

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
GENERAL REVENUE FUND		2,571,240	1,815,000	1,345,000	1,590,790	1000
HIGHWAY SAFETY OPER TF	135,000					2009
TOTAL APPRO.....	135,000	2,571,240	1,815,000	1,345,000	1,590,790	
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
GENERAL REVENUE FUND		717,000	450,000	361,000	253,000	1000
HIGHWAY SAFETY OPER TF	198,000					2009
TOTAL APPRO.....	198,000	717,000	450,000	361,000	253,000	
NEW FHP STATION PINELLAS						088470
GENERAL REVENUE FUND.....		2,376,000				1000
NEW FHP STATION/LEON CO						088485
GENERAL REVENUE FUND.....				5,200,000		1000
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
GENERAL REVENUE FUND		3,093,000	450,000	5,561,000	253,000	1000
HIGHWAY SAFETY OPER TF	198,000					2009
TOTAL BUREAU.....	198,000	3,093,000	450,000	5,561,000	253,000	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: LICENSES/TITLES/REG											76250000
DRIVER LICENSURE											76250300
FIXED CAPITAL OUTLAY											080000
MINOR REPAIRS/IMPROV-STATE											080002
GENERAL REVENUE FUND			423,000	287,000	370,000	370,000					1000
HIGHWAY SAFETY OPER TF	165,000										2009
TOTAL APPRO.....	165,000	423,000	287,000	370,000	370,000						
DDL UPGRD STATE SKILL TEST											088460
GENERAL REVENUE FUND.....		276,440									1000
TOTAL: DRIVER LICENSURE BY FUND											76250300
GENERAL REVENUE FUND			699,440	287,000	370,000	370,000					1000
HIGHWAY SAFETY OPER TF	165,000										2009
TOTAL BUREAU.....	165,000	699,440	287,000	370,000	370,000						
TOTAL: HIWAY SAFETY/MTR VEH, DEPT BY FUND											76000000
GENERAL REVENUE FUND			6,363,680	2,552,000	7,276,000	2,213,790					1000
HIGHWAY SAFETY OPER TF	498,000										2009
TOTAL DEPARTMENT.....	498,000	6,363,680	2,552,000	7,276,000	2,213,790						