

CIP-A Leased Space – Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Financial Services

Service: Executive Direction and Support Services 43010100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
55749.4	4161		59910.4	59910.4	59910.4	59910.4	59910.4
	% of Total Leased Space Privately-Owned <u>7%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 1,010,105.28	\$ 39,243.72		\$1,051,703.62	\$1,114,805.84	\$1,181,694.19	\$1,252,595.84	\$1,327,751.59

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Legal services- 43010200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
22639.9	0		22639.9	22639.9	22639.9	22639.9	22639.9
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 388,953.36	\$ -		\$ 412,290.56	\$ 437,028.00	\$ 463,249.68	\$ 491,044.66	\$ 520,507.33

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Information Technology - 43010300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
69852.3	0		69852.3	69852.3	69852.3	69852.3	69852.3
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$1,200,061.50	\$ -		\$1,272,065.19	\$1,348,389.10	\$1,429,292.45	\$1,515,049.99	\$1,605,952.99

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Consumer Advocate Office-43010400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1090.5	0		1090.5	1090.5	1090.5	1090.5	1090.5
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$18,734.76	\$0.00		\$18,734.76	\$19,858.85	\$21,050.38	\$22,313.40	\$23,652.20

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Deposit Security - 43100200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
884	7162		8046	8046	8046	8046	8046
	% of Total Leased Space Privately-Owned <u>89%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 15,187.08	\$ 133,165.38		\$ 156,342.38	\$ 165,722.93	\$ 175,666.30	\$ 186,206.28	\$ 197,378.66

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	State Funds Management and Investment - 43100300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	7456		7456	7456	7456	7456	7456
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ -	\$ 138,631.92		\$ 146,949.84	\$ 155,766.83	\$ 165,112.83	\$ 175,019.60	\$ 185,520.78

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services						
Service:	Supplemental Retirement Plan - 43100400						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	3680		3680	3680	3680	3680	3680
	% of Total Leased Space Privately-Owned <u>100</u>						
Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ -	\$ 68,423.44		\$ 72,528.85	\$ 76,880.58	\$ 81,493.41	\$ 86,383.02	\$ 91,566.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							
NOTE: "Other*" means space leased from a local government or non-profit entity.							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	State Financial Information and State Agency Accounting - 43200100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
33298	0		33298	33298	33298	33298	33298
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 572,063.88	\$ -		\$ 606,387.71	\$ 642,770.98	\$ 681,337.23	\$ 722,217.47	\$ 765,550.52

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services						
Service:	Recovery and Return of Unclaimed Property - 43200200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
14412.25	133		14545.25	14545.25	14545.25	14545.25	14545.25
	% of Total Leased Space Privately-Owned <u>1%</u>						
Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 247,602.60	\$ 2,340.00		\$ 250,083.00	\$ 265,087.98	\$ 280,993.26	\$ 297,852.85	\$ 315,724.03
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							
<i>NOTE: "Other*" means space leased from a local government or non-profit entity.</i>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services						
Service:	State Fire Marshal - compliance and enforcement - 43300200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1888	19567		21455	21455	21455	21455	21455
	% of Total Leased Space Privately-Owned <u>91%</u>						
Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 32,435.88	\$ 363,581.92		\$ 417,832.72	\$ 442,902.68	\$ 469,476.84	\$ 497,645.45	\$ 527,504.18
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							
NOTE: "Other*" means space leased from a local government or non-profit entity.							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	State Fire Marshal - fire and Arson Investigations - 43300300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
4805	39914.33		44719.33	44719.33	44719.33	44719.33	44719.33
	% of Total Leased Space Privately-Owned <u>89%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 82,549.92	\$ 705,953.96		\$ 830,861.12	\$ 880,712.78	\$ 933,555.55	\$ 989,568.88	1048943.018

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Professional Training and Standards - 43300400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
n/a	0		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	0		0	0	0	0	0

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*-The department of Financial Services owns and maintains all of the facilities occupied by this service.

