



# Capital Renewal Projects



# CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

<b>Agency:</b>	Department of Corrections	<b>LAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Security and Institutional Operations	<b>Appropriation Category Code:</b>	083258
<b>Project Title:</b>	Major Repairs, Renovations and Improvements to Facilities	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract  X Force account  X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ kitchens (BK) _____ Security Syst (CS) _____ Laundry (BL) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (1H) Y <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
(BD)	1000	\$320,000	\$1,627,898	\$617,149	\$460,000	\$0
(BE)	1000	572,350	1,682,176	130,000	194,000	-
(BI)	1000	181,799	2,363,031	556,404	416,000	-
(BK)	1000	202,140	285,800	479,600	140,000	132,000
(BL)	1000	24,000	570,704	94,000	10,000	150,000
(BM)	1000	1,339,239	2,019,488	409,424	195,000	1,727,214
(BP)	1000	1,106,100	3,649,991	688,250	160,500	-
(BR)	1000	4,126,816	14,128,703	4,731,965	1,440,698	199,864
(BS)	1000	374,700	375,000	313,000	147,000	-
(BX)	1000	12,000	1,193,384	245,379	235,243	35,000
(CG)	1000	-	37,364	-	-	30,000
(CP)	1000	149,250	1,223,981	195,000	205,500	68,000
(CR)	1000	-	534,200	742,500	540,200	-
(CS)	1000	3,670,100	25,103,707	5,582,954	1,611,004	220,000
(SC)						
(UC)						
(UD)	1000	1,620,725	2,158,275	1,332,500	-	-
(UG)						
(UH)						
(UL)						
(US)						
(UW)						
<b>TOTAL</b>		<b>\$ 13,699,219</b>	<b>\$ 56,953,702</b>	<b>\$ 16,118,125</b>	<b>\$ 5,755,145</b>	<b>\$ 2,562,078</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

<b>Project Description</b>	<b>DMS Bldg.#</b>	<b>Critical routine</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
siding			50,000				
Tallahassee RP-Renovate Officers station				15,000			
Tallahassee WRC-Renovate inmate showers					180,000		
Calhoun CI-Renovate control room					20,000		
Liberty-Facility renovations			90,700				
Okaloosa CI-Facility renovations			18,300				
Calhoun CI-Renovate guard towers				30,000			
Marion CI-Replace Gutter And Downspout with 24 Gauge Galv Gutter And Downspout.			15,000				
Polk CI-Upgrade facility PA system			15,000				
Putnam CI-Replace Windows In Food service			18,000				
Putnam CI-Upgrade Confinement Video system			16,000				
Zephyrhills CI-Repair staff housing			12,000				
Brevard CI-PREA renovations System				450,000		450,000	
Marion CI-Install communications system at farm complex				10,000			
Polk-Upgrade Phone System				165,000			
St Pete WRC-Upgrade existing solar water system				10,000			
Zephyrhills CI-Construct inmate search area at sally port				20,000			
Avon Park CI-upgrade phone system					175,000		
Hillsborough CI-Demolition Of B,C,D,E, & F Dorms					175,000		
Broward C.I.-Construct new sally-port with shake down building				65,900			
Dade C.I.-Renovate staff housing				42,000			
Desoto Work Camp-Construct shake down building				20,000			
Ft. Myers WC-Build a Shake Down Building at the Rear Gate				20,000			
Glades C.I.-Renovate Staff Housing				50,000			
Hardee CI-renovate control room area				35,000			
Hardee CI-Renovate WWTP generator building					20,000		
Hardee CI-Build shake down building at work camp					2,000		
Hendry C.I.-Construct REC Field Tower				20,000			
Hendry C.I.-Construct Open Air Toilet				14,000			
Hendry C.I.-Construct Rec Pavilion				34,034			
Hendry C.I.-Install new fuel tank for main generator to meet mandated run time				21,000			
Hendry C.I.-Install 1 Hurricane Shutters				17,000			
Hendry C.I.-Renovate all Towers				36,000			
Hendry CI-Expand the visiting park building				100,000			
Homestead CI-Renovate housing unit				20,000			
Homestead CI-Replace existing fuel storage tanks				27,000			
Indian River C.I.-Install hurricane shutters admin, chapel, medical and education.						11,115	
				20,000			

Indian River CI-Expand Warehouse Sallyport	80,000	
Loxahatchee RP-Renovate VP and parking area	100,000	
Loxahatchee RP-Renovate admin office area	20,100	
Martin C.I.-Construct a Shake Down Building	20,000	
Martin CI Work Camp-Upgrade Propane Tanks to meet new codes	30,000	
Martin Work Camp -Upgrade fuel tank for auxiliary generator to meet run time requirements	15,000	
Martin Work Camp -Renovate Visiting Park	30,000	
Miami North WRC-Renovate maintenance building		10,000
Miami North WRC-Construct Rec pavilion		34,034
Okeechobee C.I.-Install Hurricane Shutters	17,000	
SFRC-Upgrade Propane Tanks to meet new codes	55,000	
SFRC-Upgrade Main Unit control room	65,000	
West Palm Beach WRC-Replace fence in visiting area	10,000	
West Palm Beach WRC-Replace solar panels for hot water	12,364	
Gulf CI-Replace Automatic Gate Opener Main Gate	19,500	
Wakulla CI-Electrical/control wiring for gates	10,000	
Walton CI-Replace walk-thru metal detectors		24,000
Century CI-New gate operators for west gate	20,000	
Panama City WRC-Emergency generator	40,000	
RMC-Upgrade Electrical Service M/U Food Service,Boiler	425,000	425,000
Sumter CI-Upgrad compund lighting	25,000	
Brevard CI-Replace food service mechanical system	21,850	
Tomoka CI -Install Interlocking Door/Gate System	28,000	
Tomoka CI -Replace Confinement Door Panel	18,000	
Bartow WRC-Upgrade compound lighting	25,000	
Marion CI-Replace Ceiling Panels, Locks & Control Wiring	165,000	
Marion CI-Upgrade North Tower Electrical	70,000	
Marion CI-Upgrade existing communications system	30,000	30,000
Brevard CI-Install Tamper Resistant Lighting	28,000	
Lake CI -Redo Education Electrical	34,000	
Demilly CI-Replace T-12Energy Savings T-8 Lighting Systems	22,000	

Lowell CI-Upgrade Perimeter Lighting Levy WC service		100,000	170,000
Broward CI-Replace fire alarms in five dorms	80,000		
Everglades C.I.-Replace Electrical Service Panels	30,000		
Glades CI-Install gates with electric locks at VP to Chapel	26,000		
Glades WC-Install PA System	12,000		
Hardee CI-Replace fire alarm systems Dorms: B, C, D, E, F and G	25,000		
Hardee CI-Rewiring of Food Service Main Unit	120,000		
Hendry WC-Upgrade lighting system in K & L dorm	95,000		
Homestead CI-Replace fire alarm systems: in five dorms	12,676		
Indian River-Upgrade Electrical Service Canteen/Sgt. Station	30,000		
Indian River-Replace Meter Pedestals in staff housing	10,000		
Indian River-Upgrade Emergency power in the Administration	20,000		
Martin C.I.-Upgrade emergency power on main unit	50,000		
Martin C.I.-Upgrade staff housing electrical services	150,000		
Okeechobee C.I.-Upgrade Lightning protection-sewer plant	20,000		
Okeechobee C.I.-Replace the Compound PA System	12,000		
Opa Locka WRC-Replace exterior security lights	40,000		
SFRC-Install PA System	10,500		
SFRC-Upgrade phone system	40,000		
SFRC South Unit-Install PA System	25,000		
Apalachee CI-Repair floor in east unit kitchen	40,000		
Apalachee CI-Replace tile in bathroom in dorms	27,000		
Santa Rosa CI-Upgrade ventilation system to medical		32,000	
Gulf CI-Replace vinyl tile in various areas		20,000	
Bay City W/C-Renovate shower area in dorms A & B			10,000
Avon Park CI-Replace flooring at WC Food Services.	50,000		
Tomoka CI-Replace flooring in MU Kitchen.	18,999		
Polk CI-Renovate K-9 facility	16,000		
Levy FC-Conversion Of Weight Room Bldg To A Library	22,000		
Hillsborough CI-Renovate Range Building And Backstop	16,500		
Tomoka CI-Replace Tile Shower Stalls With Fiberglass Units	44,000		
Marion CI-Renovate Food service Building	14,300		
Marion CI-Replace Existing Accoustical Tile Ceilings In Corridors And Offices	115,000		
Building	11,000		
Marion CI-Replace Flooring in Multi-Purpose Building	55,000		
Lowell CI-Renovate Old Administration	30,000		
	247,500		

