



# CIP-A Leased Space: Current Usage and Short- Term Projections



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	DEPARTMENT Of CORRECTIONS						
<b>Service:</b>	Administration : Executive Direction and Support Services - 70010200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
	292,701		0	0	0	0	0
% of Total Leased Space Privately-Owned <b>100%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
	\$5,263,260		\$0	\$0	\$0	\$0	\$0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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<b>Agency:</b>	DEPARTMENT Of CORRECTIONS						
<b>Service:</b>	Community Corrections: Probation Supervision - 70051000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
70,634	682,344	18,139	771,117	771,117	771,117	771,117	771,117
% of Total Leased Space Privately-Owned <b>88.5%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
1,265,359	14,063,094	319,106	18,470,021	17,781,929	17,392,33	18,929,211	19,167,768
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.