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	fire Marshal Administrative and support Services - 43300500

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	4840		4840	4840	4840	4840	4840
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	\$ 91,960.02		\$ 97,477.62	\$ 103,326.28	\$ 109,525.86	\$ 116,097.41	\$ 123,063.25

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	State Self-Insured Claims Adjustment - 43400100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	24857		24857	24857	24857	24857	24857
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ -	\$ 462,174.60		\$ 489,905.08	\$ 519,299.38	\$ 550,457.34	\$ 583,484.78	\$ 618,493.87

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Insurance company Rehabilitation and Liquidation -43500100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0	31409		31409	31409	31409	31409	31409
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ -	\$ 438,024.40		\$ 644,199.00	\$ 664,614.00	\$ 685,658.00	\$ 707,331.00	\$ 729,631.00

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services						
Service:	Licensure, Sales Appointment and Oversight - 43500200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
38322	12528.5		50850.5	50850.5	50850.5	50850.5	50850.5
	% of Total Leased Space Privately-Owned <u>25%</u>						
Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 657,289.74	\$ 217,262.67		\$ 887,588.17	\$ 940,843.46	\$ 997,294.07	\$1,057,131.71	\$1,120,559.61
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							
NOTE: "Other*" means space leased from a local government or non-profit entity.							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Insurance Fraud - 43500300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
23722.2	35779		59501.2	59501.2	59501.2	59501.2	59501.2
	% of Total Leased Space Privately-Owned <u>60%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 361,178.64	\$ 764,414.26		\$1,171,457.76	\$1,241,745.22	\$1,316,249.93	\$1,395,224.93	\$1,478,938.43

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Consumer Assistance - 43500400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
29510.69	8735.33		38246.02	38246.02	38246.02	38246.02	38246.02
	% of Total Leased Space Privately-Owned <u>23%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 509,235.48	\$ 143,597.42		\$ 661,448.75	\$701,135.67	\$743,203.81	\$787,796.04	\$835,063.80

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	funeral and Cemetary Services - 43500500

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)	Projected Leased Space (square feet)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2022	4528		6550	6550	6550	6550	6550
	% of Total Leased Space Privately-Owned <u>69%</u>						

Annual Costs (dollars)	Projected Leased Space (dollars)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$26,079.24	\$ 89,478.77		\$ 120,926.74	\$ 128,182.34	\$ 135,873.28	\$ 144,025.68	\$ 152,667.22

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Workers Compensation - 43600100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)	PRIVATELY- OWNED	OTHER*	Projected Leased Space (square feet)				
STATE- OWNED	OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
22107	100176.31		122283.31	122283.31	122283.31	122283.31	122283.31
	% of Total Leased Space Privately-Owned <u>82%</u>						

Annual Costs (dollars)	PRIVATELY- OWNED	OTHER*	Projected Leased Space (dollars)				
STATE- OWNED	OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$ 389,419.20	\$ 1,961,893.65		\$2,469,026.47	\$2,617,168.06	\$2,774,198.14	\$2,940,650.03	\$3,117,089.03

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Office of Insurance Regulation - 43900110

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
62826	0		62826	62826	62826	62826	62826
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$1,079,350.60	\$ -		\$1,144,111.64	\$1,212,758.33	\$1,285,523.83	\$1,362,655.26	\$1,444,414.58

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Financial Services
Service:	Office of financial Regulation - 439005xx

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)	Projected Leased Space (square feet)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
91139.05	13989.5		105128.55	105128.55	105128.55	105128.55	105128.55
	% of Total Leased Space Privately-Owned <u>13%</u>						

Annual Costs (dollars)	Projected Leased Space (dollars)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$1,543,589.30	\$ 282,192.82		\$1,842,713.69	\$1,953,276.51	\$2,070,473.10	\$2,194,701.49	\$2,326,383.58

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.*