



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Charlie Crist, Governor

Frank Peterman, Jr., Secretary

CAPITAL IMPROVEMENTS PROGRAM PLAN

October 15, 2010

Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2011-12 through Fiscal Year 2015-16 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$23,183,489 for the 2011-12 fiscal year.

A handwritten signature in black ink that reads "Frank Peterman Jr." with a stylized flourish at the end.

Frank Peterman Jr.
Secretary

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<http://www.djj.state.fl.us>

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.