

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
GOVERNOR, EXECUTIVE OFFICE						31000000	
PGM: GENERAL OFFICE						31100000	
FL ENERGY & CLIMATE COMM						31100700	
G/A-LOC GOV/NONST ENT-FCO						140000	
US DEPT OF ENERGY/PROJECTS						146556	
GRANTS AND DONATIONS TF.....	850,000	850,000	850,000	850,000	850,000	2339	3
=====	=====	=====	=====	=====	=====		
PGM: TOUR, TRADE/ECONO DEV						31800000	
ECONOMIC DEV PGMS & PROJ						31800600	
G/A-LOC GOV/NONST ENT-FCO						140000	
SPACE, DEFENSE, RURAL INFR						143150	
GENERAL REVENUE FUND.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1000	2
=====	=====	=====	=====	=====	=====		
ECON DEV TRANSP PROJECTS						144701	
ECON DEVELOP TRANSPORT TF.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175	1
=====	=====	=====	=====	=====	=====		
TOTAL: ECONOMIC DEV PGMS & PROJ						31800600	
BY FUND							
GENERAL REVENUE FUND	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1000	
ECON DEVELOP TRANSPORT TF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175	
TOTAL BUREAU.....	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000		
=====	=====	=====	=====	=====	=====		
TOTAL: GOVERNOR, EXECUTIVE OFFICE						31000000	
BY FUND							
GENERAL REVENUE FUND	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1000	
ECON DEVELOP TRANSPORT TF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175	
GRANTS AND DONATIONS TF	850,000	850,000	850,000	850,000	850,000	2339	
TOTAL DEPARTMENT.....	23,850,000	23,850,000	23,850,000	23,850,000	23,850,000		
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