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**Florida Lottery
Capital Improvements Program Plan
Fiscal Years 2011-12 through 2015-16**

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

Leo DiBenigno, Secretary
October 2010

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Lottery						
Service:	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	213,399		213,399	213,399	213,399	213,399	213,399
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	3,620,323		3,671,778	3,731,721	3,780,983	3,842,648	3,893,752
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2010