSC</u>					
ELEVATORS ENG. STUDY & RENOVATION A-00783BH-01DMS03/22/10	1,920,000	0	0	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
ELEVATOR ENG. STUDY & RENOVATION A-02550BH-01DMS03/22/10	0	150,175	0	0	0
<u>TURLINGTON EDUCATION</u>					
ELEVATOR MOTOR CONTROLLER UPGRADES A-00095BH-01DMS03/19/10	0	147,725	0	0	0
Projects Total:	2,252,076	2,448,640	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
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Department of Management Services -- Division of Real Estate Development and Management

Building System:	BS	Structural	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/10/10
Appropriation Category:	083400	BS	Page: 1 of 1

Building and Project	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<u>JAMES BLDG</u>					
EXT STEEL STRUCTURE REPAIRS A-00755BB-01DMS11/06/09	55,491	0	0	0	0
<u>PARKING GARAGE # 2</u>					
EXPANSION JOINT REPAIR G-01795BB-02DMS08/13/07	0	19,766	0	0	0
<u>ROHDE RSC</u>					
PARKING GARAGE BRIDGE A-00783BQ-01DMS06/14/10	0	0	0	338,020	0
Projects Total:	55,491	19,766	0	338,020	0