Hillsborough CI-Renovate Food Services Facility	170,000	110,000
Brevard CI-Replace Floor Tile	49,500	
Lake CI-Renovate Shower And Bathroom Areas In A,B,&C Dorms	55,000	
Lake CI-Renovate D Dorm	80,000	150,000
Sumter-Replace Windows And Screens In "N" Dorm And Boot	110,000	
Zephyrhills CI-Renovate arsenal	20,000	
Zephyrhills CI-Expand Library And Secure Property Room Area	49,500	
Zephyrhills CI-Expand Control Room And Gatehouse		90,000
LOWELL CI-Renovate Classroom/Laundry For Mental		385,000
Bradenton DTC-Replace flooring in program areas	26,000	
Broward C.I.-Renovate bathroom & showers in six dorms	100,000	
Broward C.I.-Convert B dinning hall to offices	120,000	
Desoto CI-Remodel control room and expand Visitor security building at the Annex	65,000	
Everglades C.I.-Replace Shower Doors all Dorms	92,000	
Everglades C.I.-Replace Food Flaps in F-Dorm	51,200	
Glades CI-Replace flooring in several building	20,000	
Glades CI-Renovate BOQ	80,000	
Glades CI-Renovate multi purpose building	350,000	
Glades CI-Renovate staff housing	40,000	
Glades CI-Renovate Administration Building	20,000	
Glades CI-Renovatel kitchen and bath at two staff housing units		11,000
Glades CI-Interior door replacement-BOQ		10,000
Glades CI-Remove and replace medicine cabinets and exhaust fans		10,000
Glades CI-Vinyl floor replacement-BOQ		20,000
Glades WC-Replace all cabinets and counter tops in Dorms/Control Room	20,000	
Glades WC-Replace dormitory tile in A & B dorms VCT	11,000	
Glades WC-Replace doors in A & B dorms	15,000	
Hendry CI-Renovate Both BOQ's	80,000	
Hendry CI-Renovate shower areas		20,000
Homestead CI-Flooring replacement around institution	23,531	
Homestead CI-Resident flooring replacement		10,000
Homestead CI-Door replacement (admin/med)		10,000
Homestead CI-Floor replacement at the chapel, library, food service and lobby	54,000	
Homestead CI-Renovate dorms and admin bldg		31,404
Homestead CI-Remodel staff housing units		53,000
Loxahatchee RP-Waterproof and replace kitchen tile floor	10,000	
Loxahatchee RP-Renovate Administration Building	20,000	

Martin CI-Replace metal doors/frames in Housing units	75,000			
Martin CI-Door closures - housing units	16,800			
SFRC-Renovate shower areas	54,000			
Apalachee CI-Replace cooler and freezer units West and East Units	150,000			
Calhoun CI-Replace cooler doors	20,000			
Santa Rosa CI-Upgrade ventilation system		27,000		
Santa Rosa CI-Repair ceiling in food prep and tray area	10,000			
Bay City W/C-Replace cooler doors	15,000			
Walton CI-Replace four ovens			32,000	
Walton CI-Replace four warmers		24,000		
Walton CI-Replace Terrazzo Floor Coating & Brick Pavers MU & WC		60,000		
Walton CI-Replace two freezer & two cooler units @ MU & WC	20,000			
Tallahassee RP-Total renovation of kitchen/food service area		85,000		
Hernando CI -Replace Food Service Boiler	22,000			
Freezer	25,000			
Tomoka CI-Replace Kettles From Steam To Gas	63,640			
Bartow WRC-Replace obsolete Food Service Equipment	45,000			
Tarpon Springs WRC -Replace Kitchen Equipment	16,500			
Tarpon Springs WRC -Replace Walk-In Cooler & Freezer	24,200			
Avon Park CI-Replace W/C Kitchen Equipment		110,000		
Bartow WRC-Renovate Kitchen		11,000		
Charlotte CI-Replace aged food service equipment		100,000	50,000	50,000
Charlottesville CI-Replace Ice Machines		12,600		
Desoto C.I.-Install paver floor at the Work Camp	10,000			
Machines	12,600			
Hendry C.I.-Replace aged kitchen equipment		50,000	50,000	50,000
Hendry C.I.-Replace the Ice Machine at the Warehouse for Outside Work Squads	12,000			
Hendry Work Camp-Replace Cooler & Freezer	27,000			
Martin CI-Replace floor tile in the kitchen			40,000	
West Palm Beach WRC-Replace dining room tables in Food Service	15,000			
DeMilly CI-Equipment unservicable, requires costly temporary repairs	24,000			
Hillsborough CI-Replace obsolete equipment		24,000		
Charlotte CI-Replace Aged Laundry Equipment	140,000			
Desoto Annex-Replace aged Laundry Equipment	67,000			
Everglades C.I.-Replace two dryers	22,000			
Ft. Myers Work Camp-Install One Washer and One Dryer	24,000			
Hardee CI-Replace washing machine	30,000			
Lan equipment	30,000			
Homestead CI-Washer and dryer replacement		70,000	70,000	
Indian River CI-UW125 lbs washer	107,904			
	Page 7 of 28	17,300		

Indian River CI-Replace laundry equipment	7,500	
Loxahatchee RP-Repair laundry building		10,000
equipment		150,000
Washer	27,000	
SFRC-Replace laundry equipment	28,000	
Apalachee CI-Replace HVAC in admin building	65,000	
Apalachee CI-Replace steam piping at East Unit kitchen		75,000
Apalachee CI-Replace existing exhaust fan system East Unit kitchen		30,000
Apalachee CI-Upgrade HVAC in various buildings		150,000
Bay City W/C-Replace HVAC in dorms A & B	12,000	
Bay City W/C-Replace water heater in dorm A	-	10,000
Century CI-Replace HVAC units in Med/Class Bldg	14,000	
Gulf CI-Replace water heaters in dorms	30,000	
Gulf CI-Replace 10 A/C units		84,000
Holmes CI-Replace HVAC in medical/classification	25,000	
Holmes CI-Replace exhaust fan dorms A & B	10,000	
Jefferson CI-Replace HVAC in vocational		10,000
Jefferson CI-Replace HVAC in medical/classification	25,000	
Jefferson CI-Replace HVAC in education	15,000	
Liberty CI-Replace HVAC in medical/classification	25,000	
Okaloosa CI-Replace HVAC in medical/classification		25,000
Wakulla CI-Replace HVAC in Classification building	12,400	
Wakulla CI-Replace water heaters T Dorm F-G-H	24,000	
Walton CI-Replace BTU hydronic boiler for F/S	12,000	
Walton CI-Replace two hot water heaters - H Dorm		18,000
Walton CI-Upgrade HVAC in various buildings		29,000
Liberty CI-Replace hot water heaters	30,000	
Wakulla CI-Replace furnaces one each in F-G-H dorm	20,000	
Wakulla CI-Replace water heaters in dorms A-B-C-D-E		35,000
Wakulla CI-Replace water fountains in dorms D-F-G-H		11,000
Polk CI-Replace All Ventilators-All Dorms	19,800	
Sumter CI-Replace Heat Exchanger/Chiller-Bldg 2	82,500	
Sumter CI-Retrofit Propane Bulk Storage Containers To Comply state guidelines	45,000	
Sumter CI- BC-Replace And Upgrade The Chapel Split System 15	11,000	
DeMilly CI-Replace Failing Mixing Valves A And B Dorms	15,000	
Tarpon Sprg WRC-Replace AC Units In Dorms	12,000	
Polk CI-Decentralize Boilers		143,000



