

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: JUV DETENTION PROGRAM						80400000
DETENTION CENTERS						80400100
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	9,576,500	13,292,817	37,070,005	29,388,953	16,684,218	1000 4
PGM: PROB/COMMUN CORR PRG						80700000
JUVENILE PROBATION						80700200
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	308,000	379,000	149,500	17,500		1000 5
PGM: RESIDENTIAL CORR PRG						80800000
NON-SECURE RESIDENT COMMIT						80800100
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	6,870,991	4,347,246	7,043,566	3,232,252	1,935,903	1000 3
SECURE RESIDENTIAL COMMIT						80800200
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	4,621,754	7,062,383	2,626,073	2,357,500	816,000	1000 2
JUVENILE FAC-LEASE PURCH						088126
GENERAL REVENUE FUND.....	1,806,244	1,806,244	1,806,244	1,806,244	1,806,244	1000 1
TOTAL: SECURE RESIDENTIAL COMMIT						80800200
BY FUND						
GENERAL REVENUE FUND.....	6,427,998	8,868,627	4,432,317	4,163,744	2,622,244	1000

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	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF											80000000
TOTAL: JUVENILE JUSTICE, DEPT OF											80000000
BY FUND											
GENERAL REVENUE FUND.....	23,183,489	26,887,690	48,695,388	36,802,449	21,242,365						1000
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