

CIP – 3

**New Construction and Non-Structural
Capital Improvement**

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**New Construction and Non-Structural
Capital Improvement**

Florida Highway Patrol Program

CIP-3: Short -Term Project Explanation Form

Agency:	Highway Safety & Motor Vehicles	Agency Priority:	
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088470	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station, Pinellas Park, Pinellas County		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Existing Stations	New User Stations Required	Space Factor	Net Area Required
Office			
			5,243
Geog. Location:	Pinellas Park		
County:	Pinellas		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)
Unit Cost	Construction Cost	Occupancy Date	
Office	5,243	0.75	6,990
			\$ -
			\$ -
Schedule of Project Components	FY 2011-12	FY 2012-13	FY 2013-2014
FY 2014-2015	FY 2015-16		
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost		\$2,037,300	
b. Permits, Inspections, Impact Fees		\$17,475	
c. Communication requirements (conduits, wiring, etc.)		\$34,950	
d. Utilities outside building		\$17,475	
e. Site Development (roads, paving, etc.)		\$34,950	
f. Energy efficient equipment		\$17,475	
g. Art allowance (F.S., Section 255.043)		\$4,369	
h. Other		\$61,163	
Subtotal:		\$2,225,157	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn						-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services			\$67,475			
c. Miscellaneous costs			\$51,520			
d. Moveable equipment/furniture			\$31,848			
Subtotal:			\$150,843			-
3. All Costs (1 + 2)			\$2,376,000			-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000						
TOTAL (3 + 4)			\$2,376,000			
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2011-12	FY 2012-13	FY 2013-2014	FY 2014-2015	FY 2015-16
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

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Agency:	Highway Safety & Motor Vehicles	Agency Priority:	
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088485	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station, Including Regional Communication Center - Troop H Tallahassee, Leon County		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Office			9,750
Geog. Location:	Tallahassee		
County:	Leon		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.) Unit Cost Construction Cost Occupancy Date
Office	9,750		13,000 \$ 270.00 \$ 3,510,000
Schedule of Project Components	FY 2011-12	FY 2012-13	FY 2013-2014 FY 2014-2015 FY 2015-16
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			\$3,510,000
b. Permits, Inspections, Impact Fees			\$35,100
c. Communication requirements (conduits, wiring, etc.)			\$245,700
d. Utilities outside building			\$35,100
e. Site Development (roads, paving, etc.)			\$140,400
f. Energy efficient equipment			\$105,300
g. Art allowance (F.S., Section 255.043)			\$17,550
h. Other			
Subtotal:			\$4,089,150

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn						-
b. Professional Services						-
1) Planning/Programming					\$70,200	-
2) A/E Fees					\$351,000	-
3) On-site representatives					\$70,200	-
4) Testing / Surveys					\$52,650	-
5) Other professional services					\$70,200	-
c. Miscellaneous costs					\$250,900	-
d. Moveable equipment/furniture					\$245,700	-
Subtotal:					\$1,110,850	-
3. All Costs (1 + 2)					\$5,200,000	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000						
TOTAL (3 + 4)					\$5,200,000	
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2011-12	FY 2012-13	FY 2013-2014	FY 2014-2015	FY 2015-16
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -