



	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVR PROTECTION, DEPT OF										37000000	
PGM: STATE LANDS										37100000	
LAND ADMINISTRATION										37100200	Priority
G/A-LOC GOV/NONST ENT-FCO										140000	
AID/WMD-LAND ACQUISITION										140124	
FLORIDA FOREVER TF	4,500,000	90,000,000	90,000,000	90,000,000	90,000,000					2348	
WATER MANAGEMENT LANDS TF	18,300,000	59,000,000	59,000,000	59,000,000	59,000,000					2776	
TOTAL APPRO.....	22,800,000	149,000,000	149,000,000	149,000,000	149,000,000						7
=====	=====	=====	=====	=====	=====						
EVERGLADES RESTORATION										141117	
SAVE OUR EVERGLADES TF.....	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000					2221	1
=====	=====	=====	=====	=====	=====						
TOTAL: LAND ADMINISTRATION										37100200	
BY FUND											
SAVE OUR EVERGLADES TF	74,774,454	124,727,882	124,746,819	124,935,915	124,628,196					2221	
FLORIDA FOREVER TF	9,750,000	195,000,000	195,000,000	195,000,000	195,000,000					2348	
LAND ACQUISITION TF	417,753,438	428,355,617	161,984,023	161,958,111	161,967,204					2423	
WATER MANAGEMENT LANDS TF	18,300,000	59,000,000	59,000,000	59,000,000	59,000,000					2776	
TOTAL BUREAU.....	520,577,892	807,083,499	540,730,842	540,894,026	540,595,400						
=====	=====	=====	=====	=====	=====						
PGM: ENVIRON ASSESS/RESTOR										37300000	
WATER SCIENCE/LAB SERVICES										37300100	
FIXED CAPITAL OUTLAY										080000	
TOTAL MAX DAILY LOADS										088964	
LAND ACQUISITION TF.....	6,385,000	6,292,250	5,876,113	5,876,113	5,876,113					2423	9
=====	=====	=====	=====	=====	=====						
G/A-LOC GOV/NONST ENT-FCO										140000	
G/A-NPS MGMT PLANNING										140076	
FEDERAL GRANTS TRUST FUND	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000					2261	
WATER QUALITY ASSURANCE TF	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000					2780	
TOTAL APPRO.....	12,400,000	12,400,000	12,400,000	12,400,000	12,400,000						26
=====	=====	=====	=====	=====	=====						

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF										37000000	
PGM: ENVIRON ASSESS/RESTOR										37300000	
WATER SCIENCE/LAB SERVICES										37300100	Priority
TOTAL: WATER SCIENCE/LAB SERVICES										37300100	
BY FUND											
FEDERAL GRANTS TRUST FUND	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000					2261	
LAND ACQUISITION TF	6,385,000	6,292,250	5,876,113	5,876,113	5,876,113					2423	
WATER QUALITY ASSURANCE TF	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000					2780	
TOTAL BUREAU.....	18,785,000	18,692,250	18,276,113	18,276,113	18,276,113						
PGM: WATER RESOURCE MGT										37350000	
BEACH MANAGEMENT										37350100	
G/A-LOC GOV/NONST ENT-FCO										140000	
BEACH PROJECTS - STW										140126	
GENERAL REVENUE FUND.....	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000					1000	10
WATER RES PROT/RESTORATION										37350200	
FIXED CAPITAL OUTLAY										080000	
MULBERRY/PINEY PT CLEANUP										080888	
NON-MANDATORY LAND RECL TF.....	3,030,000									2506	8
G/A-LOC GOV/NONST ENT-FCO										140000	
G/A-NPS MGMT PLANNING										140076	
FEDERAL GRANTS TRUST FUND	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000					2261	
GRANTS AND DONATIONS TF	500,000	500,000	500,000	500,000	500,000					2339	
TOTAL APPRO.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000						27
DRINK WATER FAC CONSTR-SRL										140129	
GENERAL REVENUE FUND	8,863,200	8,863,200	8,863,200	8,863,200	8,863,200					1000	
DRINKING WATER REV LOAN TF	81,983,703	81,983,703	81,983,703	81,983,703	81,983,703					2044	
TOTAL APPRO.....	90,846,903	90,846,903	90,846,903	90,846,903	90,846,903						12

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2011-12	COL A06 AG FCO PLAN FY 2012-13	COL A07 AG FCO PLAN FY 2013-14	COL A08 AG FCO PLAN FY 2014-15	COL A09 AG FCO PLAN FY 2015-16	CODES	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WATER RESOURCE MGT						37350000	
WATER RES PROT/RESTORATION						37350200	Priority
G/A-LOC GOV/NONST ENT-FCO						140000	
WASTEWATER TREAT FAC CONST						140131	
GENERAL REVENUE FUND	13,755,200	13,755,200	13,755,200	13,755,200	13,755,200	1000	
WASTEWTR/STORMWTR REVOL TF	159,221,262	159,221,262	159,221,262	159,221,262	159,221,262	2661	
TOTAL APPRO.....	172,976,462	172,976,462	172,976,462	172,976,462	172,976,462		11
SMALL CO WASTEWTR TRMT GNT						143276	
FEDERAL GRANTS TRUST FUND.....	16,600,000	16,600,000	16,600,000	16,600,000	16,600,000	2261	13
TOTAL: WATER RES PROT/RESTORATION BY FUND						37350200	
GENERAL REVENUE FUND	22,618,400	22,618,400	22,618,400	22,618,400	22,618,400	1000	
DRINKING WATER REV LOAN TF	81,983,703	81,983,703	81,983,703	81,983,703	81,983,703	2044	
FEDERAL GRANTS TRUST FUND	21,100,000	21,100,000	21,100,000	21,100,000	21,100,000	2261	
GRANTS AND DONATIONS TF	500,000	500,000	500,000	500,000	500,000	2339	
NON-MANDATORY LAND RECL TF	3,030,000					2506	
WASTEWTR/STORMWTR REVOL TF	159,221,262	159,221,262	159,221,262	159,221,262	159,221,262	2661	
TOTAL BUREAU.....	288,453,365	285,423,365	285,423,365	285,423,365	285,423,365		
PGM: WASTE MANAGEMENT						37450000	
WASTE CLEANUP						37450100	
FIXED CAPITAL OUTLAY						080000	
DRY CLEAN/SITE CLEANUP						080524	
WATER QUALITY ASSURANCE TF.....	4,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2780	18
CLEANUP OF STATE/LANDS						082474	
INLAND PROTECTION TF.....	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2212	20
PETRO TANKS/PREAPPROVALS						087888	
INLAND PROTECTION TF.....	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	2212	17

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WASTE MANAGEMENT						37450000	
WASTE CLEANUP						37450100	Priority
FIXED CAPITAL OUTLAY						080000	
HAZARD WASTE/SITE CLEANUP						088502	
WATER QUALITY ASSURANCE TF.....	4,000,000	4,200,000	4,200,000	4,200,000	4,200,000	2780	19
TOTAL: WASTE CLEANUP						37450100	
BY FUND							
INLAND PROTECTION TF	121,000,000	122,000,000	122,000,000	122,000,000	122,000,000	2212	
WATER QUALITY ASSURANCE TF	8,000,000	14,200,000	14,200,000	14,200,000	14,200,000	2780	
TOTAL BUREAU.....	129,000,000	136,200,000	136,200,000	136,200,000	136,200,000		
WASTE CONTROL						37450200	
G/A-LOC GOV/NONST ENT-FCO						140000	
SOLID WASTE MANAGEMENT						140134	
SOLID WASTE MGMT TF.....	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2644	21
PGM: RECREATION & PARKS						37500000	
LAND MANAGEMENT						37500100	
FIXED CAPITAL OUTLAY						080000	
ACQ/RAILROAD RIGHTS OF WAY						080111	
FLORIDA FOREVER TF.....	225,000	4,500,000	4,500,000	4,500,000	4,500,000	2348	5
FL KEYS OVERSEAS HERIT TR						080158	
LAND ACQUISITION TF.....	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2423	15
GREENWAY IMPRVMTS-GRANT						086011	
FEDERAL GRANTS TRUST FUND.....	6,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2261	23

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2011-12	COL A06 AG FCO PLAN FY 2012-13	COL A07 AG FCO PLAN FY 2013-14	COL A08 AG FCO PLAN FY 2014-15	COL A09 AG FCO PLAN FY 2015-16	CODES	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT		
ENVIR PROTECTION, DEPT OF						37000000	
PGM: RECREATION & PARKS						37500000	
LAND MANAGEMENT						37500100	Priority
<hr/>							
G/A-LOC GOV/NONST ENT-FCO						140000	
NAT'L REC TRAIL GRANTS						140185	
FEDERAL GRANTS TRUST FUND.....	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	2261	22
TOTAL: LAND MANAGEMENT						37500100	
BY FUND							
FEDERAL GRANTS TRUST FUND	9,500,000	5,000,000	5,000,000	5,000,000	5,000,000	2261	
FLORIDA FOREVER TF	225,000	4,500,000	4,500,000	4,500,000	4,500,000	2348	
LAND ACQUISITION TF	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2423	
TOTAL BUREAU.....	11,725,000	10,500,000	10,500,000	10,500,000	10,500,000		
RECREATIONAL ASST/LOC GOVT						37500200	
G/A-LOC GOV/NONST ENT-FCO						140000	
FED LAND/WATER CONSV/GRNTS						140001	
FEDERAL GRANTS TRUST FUND.....	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	2261	28
FL RECR DEV ASST GRANTS						140002	
FLORIDA FOREVER TF.....	300,000	6,000,000	6,000,000	6,000,000	6,000,000	2348	6
TOTAL: RECREATIONAL ASST/LOC GOVT						37500200	
BY FUND							
FEDERAL GRANTS TRUST FUND	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	2261	
FLORIDA FOREVER TF	300,000	6,000,000	6,000,000	6,000,000	6,000,000	2348	
TOTAL BUREAU.....	1,500,000	7,200,000	7,200,000	7,200,000	7,200,000		
STATE PARK OPERATIONS						37500300	
FIXED CAPITAL OUTLAY						080000	
STATE PARK FACILITY IMPROV						080039	
CONSERVATION/REC LANDS TF.....	10,230,000	10,230,000	10,230,000	10,230,000	10,230,000	2131	14

