

***CIP-A LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS***

CIP-A Leased Space: Current Usage and Short-Term Projections

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| Agency: | Justice Administration | | | | | | |
| Service: | Justice Administrative Commission | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 23,319 | | 20,065 | 20,065 | 20,065 | 20,065 | 20,065 |
| % of Total Leased Space Privately-Owned | | | | | | | |
| <u>100%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 364,727 | | 319,715 | 319,715 | 319,715 | 319,715 | 319,715 |
| <p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p> | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

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| Agency: | Statewide Guardian ad Litem Program | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 4,034 | | | 4,034 | 4,034 | 4,034 | 4,034 | 4,034 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 66,589 | | | 66,589 | 66,589 | 66,589 | 66,589 | 66,589 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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| Agency: | Florida Clerks of Court Operations Corporation | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 2,813 | | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 47,279 | | 49,171 | 49,649 | 49,649 | 49,649 | 49,649 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

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| Agency: | Office of the State Attorney, 10th Judicial Circuit | | | | | | |
| Service: | Office of the State Attorney, 10th Judicial Circuit | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 5,372 | | 5,372 | 5,372 | 5,372 | 5,372 | 5,372 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 56,954 | | 56,954 | 56,954 | 56,954 | 56,954 | 56,954 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

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| Agency: | State Attorney, Eleventh Judicial Circuit | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 90,774 | | 90,774 | 90,774 | 85,997 | 85,997 | 85,997 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 1,946,710 | | 2,032,362 | 2,058,471 | 2,072,581 | 2,128,687 | 2,184,793 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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| Agency: | Capital Collateral Regional Counsel - Middle Region | | | | | | |
| Service: | Legal Representation | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 13,488 | | 13,488 | 13,488 | 13,488 | 13,488 | |
| % of Total Leased Space Privately-Owned <u>100%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | | | 248,003 | 256,541 | 256,541 | 0 | 0 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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CIP-A Leased Space: Current Usage and Short-Term Projections

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| Agency: | Conflict Counsel, First District | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS none | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 0 | 36,155 | 13,000 | 49,155 | 51,612 | 54,192 | 56,901 | 59,746 |
| % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 494,901 | * | 506,289 | 531,603 | 558,183 | 586,092 | 615,396 |
| *Assumes no change in Leon County lawsuit | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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| Agency: | Office of Criminal Conflict and Civil Regional Counsel, Second District | | | | | | |
| Service: | Indigent Legal Representation, Justice Administrative Commission | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS None | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| | | | <small>† County Owned</small> | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 0 | 21,451 | 8,550 | 30,001 | 33,001 | 36,001 | 36,001 | 40,001 |
| <p style="margin: 0;">% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: 0 auto;"/> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 0 | 368,620 | 0 | 388,020* | 426,821 | 465,622 | 488,903 | 543,224 |
| *Assumes no change in the Leon County lawsuit. | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |
| | | | | | | N/A | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------|-------------------|------------------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Office of Criminal Conflict and Civil Regional Counsel, Third Region | | | | | | |
| Service: | Indigent Legal Representation | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 6,800 | | 6,800 | 6,800 | 6,800 | 0 | 0 |
| 0 | 296 | | 296 | 296 | 296 | 296 | 296 |
| 250 | | | 250 | 250 | 250 | 250 | 250 |
| 4,786 | % of Total Leased Space Privately-Owned | | 4,786 | 4,786 | 4,786 | 11,586 | 11,586 |
| ----- | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 197,200 | | 205,088 | 213,291 | 221,848 | 0 | 0 |
| | 13,800 | | 14,352 | 14,926 | 15,523 | 16,144 | 16,790 |
| 4,295 | | | 4,295 | 4,295 | 4,295 | 4,295 | 4,295 |
| ##### | | | 82,224 | 82,224 | 82,224 | 199,074 | 199,074 |
| ----- | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Office of Criminal Conflict and Civil Regional Counsel, Fifth District | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 23,472 | | 23,941 | 24,419 | 24,908 | 25,463 | 25,973 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| | 403,322 | | 428,353 | 438,206 | 448,465 | 459,211 | 471,667 |
| All privately owned | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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