Sumter CI-Replace Air Conditioning System-Chapel	22,000		
Sumter CI-Replace Steam Boilers	61,600		
Lake CI-Replace mechanical system At T&I Building	20,000		
Lake CI-Replace Boilers	80,850		
Lake CI-Replace Old Straight Cool And Gas Fired boilers	17,600		
Tomoka CI-Replace Steam Boilers	53,790		
Zephyrhills CI-Upgrade boiler and water heaters In Food Service, Mhu and two dorms	55,000		
Zephyrhills CI-Replace A/C Units In Gatehouse	20,000		
Polk CI-Upgrade boiler system		70,000	70,000
Polk CI-Food Service Upgrade Equipment		17,680	
Atlantic WRC-Replace A/C units	46,000		
Bradenton DTC-Replace 5 Bard A/C Units	20,000		
Broward CI-Replace A/C units in Y dorm, recreation/wellness, CM unit and R & O	24,000		
Charlotte C.I.-Replace the A/C in the Administration Building	40,000		
Charlotte CI-Replace sprinkler piping in the dorms	280,000		
Charlotte CI-Replace stainless steel shower assemblies D-dorm	23,000		
Dade C.I.-Replace eight 120 Gallon Water Heaters in the Open Bay Dorms and T-Dorms	64,000		
Dade C.I.-Replace Three Split A/C Units in the T-Dorms	25,000		
Dade C.I.-Replace Three A/C Units in the Health/Class Building	25,200		
Dade C.I.-Replace A/C Unite in the Education and Chapel	226,000		
Dade C.I.-Replace A/C Units in Dorms A,B,C,D,E,F,G AND H Officers Stations	20,000		
Dade CI-Replace A/C units in TCU Building	120,000		
Desoto CI-Replace water heaters in F, G and H dorms	80,000		
Everglades C.I.-Replace the A/C units in Fourteen staff trailers	28,000		
Everglades C.I.-Replace Water Fountains in the Dormitories	38,400		
Ft. Myers WC-Install central heat and air system			20,000
Glades C.I.-Replace Water Heaters in the T-Dorms	25,000		
Hardee CI-Replace exhaust fans housing units and other bldg.	30,000		
Hendry C.I.-Replace the Water Heaters in D-Dorm	22,000		
Hendry C.I.-Replaced aged A/C Units at the FCA Training Building.	60,000		
Hendry CI-Replace A/C unit in the multi purpose building	10,500		
Hendry CI-Replace A.C unit in the vocational building	10,400		
Hendry CI-Replace A/C unit in the Health/Class	12,000		
Hendry CI-Replace the A/C unit in the education building	10,500		
Hendry CI-Replace the A/C unit in the security building	11,500		

Hendry CI-Replace the A/C unit in the chapel	15,000	
Hendry CI-Replace the A/C unit in the visiting park	12,000	
Hendry Work Camp-Replace the A/C unit in the visiting park	15,000	
Hendry Work Camp-Replace the A/C unit library	13,000	
Hendry Work Camp-Replace the Water Heaters I,J,and L D-dorms	60,000	
Hollywood WRC-Replace HVAC unit in Admin, replace HVAC unit in dorm/laundry		18,654
Homestead CI-Re-pipe all dorms and replace valves	80,000	
Homestead CI-Replace 2 chiller systems	230,000	
Homestead CI-Replacement of roof exhaust fans	10,000	
Homestead CI-Replace water heaters in the dorms and academic building	82,573	
Homestead CI-HVAC coil replacement in Admin/Med, Adac/Ed, Chapel/library	60,000	
Homestead CI-Replace the hot water heaters in A, B, D and G dorms	32,000	
Indian River-Upgrade the exhaust fans for better air circulation in food	10,000	
Indian River-Clean the Administration building duct work	20,000	
Indian River-HVAC replacement-split system admin/class		57,214
Loxahatchee RP-HVAC replacement	11,475	
Martin Annex-Replace 4 A/C units and 4 Hot Water Heaters	88,000	
Martin C.I.-Replace the Boilers in the North and South Support Buildings	32,000	
Martin CI-Re-build exhaust fan assemblies	20,400	
Martin CI-Install heater units in Y dorm	22,100	
Martin CI-Convert all A/C units		1,500,000
Martin CI-Replace A/C units in Multi-purpose building and VP	19,500	
Miami North WRC-Replace HVAC units with two 10 ton units	40,962	
Okeechobee C.I.-Replace eight Water Heaters in the T-Dorms	64,000	
Okeechobee C.I.-Replace the A/C Unit in Medical	12,000	
Okeechobee C.I.-Replace the A/C Units in the Officers Stations and Barber Shops	42,000	
Okeechobee C.I.-Replace Water Coolers in the Dorms and on the Compound	12,000	
Okeechobee C.I.-Replace the Duct Work In the Administration Building and Visiting Park	15,000	
Okeechobee C.I.-Replace the A/C Unit in the Classification Building	15,000	
Opa Locka WRC-Repair, renovate or replace HVAC system		43,179
Pomano TC-HVAC system replacement unit 2 (dorms/dinning)	35,368	
Pomano TC-HVAC system replacement unit 2 (dorms/dinning)	16,771	
SFRC-Replace drinking fountains	35,000	
SFRC-Replace exhaust fans housing units and other bldg.	50,000	

West Palm Beach WRC-HVAC duct cleaning		15,449
Apalachee CI-Replace one washer and one dryer East Unit	37,000	
Apalachee CI-Replace one sewer lift pump and motor		20,000
Apalachee CI-Water softener for 13 boilers East and West Units	39,000	
Bay City W/C-Replace gas piping in F/S		12,000
Bay City W/C-Replace two gas dryers and two washers	60,000	
Calhoun CI-Replace leaking natural gas lines entire site	150,000	150,000
heaters		10,000
Century CI-Replace A/C units in F&G dorms		10,000
wells	42,000	
Gulf Annex-Upgrade flushometers in T-bldg. O dorm	56,500	
Gulf Annex-Upgrade flushometers in T-bldg. P dorm		56,500
Gulf Annex-Upgrade flushometers in T-bldg. Q dorm		56,500
Holmes CI-Renovate laundry area	240,000	
Jefferson CI-Renovate laundry area replace	40,000	
Okaloosa CI-Renovate laundry area	240,000	
Wakulla CI-Retro-fit plumbing in F,G&H dorms	54,720	
Walton CI-Upgrade all dorm showers to stainless steel units		115,000
Walton CI - WC-Renovate I & J inmate dorm showers with stainless steel		46,000
Liberty CI-Remove boiler and install gas dryers and new washers	240,000	
Zephyrhills CI-Replace Sinks	12,100	
Bartow WRC-Upgrade Inmate Showers, Toilets, Sinks A,B,C,D Dorms	15,000	
Sumter CI-Replace facility sewer line	750,000	
Putnam CI-Replace Plumbing Fixtures With Energy Efficient	33,000	
Brevard CI-Install Water Meters	35,000	
CFRC-Replace toilets	135,500	
Zephyrhills CI-Renovate Plumbing And Showers In Dorms	13,750	
Bartow WRC-Replace Water Htrs In A,B,C,D Dorms	20,000	
St Pete WRC-Upgrade Equipment,Steam Tables, Ovens, Garbag	25,000	
St Pete WRC-Renovate plumbing system	25,000	
Brevard CI-Replace Main Domestic Water Lines		363,000
Brevard CI-Renovate Plumbing And Showers In Dorms		123,750
Bradenton DTC-Plumb waste piping replacement/replace existing underground waste pipe system	47,021	
Charlotte CI-Replace Sprinkler pipe in 5 Butterfly dorms	750,000	
Dade C.I.-Replace sprinkler piping in three T-Dorms	300,000	
Drains	15,000	

Hardee C.I.-Replace underground hot water loop North and South end of compound		200,000		
Loxahatchee RP-Renovate toilets		20,500		
Martin CI-Replace hot and cold water loops		200,000		
SFRC-Replace ceramic toilets and lavatories with stainless steel fixtures in 8 dorms		800,000		
SFRC-Replace dorm plumbing and showers		-		46,000
Apalachee CI-Repair roof for Education/Psychology east unit	213,500	213,500		
Apalachee CI-Replace confinement/security building roof				145,000
Apalachee CI-Classification building WU (replace roof)		65,000		
Apalachee CI-Maintenance building roof over			235,000	
Apalachee CI-Roof over east unit laundry				450,000
Apalachee CI - RJ-Various dorms and admin building (roof repairs)		400,000		
Apalachee CI - RJ-Roof over Food Service and Warehouse			375,000	
Bay City W/C-Admin building & Laundry		10,000		
Bay City W/C-Repair Multi purpose roof			15,000	
Bay City W/C-Repair Food service roof			18,500	
Bay City W/C-Repair Dorm roof		27,500		
Bay City W/C-Repair warehouse roof				17,000
Calhoun CI-Repair dorms A & B	55,000			
Century CI (BFC)-Repair warehouse roof		10,000		
Century CI (BFC)-Repair Dorm roof		27,500	27,500	
Century CI W/C-Repair Dorm roof		27,500	27,500	
Gulf CI-Repair Tower roofs		45,000		
Gulf CI-Repair Dorm roof	65,000			
Gulf CI -Repair Food service roof			18,500	
Holmes CI W/C-Repair various roofs			325,000	
Jackson CI-Repair Food service roof	28,000			
Jefferson CI-Repair Laundry roof	15,000			
Jefferson CI-Repair Admin building roof		18,000		
Jefferson CI-Repair Health/classification roof				40,000
Quincy WC-Repair Dorm roof	55,000			
Marianna WRC-Repair admin roof	-	34,000		
Okaloosa WC-Repair dorm roofs	27,500	27,500	27,500	27,500
Walton CI/WC-"I" Dorm	27,500			
Walton WC-Repair Food service roof	18,500			
Wash. CI - CWC-Repair Admin building and Dorm roof			95,000	
Gulf CI-Repair Food service roof	28,000			
Gulf CI-Repair Classification roof			40,000	
Holmes CI-Repair roof of Housing units			110,000	
Jackson CI WC-Repair Food service roof	18,500			
Jefferson CI-Repair Maintenance building roof			18,000	
Liberty CI-Repair Confinement roof				28,000

Okaloosa CI-Repair Warehouse roof	30,000				
Wakulla CI-Repair Dorm roofs	27,500	27,500	27,500		
Gulf CI-Repair Dorm roof		27,500			
Jackson CI-Repair confinement roof	28,000				
Okaloosa CI-Repair Admin building roof				18,000	
Walton CI-Repair Confinement roof	28,000				
Calhoun WC-Replace roof A Dorm	27,500				
Okaloosa WC-Repair Gatehouse roof				6,500	
Okaloosa WC-Repair Food service roof	18,500				
Okaloosa WC-Repair Multi purpose roof		11,500			
Baker CI-Repair Canteen roofs	20,000				
roofs	20,000	20,000			
Columbia CI-Repair MU Control Room roof	50,000				
Cross City CI-Repair various roofsControl Room/Visiting Park/Security	125,000	125,000			
Florida State Prison-Repair Admin roof	75,000				
Gainesville CI-Various Roofs MU	25,000	25,000	25,000	25,000	25,000
Gainesville CI-Various Roofs WC	25,000	25,000	25,000	25,000	25,000
Hamilton C I-Repair Work Camp Control Building roof	20,000				
Hamilton C I-Repair Main Unit Classification/Confinement roof	55,000				
Hamilton C I-Repair Maintenance bldg roof	20,000				
Hamilton CI-Repair Main Unit Control room roof	20,000				
Lancaster-Repair Warehouse roof	70,000				
Lancaster-Repair M/U Food Service roof	80,000				
Lawtey CI-Repair Classification/medical bldg roof	130,000				
Lawtey CI-Repair Chapel roof	45,000				
Madison CI-Repair Various Roofs	25,000	25,000	25,000	25,000	25,000
New River CI-Repair Various Roofs	25,000	25,000	25,000	25,000	25,000
RMC-Repair I block roof	85,000				
Union CI-Repair various roofs	132,000				
roof	11,386				
roof	11,132				
Sumter FC-Repair various roofs	134,558				
Replacement	80,000				
Hillsborough CI-K-Dorm Roof Replacement	135,000				
Tomoka CI-Replace Admin roof	170,000				
Zephyrhills CI-Repair various roos	35,684				
St Pete WRC-Replace truss system	45,000				
Avon Park CI-Repair various roofs		18,200			
Marion CI-Replace program area roof		114,834			
Marion CI-Replace admin and dorm roof		150,000	455,000		
Marion WC-Repair Multi-Purpose roof		11,386			
Marion CI-Repair food svc roof		53,579			
Marion CI-Repair Warehouse roof		172,800			
Polk CI-Repair BOQ roof		95,000			
Putnam CI-Repair roof of Security Building		120,000			
Putnam CI-Repair roof of Dorm		54,000			
Sumter CI-Repair various roofs		289,160			
Brevard CI-Warehouse		665,458	665,000		
LakeCI-Repair roof of Security/Property Room		49,413			
Tomoka CI-Replace dorm roofs		375,000			

