

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: GENERAL OFFICE						31100000
FL ENERGY & CLIMATE COMM						31100700
NATURAL RESOURCES/ENVIRON						14
ENERGY SUSTAIN/CLIMAT PROT						<u>1407.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
US DEPT OF ENERGY/PROJECTS						146556
GRANTS AND DONATIONS TF -FEDERL	850,000	850,000	850,000	850,000	850,000	2339 3

AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: US DEPT OF ENERGY/PROJECTS IT COMPONENT? NO

This request is for continued funding for U.S. Department of Energy (US DOE) Federal Grants and federal grants for special and omnibus projects. The requested amount is based on the level of grant awards that are expected to be received from the US DOE.

Each year, the Florida Energy and Climate Commission (FECC) receives Federal awards for energy related Special Projects and Omnibus Projects. The amount(s) awarded for these purposes varies each year based on available funds, the level of qualified project needs, and other factors. It is estimated that for fiscal year 2011-2012, the awards may total approximately \$850,000.

Without approval of this issue, the Florida Energy and Climate Commission would be unable to expend funds associated with this special projects awards. Long Range Program Plan Activity is ACT 7030-Energy Efficiency and Renewable Energy Grants and Incentives.

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: TOUR, TRADE/ECONO DEV							31800000
ECONOMIC DEV PGMS & PROJ							31800600
ECONOMIC OPPORTUNITIES							11
BUSINESS DEVELOPMENT							1101.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							
OUTLAY							990G000
G/A-LOC GOV/NONST ENT-FCO							140000
SPACE, DEFENSE, RURAL INFR							143150
GENERAL REVENUE FUND	-STATE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1000 1
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AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: SPACE, DEFENSE, RURAL INFR IT COMPONENT? NO

This infrastructure fund provides grants in support of projects generating essential economic growth and expansion. We are requesting funds for defense and rural infrastructure grants in 2011-2012. The following paragraphs provide insight into the need for infrastructure funding in the amount of \$3,000,000 in support of these areas.

DEFENSE: Florida hosts 21 military bases/installations, and 3 unified commands which generate an economic impact surpassing \$44 Billion annually and creating 365,000 military related jobs. This significant military presence has served as the stimulus for many of Florida's technology based industry sectors. Loss of Florida's defense presence would be extremely damaging to Florida's economy. Florida's defense communities have repeatedly pointed to the need for an infrastructure fund which will help Florida military installations to maximize cost effectiveness and efficiency in accomplishing their mission.

RURAL: Projects which bring economic growth and jobs to rural communities often fail because these communities lack the necessary infrastructure to support such projects, as well as the financial resources to meet the match requirements of several key Federal programs which put such infrastructure in place. The Rural Infrastructure Fund is available to local governments in need of financial assistance to complete infrastructure projects for specific job creating opportunities. This program, funded since 2000-2001, relies on the coordinated efforts of local governments and organizations, as well as several state and federal agencies. Grants up to 30% of the total project cost may be awarded to facilitate rural communities' access to other sources of infrastructure funding.

ECON DEV TRANSP PROJECTS 144701

ECON DEVELOP TRANSPORT TF	-STATE	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175 1
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AGENCY NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: ECON DEV TRANSP PROJECTS IT COMPONENT? NO

The Economic Development Transportation Projects Fund is available to local governments in need of financial assistance for transportation projects which will facilitate economic development. A local government must apply on behalf of a

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: TOUR, TRADE/ECONO DEV						31800000
ECONOMIC DEV PGMS & PROJ						31800600
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

company as an inducement for the company to remain, locate, or expand in Florida. This program has repeatedly demonstrated it is effective in job creation and retention because it relies on the coordinated efforts of the private business community, local government, local organizations, and the resources and input of Enterprise Florida, Inc. We are requesting \$20,000,000 in the Economic Development Transportation Trust Fund to fund these projects.

TOTAL: GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						
TOTAL ISSUE.....	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	
	=====	=====	=====	=====	=====	
TOTAL: BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1000
TRUST FUNDS	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2000
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TOTAL PROG COMP.....	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	
	=====	=====	=====	=====	=====	