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**Florida Lottery  
Capital Improvements Program Plan  
Fiscal Years 2011-12 through 2015-16**

**CIP-A LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**

Leo DiBenigno, Secretary  
October 2010

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Lottery						
<b>Service:</b>	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
	213,399		213,399	213,399	213,399	213,399	213,399
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 100%						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
	3,620,323		3,671,778	3,731,721	3,780,983	3,842,648	3,893,752
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2010*