Hillsborough CI-Replace Foodservice Roof	40,000	
Hillsborough CI-Replace Old Admin Building Roof	37,000	
Tomoka CI-Replace various roofs	267,500	
Zephyrhills CI-A-Dorm Roof Replacement	32,000	
Zephyrhills CI-B-Dorm Roof Replacement	32,000	
Zephyrhills CI-Reroof Gate House	10,000	
Zephyrhills CI-Repair Recreation Building roof	8,000	
Zephyrhills CI-Repair roof of Maintenance Building	21,120	
Zephyrhills CI- Repair roof of E Dorm, D Dorm	20,000	
Zephyrhills CI-Reroof Food Service	29,095	
CFRC-Repair roof of BOQ	36,752	
Polk CI-Repair roof of medical bldg	15,000	
Bartow WRC-Roof Structure Comprised, Currently Condemed	15,000	
Marion CI-Repair roof of Dorm G		169,422
Marion CI-Repair roof of Dorm F		169,422
Marion CI-Repair roof of Multi- Purpose		75,987
Polk CI-Repair roof of Open Bay Dorm		50,631
Service		56,076
Lowell CI-Repair roof of Dorm		101,906
Lowell CI-Repair roof of Dorm & Confinement		101,906
Lowell CI-Repair roof of Dorm E		101,906
Lowell CI-Repair roof of DormB		101,906
Lowell CI-Repair roof of Canteen And Post Office		41,010
Lowell CI-Repair roof of Warehouse		70,172
Brevard CI-Repair roof of Gym		165,781
Psychology		11,102
Brevard CI-Repair roof of Chapel		61,514
LakeCI-Repair roof of Training Building		10,540
LakeCI-Repair roof of Tier Building		22,934
Tomoka CI-Repair roof of Open Bay Dorm		125,000
Tomoka CI-Repair roof of Dorm		100,246
Tomoka CI-Repair roof of Food Service		79,482
Tomoka CI-Repair roof of Laundry	80,000	
Daytona WRC-Repair roof of Main Building	100,246	
CFRC-Repair roof of Classification		214,764
CFRC-Repair roof of Food Service And Laundry		385,230
CFRC-Repair roof of Visiting And Central Control		109,189
CFRC-Repair roof of Law Library, Chapel, And Activities		135,560
CFRC-Repair roof of Multi-Purpose- Service Center		215,779
CFRC-Repair roof of Dorm Metal Roof	105,000	
CFRC-Repair roof of various bldgs		25,516
Marion CI-Repair roof of Adm Building		12,314
Polk CI-Repair roof of Dorm		50,598
Sumter CI -Repair roof of Gym		262,227
Levy FC-Repair roof of Multi- Purpose		12,423

Services		11,348
Lowell CI-Repair roof of Cottage-Jones		13,796
Lowell CI-Repair roof of Dorm		92,589
Lowell CI-Repair roof of Admin		51,442
Lowell CI-Repair roof of Cottage		23,559
Lowell CI-Repair roof of Vocational Training		63,886
Big Pine Key-Repair roof of Administration & Dorm	161,112	
Broward C.I.-Repair roof of Pride/Health	95,589	
Broward C.I.-Repair roof of Medical Trailer	12,000	
Broward C.I.-Repair roof of Chapel	40,500	
Broward C.I.-Repair roof of Old Administration/Medical Education	237,117	42,698
Broward C.I.-Repair roof of Classification	67,488	
Charlotte CI-Repair roof of Generator Building and rear Sallyport	13,500	
Dade C.I.-Repair roof of VP/Control Service	86,700	228,000
Dade C.I.-Repair roof of Mental Health Services	405,198	
Dade C.I.-Repair roof of Dorm	110,000	
Dade C.I.-Repair roof of Dorm	110,000	
Dade C.I.-Repair roof of Dorm	200,000	
Dade C.I.-Repair roof of Dorm	200,000	
Dade C.I.-Repair roof of Dorm	200,000	
Everglades C.I.-Repair roof of Generator Building	15,948	
Everglades C.I.-Repair roof of Wellness Shelter	27,420	
Everglades C.I.-Repair roof of security office	19,920	
Everglades C.I.-Repair roof of Barber Shop/Canteen #1	17,160	
Everglades C.I.-Repair roof of Barber Shop/Canteen #2	17,160	
Everglades C.I.-Repair various roofs	1,159,164	
Ft. Myers WC-Repair roof of B1, B2 & Canteen	150,000	
Ft. Myers WC-Repair roof of admin bldg	117,000	
Ft. Pierce WRC-Repair roof of Main Building	-	99,864
Glades C.I.-Repair roof of Admin Building	140,717	
Glades C.I.-Repair roof of BOQ	71,154	
Glades C.I.-Repair roof Receiving Warehouse	122,000	
Glades C.I.-Repair roof of support bldg	19,198	
Hardee C.I.-Reroof 6 Butterfly dorms B,C,D,E,Fand G	853,956	
Hardee C.I.-Repair various roofs	788,596	10,000
Hendry C.I.-Replace various roofs	451,415	661,369
Hollywood WRC-Repair roof Main Building Metal Roof	90,000	
Homestead CI-Repair roof Chapel	41,004	
Homestead CI-Repair roof of Academic Building	39,478	
Homestead CI-Repair roof of Maintenance Building	78,885	
Indian River-Repair roof of Warehouse/Food Service		

Indian River CI-Repair roof of Administration	154,458		
Loxahatchee RP-Repair roof of motor pool		17,019	
Martin Annex-Replace various roofs		1,653,261	
Opa Locka WRC-Repair roof of Complete Center		271,356	
Pompano WRC-Replace dorm roofs		256,284	
Pompano WRC-Out buildings		-	25,000
SFRC-Replace dorm roof	78,591	25,935	
SFRC-Replace dorm roof	78,591	25,935	
SFRC-Repair roof of Food Service	135,448	44,698	
SFRC-Repair roof of Administration Building	331,650	109,445	
Calhoun CI-Renovate H Dorm			125,000
Calhoun CI-Medical addition			100,000
Liberty CI-Medical addition		50,000	
Regional Pharmacy-Addition to Regional Pharmacy	65,000		
Liberty CI W/C-Construct addition to recreation pavilion	25,000		
Tomoka CI -Replace Gutter System	10,200		
Tomoka-Remove Unusable Solar System	19,500		
Brevard CI-Replace Exterior Façade On Complex 1 And 2	235,000	115,000	
Bartow WRC-Antiquated Buildings Structural Componets In Question	20,000		
Polk CI-Repair/ Rebuild Firing Range Back Stop And Range Tower		35,000	
Polk CI-Replace Facial C Bld, H Bld, D Bld Multipurpose Bldg			180,000
Hillsborough CI-Repair And Renovate Modality Building			18,000
Hillsborough CI-Repair And Renovate Transtion Building			15,000
Hillsborough CI-Repair And Renovate Educational			22,000
Glades CI-Demolish old dormitories old B&C		175,000	
Apalachee CI-Replace windows in East and West unit dorms		163,200	
Gulf CI-Replace dorm H gutter		15,000	
Wakulla CI-Install rain gutters on F,G,&H dorms			23,000
Holmes CI-Replace exterior doors		16,000	
Holmes CI-Replace door frames			10,000
Walton CI-Replace exterior doors		20,000	
doors	12,000		
Atlantic WRC-Exterior siding replacement (A04299/1)		10,000	
Broward CI-Replace 2 sets of stairs, window renovations and downspouts		65,972	
Broward CI-Replace metal doors			50,000 97,200
Charlotte CI-Replace doors on the dorms mechanical rooms and for service		50,000	
Desoto CI-Exterior door replacement through out institution		20,000	
Everglades C.I.-Replace exterior doors and frames on all dorms and medical building		50,000	
Ft. Myers WC-Replace Exterior Doors, Frames and Locks.		15,000	
Glades CI-Replace windows in staff housing units		19,246	
Glades CI & WC-Replace exterior doors		10,000	



