

CIP-B

Grants to Local Governments and Nonstate Entities



CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept. Environmental Protection	Appropriation Category:	140122
Service:	Executive Dir and Support Svcs	LAS/PBS Budget Entity Code:	37010100

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____

Fund Source

**U.S. Fish and Wildlife Service - Clean Vessel Act
Environmental Protection Agency - pass through**

Authority

Chapter 216.052, F. S. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations.

Funding

Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	\$2,250,000	\$2,416,104	\$2,639,438	\$2,261,610	\$2,100,000
Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$1,000,000	\$1,500,000	1,800,000	\$1,500,000	1,800,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140124			
Service:	Land Administration	LAS/PBS Budget Entity Code:	37100200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: Bond Proceeds: 2348 - Florida Forever Trust Fund</p> <p>Fund Source: Documentary Stamp Tax: 2776 - Water Management Lands Trust Fund</p> <p>Authority Sections 201.15, 259.105, 373.129, 373.430, 373.574, and 373.59, Florida Statutes</p>						
Funding						
Historical Funding		FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
Florida Forever Trust Fund	2348	105,000,000	105,000,000	90,000,000	0	4,500,000
Water Management Land Trust Fund	2776	59,000,000	59,000,000	59,000,000	18,300,000	18,300,000
Projected Funding		FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
Florida Forever Trust Fund		4,500,000	90,000,000	90,000,000	90,000,000	90,000,000
	2348					
Water Management Land Trust Fund		18,300,000	59,000,000	59,000,000	59,000,000	59,000,000
	2776					
<i>Office of Policy and Budget - July 2010</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117			
Service:	Land Administration	LAS/PBS Budget Entity Code:	37100200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source: State Funds and Bond Proceeds; 2221 - SaveOur Everglades Trust Fund						
<p>Authority: Sections 215.619, 373.470, and 373.472, Florida Statutes</p>						
Funding						
Historical Funding		FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
Save Our Everglades Trust Fund	2221	135,000,000	200,000,000	65,000,000	50,000,000	50,000,000
Projected Funding		FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
Save Our Everglades Trust Fund	2221	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000
<i>Office of Policy and Budget - July 2010</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category	140076			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Water Quality Assurance Trust Fund (2780)						
Authority	F.S. 403.1832					
Funding						
	Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	2261	0	0	10,000,000	10,000,000	10,000,000
	2780	0	0	3,175,706	1,000,000	2,410,000
	Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
<i>Office of Policy and Budget - July 2010</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
	Land Acquisition Trust Fund					
Authority	F.S. 403.890					
Funding						
	Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	2780	20,000,000	19,429,490	17,429,490		
	1000				500,000	
	2408				500,000	
	2423					6,250,000
	Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
		\$6,385,000	\$6,292,250	\$5,876,113	\$5,876,113	\$5,876,113
<i>Office of Policy and Budget - July 2010</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126					
Service:	Beaches and Wetland Resources	LAS/PBS Budget Entity Code:	37350100					
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____								
Fund Source								
Ecosystem Management Trust Fund (2193)								
General Revenue (1000)								
Authority								
Chapter 161, Florida Statutes								
Funding								
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011			
Ecosystem Management Trust Fund (2193)	30,000,000	47,416,188	21,935,695	15,000,000	5,000,000			
General Revenue (1000)	35,000,000				11,536,535			
Projected Funding				FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
Ecosystem Management Trust Fund (2193)								
General Revenue (1000)				30,000,000	30,000,000	30,000,000	30,000,000	30,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129			
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
DRINKING WATER REVOLVING LOAN TRUST FUND (2044) GENERAL REVENUE FUND (1000)						
Authority						
F.S. 403.8532						
Funding						
Historical Funding		FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
2044		60,700,000	62,712,200	57,290,000	27,000,000	88,454,969
1000		5,000,000	7,433,700			4,500,000
2408				7,400,000		
2423						6,700,000
Projected Funding		FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15	FY 2014-15
2044		\$81,983,703	\$81,983,703	\$81,983,703	\$81,983,703	\$81,983,703
1000		\$8,863,200	\$8,863,200	\$8,863,200	\$8,863,200	\$8,863,200

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080888-9		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Nonmandatory Lands Reclamation TF					
Authority					
Section 211.3103					
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
2506 (088889)	4,000,000		7,200,000		
2506 (080888)	0		21,700,000	15,740,000	14,700,000
2780 (080888)	7,000,000	11,000,000			
1000 (080888)	10,000,000	7,200,000			
2193 (080888)	2,000,000				
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
2506 (088888)	3,030,000	0	0	0	0
2506 (088889)	0	2,000,000	2,000,000	2,000,000	

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants TF (2261) GRANTS AND DONATIONS TF (2339) WATER QUALITY ASSURANCE TF (2780)					
Authority					
403.1832					
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
2339	15,000,000	15,000,000	500,000	500,000	500,000
2780	14,400,000	8,500,000		4,500,000	4,500,000
2261			4,500,000		
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
2339	500,000	500,000	500,000	500,000	500,000
2261	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
GRANTS AND DONATIONS TF (2339)					
Water Protection & Sustainability Program Trust Fund (2603)					
Authority					
403.1838					
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
2339	12,000,000	11,000,000	10,300,000		
2603	10,000,000	10,000,000	10,000,000		
2261				13,600,000	13,600,000
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2014-2015
2261	16,600,000	16,600,000	16,600,000	16,600,000	16,600,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
WASTEWATER TREATMENT & STORMWATER MGT REV LOAN TF (2661) GENERAL REVENUE FUND (1000)					
Authority					
403.8532					
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
2661	87,300,000	85,000,000	110,570,000	66,100,000	157,780,534
1000	8,500,000	6,000,000		0	4,500,000
2193			7,200,000		
2423					9,300,000
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
2661	\$159,221,262	\$159,221,262	\$159,221,262	\$159,221,262	\$159,221,262
1000	\$13,755,200	\$13,755,200	\$13,755,200	\$13,755,200	\$13,755,200

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134		
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Solid Waste Management Trust Fund					
Authority	CH.403.7095, F.S.				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$8,099,500	\$12,370,705	\$14,839,054	\$2,600,000	\$2,400,000
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140002		
Service:	Rec Assistance to Local Governm	LAS/PBS Budget Entity Code:	37500200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2348 Florida Forever T.F. S. 295.105(3)(d),F/S				
Authority	Florida Recreation Development Assistance Program (FRDAP) - Grants to Local Governments Chapter 375, Florida Statutes.				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$30,281,567	\$33,165,471	\$24,474,875	\$0	\$300,000
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
	\$300,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140001		
Service:	Rec Assistance to Local Govts	LAS/PBS Budget Entity Code:	37500200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2261 - Federal Grants Trust Fund				
Authority	Land and Water Conservation Grants to Local governments. Chapter 375, Florida Statutes.				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$5,000,000	\$2,000,000	\$1,200,000	\$1,000,000	\$1,200,000
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000