

# **FLORIDA DEPARTMENT OF LAW ENFORCEMENT**



## **CIP-A Leased Space: Current Usage and Short-Term Projections**

**October 2010**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b> Florida Department of Law Enforcement							
<b>Service:</b> Department Level							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
500,791	70,207	44,183	500,791	500,791	500,791	500,791	500,791
			70,207	70,207	70,207	70,207	70,207
			44,183	44,183	44,183	44,183	44,183
% of Total Leased Space Privately-Owned <u>13%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
8,294,467	1,657,689	472,216	8,294,467	8,294,467	8,294,467	8,294,467	8,294,467
			1,657,689	1,716,940	1,777,462	1,833,107	1,890,153
			472,216	475,775	467,825	498,343	520,937
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010