Glades WC-Install new doors/electric locks in medical	36,000			
Hardee C.I.-Replace Exterior Doors	90,000			
Hardee CI-Replace exterior doors			90,000	
Hendry CI-Replace Windows C&G Dorm	165,000			
Hendry CI and WC-Replace steel doors, frames and hardware	35,000	35,000	35,000	35,000
Homestead CI-Re-glaze windows on all dorms		36,379		
Indian River CI-Replace hollow metal doors and frames, replace aluminum storefront, interior renovations at education building	29,056			
Indian River CI-Replace aluminum storefront with kick out panel at medical building	-		13,043	
Indian River CI-Repair all windows at admin./ classification bldg.	21,000			
Indian River CI-Replace two roll up doors in warehous	10,000			
Indian River CI-Storefront & door replacement: Dorm A, B, C, D, E, G, I and J	202,000			
Indian River CI-Reseal wall joints - T dorm	18,533			
Indian River CI-Replace the Exterior Doors and Hardware in K-Dorm	20,000			
Loxahatchee RP-Exterior siding replacement	10,000			
Martin CI-Replace roll up doors in maintenance	10,000			
Martin CI-Replace exterior steel doors and weather stripping in	10,000			
Martin CI-Replace metal doors and frames in the OIC and multi-purpose buildings	52,725			
Miami North WRC-Replace exterior steel doors and frames, interior wood doors and storefront entrances	18,074			
Okeechobee CI-Reseal wall joints and windows in 6 dorms		91,000		
West Palm Beach WRC-Replace exterior doors and frames	11,578			
Broward CI-Drainage improvements inside fence			30,000	
Desoto CI-Repair the groundwater drainage system located in the MU admin building parking lot	25,000			
Opa Locka WRC-Building drainage system repair	12,364			
Calhoun CI-Replace cement between fence cracked/broken	60,000			
Marianna WRC-Repave parking lot	50,000			
Avon Park CI-Paving & Resurfacing Multi Sites	37,400			
Lowell CI-Parking For Staff Development	33,000			
Pinellas WRC-Reseal Parking Lot	3,850			
Marion CI-Seal And Repair Roads/Parking Lots	25,000			
Avon Park CI-Fill Material - To Combat Erosion Around Base Of Perimeter Fence	12,617			
Sumter CI-FC-Add Additional Parking Spaces	44,000			
Lake CI-Pave Access Road And Parking Lot To Training Building	135,000			
Zephyrhills C. I.-Resurface Perimeter Road And Parking Lots As Needed	45,000			

Zephyrhills C. I.-Construct Paved Road To Driveways	25,000	30,000	
Polk CI-Repair All Roads And Parking Lots	110,000	55,000	
Brevard CI-Resurface Perimeter Road And Parking Area	110,000	110,000	82,500
Demilly CI-Pave Perimeter Road	150,000		
Tomoka CI-Expand Employee Parking Lot			88,000
Hillsborough CI-Add Additional Parking			24,000
Hillsborough CI-Pave Road To Maintenance And Training			25,000
Broward CI-Expand and repair parking lot			35,000
Hardee CI-Expand parking at the work camp	20,000		
Hendry CI-Pave road to Training Bldg/Parking Lots and rear of	500,000		
Miami North WRC-Repave Parking Lot			19,000
Miami North WRC-Redo existing inside roadways with surface and slopes	12,364		
Jackson CI-Pave road at food service building	29,200		
Apalachee CI-Inner perimeter road around east unit and access roads		742,500	
Bradenton DTC-Repave Parking Lot	80,000		
Charlotte CI-Repave Food Service Loading Dock	60,000		
resurfacing			240,200
Hardee C.I.-Repave Main Unit Food Service Loading Dock	60,000		
Homestead CI-Repave perimeter road			100,000
Indian River C.I.-Pave perimeter road, access road to staff housing and loop road around staff housing.	150,000		
Martin Annex-Pave Perimeter Road	50,000		
Martin Annex-Pave Parking Lot and Access Road	45,000		
Martin CI-Pave road training building/warehouse			200,000
Martin Work Camp -Pave Perimeter Road	60,000		
Gulf CI-Installation of SS Toilet/Lavatories	124,000		
Century CI-Upgrade Perimeter Lighting	150,000		
Century CI-Security Enhancement	78,000		
Gulf CI-Security Enhancement	281,500		
NWFRC-Security Enhancement	250,800		
Lighting		150,000	
Lighting	150,000		
Jackson WC-Upgrade Perimeter Lighting		90,000	
Jefferson CI-Upgrade Perimeter Lighting		150,000	
Lighting	150,000		
Okaloosa CI-Upgrade Perimeter Lighting		150,000	
Apalachee CI (E)-Upgrade Perimeter Lighting	200,000		
Bay City WC-Upgrade Perimeter Lighting		85,000	
Caryville WC-Upgrade Perimeter Lighting		90,000	
Calhoun CI-Upgrade Perimeter Lighting			

Apalachee CI (W)-Upgrade Perimeter Lighting		160,000
Franklin CI & BCWC-Upgrade Perimeter Lighting		75,000
Gulf CI-Replace Gate Operators	22,000	
Jefferson CI-Replace Intelliflex communication cabling &	11,500	
Jefferson CI-Replace lock & gate operators controls	37,000	
Okaloosa CI-Replace perimeter sensor wire	35,000	
Walton CI-Replace main unit gate openers	10,000	
Jefferson CI-Replace Personal Body Alarm System	75,000	
Gulf MU-Replace two walk through metal detectors.		16,000
Wakulla CI-Cell phone detection system (pilot 1)	35,000	
Apalachee CI E -Replace Personal Body Alarm System	85,000	
Apalachee CI W -Replace Personal Body Alarm System		75,000
Century CI-Replace barb wire		30,000
Century CI-Replace west gate operators	22,000	
Century CI-Upgrade camera system in confinement unit	15,000	
Holmes CI-Inner fence upgrade	30,000	
Jackson CI-Fence confinement exercise yard		13,000
Jackson CI/WC/GWC-Sally port crash barriers		22,800
Okaloosa CI-Upgrade inside perimeter fence		125,000
Okaloosa CI-Upgrade perimeter razor wire		42,000
Walton CI/WC-Fence renovation		15,000
NWFRC /MU-Replace front gate operators	22,000	
Okaloosa CI-Upgrade Kitchen Camera System		15,000
Gulf CI-Upgrade confinement recording to digital		15,000
Gulf CI-Upgrade Kitchen Camera System		10,500
Calhoun WC-Upgrade fencing		48,000
Apalachee CI E-Recreation yard cross fencing	20,000	
Franklin CI-Add stun fence at perimeter fence intersect	35,000	
Gulf AN-Site Cross Fencing	35,000	
Apalachee CI E-Replace Microphonic System with FiberSense	250,000	
Apalachee CI E-Replace Microphonic System with Stun Fence	470,000	
Liberty CI-Replace Microphonic System with FiberSense	180,000	
Liberty CI-Replace Microphonic System with Stun Fence	280,000	
Century CI-Replace Microphonic System with Fiber sense	180,000	
Century CI-Replace Microphonic System with Stun Fence	280,000	
Liberty CI-Replace Microwave alarm system	105,000	
Century CI-Replace Microwave alarm system	105,000	

Jackson CI-Replace cable on perimeter microphonic system	19,500	
Graceville WC-Replace sensor cable & system infrastructure	12,000	
Apalachee CI W-Replace Microphonic System with FiberSense	200,000	
Apalachee CI W-Replace Microphonic System with Stun Fence	310,000	
Santa Rosa CI/AN-Replace NLEF Command & Control System	38,000	
Wakulla CI/AN-Replace NLEF Command & Control System	38,000	
NWFRC-Replace NLEF Command & Control System	38,000	
Holmes CI-Replace Microphonic System with Stun Fence	325,000	
Okaloosa CI-Replace Microphonic System with Fiber sense	205,000	
Okaloosa CI-Replace Microphonic System with Stun Fence	290,000	
Gulf CI-Replace Microphonic System with FiberSense	190,000	
Gulf CI-Replace Microphonic System with Stun Fence	325,000	
Jackson CI-Replace Microphonic System with FiberSense	190,000	
Jackson CI-Replace Microphonic System with Stun Fence	325,000	
Walton CI-Replace Microphonic Sensor Cable	18,000	
Walton WC-Replace Microphonic Sensor Cable	13,000	
Holmes CI -Replace/Upgrade Short Barb Wire with Long Barb	282,160	
Liberty CI -Replace/Upgrade Short Barb Wire with Long Barb	145,600	
Calhoun CI-Replace/Upgrade Short Barb Wire with Long Barb	270,000	
Apalachee CI (E&W)-Replace/Upgrade Short Barb Wire	160,000	
BCWC-Replace/Upgrade Short Barb Wire with Long Barb	160,000	
Gulf CI-Replace/Upgrade Short Barb Wire with Long Barb	300,000	
Gulf CI-Ballistics Vests (Level III Cert Team)	7,000	
Apalachee CI W-Upgrade confinement cell doors	155,000	
Apalachee CI E-Upgrade confinement cell doors		220,000
Liberty CI-Replace Confinement Lock Control Panels	60,000	
Gulf CI-Replace cell doors in G-3 with slider security doors		42,000
Okaloosa CI-Upgrade locks at A, B, C,D Dorms and new CF Gates		61,000
Gulf CI/MU-Replace Lexan in Officer Station		16,250
FSP-Upgrade front Entrance Gate system	18,000	
Columbia CI (M/U)-M/U Confinement (H & Y), CCTV upgrade DVR, old system is obsolete	50,000	
FSP West Unit- Confinement CCTV Upgrade to DVR, old system is obsolete	20,000	
Baker CI-Replace Micro-phonics Main Unit with Stun Fence, current system is obsolete. Security Cat. 4	200,000	

