



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
INVASIVE PLANT CONTROL TF.....	75,000					2030
LAND ACQ, ENVIR/UNIQ, STW						084108
FL FOREVER PROGRAM TF.....	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
TOTAL: HABITAT/SPECIES CONSERVATN BY FUND						77350200
INVASIVE PLANT CONTROL TF	75,000					2030
FL FOREVER PROGRAM TF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
STATE GAME TRUST FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2672
TOTAL BUREAU.....	6,575,000	6,500,000	6,500,000	6,500,000	6,500,000	
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
FEDERAL GRANTS TRUST FUND	500,000	500,000	500,000	500,000	500,000	2261
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000	2467
TOTAL APPRO.....	800,000	800,000	800,000	800,000	800,000	
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND						77000000
INVASIVE PLANT CONTROL TF	75,000					2030
FEDERAL GRANTS TRUST FUND	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	2261
FL FOREVER PROGRAM TF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
MARINE RESOURCES CONSV TF	1,485,200	892,600	892,600	892,600	892,600	2467
STATE GAME TRUST FUND	4,229,000	3,250,000	3,250,000	3,250,000	3,250,000	2672
TOTAL DEPARTMENT.....	13,989,200	12,342,600	12,342,600	12,342,600	12,342,600	