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2011-12	POS	AG FCO PLAN FY 2012-13	POS	AG FCO PLAN FY 2013-14	POS	AG FCO PLAN FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	Priority
FIXED CAPITAL OUTLAY											080000	
LAND ACQUISITION											083045	
FLORIDA FOREVER TF.....	225,000		4,500,000		4,500,000		4,500,000		4,500,000		2348	4
DISASTER RELATED REPAIRS											087118	
FEDERAL GRANTS TRUST FUND.....	1,000,000										2261	29
REMOVE ACCESS BARRIERS-STW											088130	
LAND ACQUISITION TF.....	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2423	16
GRANTS & DONAT SPDG AUTH											088137	
FEDERAL GRANTS TRUST FUND	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2261	
GRANTS AND DONATIONS TF	1,450,000		1,450,000		1,450,000		1,450,000		1,450,000		2339	
TOTAL APPRO.....	2,450,000		2,450,000		2,450,000		2,450,000		2,450,000			30
DEBT SERVICE											089070	
LAND ACQUISITION TF.....	8,023,504										2423	31
TOTAL: STATE PARK OPERATIONS											37500300	
BY FUND												
CONSERVATION/REC LANDS TF	10,230,000		10,230,000		10,230,000		10,230,000		10,230,000		2131	
FEDERAL GRANTS TRUST FUND	2,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2261	
GRANTS AND DONATIONS TF	1,450,000		1,450,000		1,450,000		1,450,000		1,450,000		2339	
FLORIDA FOREVER TF	225,000		4,500,000		4,500,000		4,500,000		4,500,000		2348	
LAND ACQUISITION TF	9,023,504		1,000,000		1,000,000		1,000,000		1,000,000		2423	
TOTAL BUREAU.....	22,928,504		18,180,000		18,180,000		18,180,000		18,180,000			

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000
TOTAL: ENVIR PROTECTION, DEPT OF											37000000
BY FUND											
GENERAL REVENUE FUND	52,618,400	52,618,400	52,618,400	52,618,400	52,618,400						1000
DRINKING WATER REV LOAN TF	81,983,703	81,983,703	81,983,703	81,983,703	81,983,703						2044
CONSERVATION/REC LANDS TF	10,230,000	10,230,000	10,230,000	10,230,000	10,230,000						2131
INLAND PROTECTION TF	121,000,000	122,000,000	122,000,000	122,000,000	122,000,000						2212
SAVE OUR EVERGLADES TF	74,774,454	124,727,882	124,746,819	124,935,915	124,628,196						2221
FEDERAL GRANTS TRUST FUND	47,000,000	42,100,000	42,500,000	42,300,000	42,700,000						2261
GRANTS AND DONATIONS TF	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000						2339
FLORIDA FOREVER TF	10,500,000	210,000,000	210,000,000	210,000,000	210,000,000						2348
LAND ACQUISITION TF	435,161,942	436,647,867	169,860,136	169,834,224	169,843,317						2423
NON-MANDATORY LAND RECL TF	3,030,000										2506
SOLID WASTE MGMT TF	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000						2644
WASTEWTR/STORMWTR REVOL TF	159,221,262	159,221,262	159,221,262	159,221,262	159,221,262						2661
WATER MANAGEMENT LANDS TF	18,300,000	59,000,000	59,000,000	59,000,000	59,000,000						2776
WATER QUALITY ASSURANCE TF	10,400,000	16,600,000	16,600,000	16,600,000	16,600,000						2780
TOTAL DEPARTMENT.....	1028,569,761	1319,479,114	1053,110,320	1053,073,504	1053,174,878						