Baker WC-Upgrade/replace Micro-Phonics, current system is obsolete	80,000	
Cross City-Replace Micro-Phonics Main Unit with Stun Fence, current system is obsolete	200,000	
Lancaster WC-Upgrade Micro-Phonics system. System is obsolete	100,000	
Lawtey CI-Upgrade/replace Micro-Phonics current system is problematic and obsolete	150,000	
Madison WC-Upgrade/replace Micro-Phonics, older system is obsolete.	80,000	
Region Maint-Spare Fence Alarm parts for Regional support of	150,000	
Baker CI-Replace obsolete gate operators	46,000	
Hamilton CI M/U-Upgrade gate operators	40,000	
Lancaster CI & WC-Replace lock control panels at both units with panels that have interlock	20,000	
Union CI-Replace Door Locking Controls N Dorm	80,000	
Union CI-Equipment and Material to Install River Gate Override in Main Control Room to Comply with Standards	28,000	
Hillsborough CI-Replace Confinement Toilets		12,000
Marion CI- -Replace Fixtures Support and housing Areas		75,000
Zephyrhills CI - -Replace Poles and Fixtures		80,000
		250,000
Avon Park CI -- Upgrade Compound lighting		125,000
Sumter WC- -Upgrade Compound lighting		75,000
CFRC--Install video surveillance system H-Dorm MU	28,000	
Hillsborough CI - -Upgrade Surveillance System Rear Gate	11,500	
Avon Park CI -- Motorized Inner Gate WC Sallyport	12,000	
Avon Park CI - -Replace Fence at Pride to 12ft	65,000	
Lake CI -- Install Digital Video Surveillance for Compound	50,000	
Lake CI -- Install Crash Cable Inner/Outer Fence Rear Gate	12,000	
Zephyrhills--Install razor wire to cross fencing	26,000	
Marion CI - -Install Outdoor Metal Detector (2)	12,000	
Marion CI--Upgrade security of officer stations	10,000	
Sumter CI--Upgrade Inner & Outer Perimeter Fences Apron Etc	85,000	
Putnam CI -- Install Outside Metal Detector (2)	12,000	
Tomoka CI - -Repair Concrete Apron Outside Perimeter Fence MU	15,000	
Tomoka CI - -Install Camera System In Kitchen and Education	30,000	
Sumter CI-- Upgrade Confinement video recording System	32,800	
Avon Park CI - -Upgrade Perimeter Lighting MU	40,000	140,000
Avon Park CI -- Upgrade Perimeter Lighting at WC		

Avon Park CI - -Replace Inner Fence at WC		80,000	
DeMilly CI-- Upgrade Original Perimeter Fence		80,000	
DeMilly CI-- Upgrade Digital Camera System		120,000	
Lake CI - -Upgrade Perimeter Lighting to Meet Standards			165,000
Marion CI -- Install Digital Surveillance System on Compound		50,000	
Marion CI--Upgrade security of sallyport		70,000	
Marion WC--Upgrade security of sallyport		65,000	
Marion CI--Upgrade security of dorm vestibules		30,000	
Tomoka CI- -Install Compound Surveillance Camera System Digital		80,000	
Tomoka CI- -Replace inner perimeter fencing		155,000	
Tomoka CI -- Separate Confmt Exersise Yard Into Individual Cages		46,000	
Sumter CI -- Walk Through Metal Detectors (2) Pride Buildings		60,000	
Sumter WC -Upgrade Existing Perimeter Lighting		175,000	
Marion CI--Repair perimeter fence apron and replace short barb wire	225,000	225,000	
CFRC--Install video surveillance system at all pedestrian gates	25,000		
CFRC--Upgrade all gate controls		130,500	
Polk CI - -Upgrade Perimeter Lighting - Poles and Fixtures			260,000
Sumter WC- -Replace existing Inner Perimeter fence			235,000
Tomoka CI-Fence Rec field	12,000		
Sumter CI -Various Cross Fencing on Compound	22,000		
Avon Park CI - -Various Cross Fencing for Controlled Movement	20,000		
Marion CI - -Cross Fencing Various for Controled Movement		18,000	
CFRC - -Various Fencing for Controlled Movement		20,000	
Marion CI MU-Replace Microphonic System W/Stun fence	150,000		330,000
Marion WC - Replace Micro phonics System		140,000	
Sumter CI MU -Replace Micro phonics System			280,000
Tomoka CI - -Replace Micro Phonic System W/Stun Fence			480,000
Tomoka WC -- New Micro Phonic System		120,000	
Hernando CI -- New Micro-Phonics System on Fence			145,000
Putnam CI - -New Micro-Phonics System on Fence		130,000	
Brevard CI - -Replace Micro-Phonic System on Fence		220,000	
Brevard WC - -New Micro-Phonics System on Fence			120,000
CFRC-East Unit - -New Micro-Phonics System on Fence		150,000	
CFRC-South Unit - -New Micro-Phonics System on Fence			110,000
Polk CI - -New Micro-Phonics-System on Fence			140,000
Polk WC - -New Micro-Phonics-System on Fence			125,000

Zephyrhills CI - -New Micro-Phonics System on Fence		140,000	
Levy FC - -New Micro-Phonics System on Fence		140,000	
Avon Park CI-- New Micro-Phonics System Incl Pride			450,000
Hillsborough CI -Replace/Upgrade Short Barb Wire w/Long Barb	30,000	30,000	
Tomoka CI -- New Long Barb Razor Wire MU	90,000	95,000	
Sumter CI MU- -Replace Razor Wire	40,000	105,000	
Marion CI - -Install Long Barb Wire on Cross fencing		40,000	
Putnam CI -Replace/Upgrade Short Barb Wire w/Long Barb		110,000	
DeMilly CI - -Install Long Barb Wire on Remaining Fence Line			55,000
Sumter WC - -Replace Short Barb W/Long Barb Wire		120,000	
Hillsborough CI-Install Key Watch system	10,000		
Marion CI-Install (2) Key Watch Cabinets	20,000		
Putnam CI-Install Key Watcher Cabinet		10,000	
Cabinet		10,000	
Tomoka CI-Replace Dorm B, E & Y Control Panel	50,000		
Tomoka CI-Interlock System Entry and Exit Doors in B and E-Dorms	25,000		
Tomoka CI-Replace Control Room Panel W/Interlock System MU and WC	45,000		
Marion CI-Locks Slider AC Conf and DC Conf	12,000		
Avon Park CI-Install Interlock System DC Confinement	28,000		
Marion CI-X-Ray Machine For Entrance Procedures		20,000	
Polk CI-Replace Windows in Front Tower	40,000		
Tomoka CI-Repair J-Dorm Windows and Security Screens		80,000	
Marion CI-Sally Port Controls North Tower	60,000		
Brevard WC -- Window Replacement Dorms and Foodservice		120,000	
Lake CI - -Window Replacement (D)-Dorm Housing Unit			140,000
Brevard CI -- Window Replacement Dorms and Food service			160,000
Charlotte CI-Installation of SS toilets/lav.		224,000	
Hendry CI-Retrofit F dorm with stainless steel toilets			225,000
Hendry CI -Retrofit F dorm cell lights with security lights			28,000
Martin CI-Install stainless steel toilets in Dorms E,F and G		56,000	
SFRC-Installation of stainless toilets		800,000	
Broward CI-Upgrade perimeter lighting system		180,000	
Charlotte CI-Upgrade perimeter lighting		180,000	
Desoto Annex-Upgrade perimeter security lighting		180,000	
DeSoto WC-Upgrade perimeter security lighting		140,000	
Everglades C.I.-Upgrade perimeter lighting		180,000	

Ft. Myers WC-Upgrade compound	110,000
Glades WC-Upgrade perimeter security lighting	140,000
Hardee CI/WC-Upgrade perimeter lighting system	355,000
Homestead CI-Upgrade perimeter lighting system	180,000
Indian River CI-Upgrade compound lighting	80,000
lighting	140,000
Okeechobee CI-Upgrade perimeter security lighting	180,000
Okeechobee CI-Upgrade compound security lighting	80,000
SFRC South Unit-Upgrade perimeter lights	180,000
Arcadia RP-Type 2 perimeter fence	55,010
Big Pine Key-Install 1,500 ft. of fence with razor	32,250
Broward CI-Repair perimeter fence, concrete apron and poles	44,000
Broward CI-Upgrade camera systems in IMR/TCU and confinement	65,000
Broward CI-Install cameras at control room entrance and Sallyport	30,000
Broward CI-Cameras and monitors for medical and inside/outside VP	64,000
Charlotte CI-Install compound security cameras	95,000
Charlotte CI-Front Sallyport, replace gate opener with Hydraulic gate	17,000
Dade CI-Install cameras at control room entrance and Sallyport	30,000
Dade CI-3 metal detectors	36,000
fencing	125,000
Desoto WC-Security camera enhancements (Annex)	30,000
Everglades C.I.-Install digital camera system in confinement, VP, Rec yard, front Sallyport and Kitchen	80,000
Glades CI-Upgrade confinement cameras to digital/install cameras in the outside visiting park and medical	64,000
Glades CI-Construct movement gate - north end of compound 2nd Sallyport and south end compound center gate	95,000
fencing	125,000
Glades WC-Construct new Sallyport with shake down building	120,000
Hardee CI-Extend perimeter fence over VP/Control building and upgrade front and rear Sallyport	157,100
Hardee CI-Upgrade existing camera system to digital	53,000
Hardee CI-Install video monitoring camera system in Main Unit VP	20,000
Hendry CI-Replace short barbed razor with long barbed. Repair perimeter fence apron on main unit. Replaced damaged and rusted defunct fencing to include cross fencing and gates (audit finding)	700,000
Hendry CI- X-ray machine for staff and visitors searches	25,000
Hendry CI-Install digital camera systems in the confinement unit, food service, visiting park and recreation yard.	100,000



Hendry CI-Install sliders in F dorm - Wing 2	90,000		
Hendry WC-Upgrade perimeter fence to meet the requirements of a category 3 perimeter (Audit Finding)	165,000		
Hendry WC-Construct control rooms in four dorms (I, J, K, L)	45,000		
Homestead CI-Upgrade Sallyport & Camera System	95,000		
Indian River-Repair internal fencing, cross fencing and razor wire	25,000		
Indian River-Add additional cameras in front of the kitchen courtyard	20,000		
Indian River CI-Construct prototype vehicle Sallyport gate 1 Admin system	120,000		
Loxahatchee RP-Replace Sallyport gate, install electric locks	10,000		
Martin CI-Install cross fencing North side of main unit.	25,000		
Martin CI-Upgrade front and rear Sallyport	12,000		
fences	157,000		
Okeechobee CI-Upgrade multiplexers in confinement and VP to digital DVR's (2), cameras and lens (6) with	20,000		
Opa Locka WRC-Install video system around the center compound	15,800		
SFRC-MU Install new outer perimeter fence	11,000		
SFRC-Replace louver type windows in 9 dorms	550,000		
SFRC-Metal detectors (2) one for the Main T & R and the other for the rear gate. \$7,500 each	148,704	148,704	148,704
Dade CI-Macom base station	15,000		
Everglades C.I.-Total upgrade and replacement of the 800 MH System station	10,000		
Hendry CI-800 system base station for command center		10,000	
Hendry CI-Ma-com base station for the command center		10,000	
Indian River CI-Cross fencing for K dorm and the rec field	15,000		
West Palm Beach WRC-enclose rec area			10,000
Broward CI-Recreation yard, Lake, Y dorm and confinement	80,000		
Dade CI-Cross fencing	300,000		
Repairs	15,000		
Glades CI-Add security fencing around new dorm	40,000		
Glades WC-Add cross fencing	12,000		
Broward CI-Stun Fence to Replace Old Security System	285,000		
Charlotte CI-Stun Fence to Replace Old Security System	285,000		
Desoto annex-Stun Fence to Replace Old Security System		285,000	
DeSoto WC-Fiber Sensys to Replace Old Security System	136,000		
Everglades CI-Install Stun Fence to Replace Old Security System	285,000		
Ft. Myers WC-Install Fiber Sensys to Replace Old Security System		136,000	
Glades CI-Install Stun Fence to Replace Old Security System	285,000		

Glades WC-Install Fiber Sensys to Replace Old Security System	136,000	
Hardee CI-Install Stun Fence to Replace Old Security System	285,000	
Hardee WC-Install Fiber Sensys to Replace Old Security System	136,000	
Hendry WC-Install Fiber Sensys to Replace Old Security System	136,000	
Homestead CI-Install Stun Fence to Replace Old Security System	285,000	
Indian River CI-Install Stun Fence to Replace Old Security System		285,000
Martin CI-Install Stun Fence to Replace Old Security System		285,000
Martin WC-Install Fiber Sensys to Replace Old Security System		136,000
Okeechobee CI-Install Stun Fence to Replace Old Security System	285,000	
SFRC-Install Stun Fence to Replace Old Security System	285,000	
DeSoto CI-Replace/Upgrade Short Barb Wire with Long Barb	75,000	
Glades M/U-Replace/Upgrade Short Barb Wire with Long Barb	110,000	
Hardee CI-Replace/Upgrade Short Barb Wire with Long Barb	160,000	
Homestead CI-Replace/Upgrade Short Barb Wire with Long Barb	134,000	
Martin CI-Replace/Upgrade Short Barb Wire with Long Barb	90,000	
SFRC-Perimeter Razor Wire	150,000	
Wire	256,000	
Broward CI-Install Key Watcher	20,000	
Dade CI-Install Key Watcher	20,000	
DeSoto CI-Install Key Watcher	20,000	
Everglades C.I.-Install Key Watcher	20,000	
Glades CI-Install Key Watcher	20,000	
Hardee CI-Install Key Watcher	20,000	
Hendry CI-Install Key Watcher	20,000	
Homestead CI-Install Key Watcher	20,000	
Indian River CI-Install Key Watcher	20,000	
Broward CI-Convert A side of P dorm to Administrative Confinement to include electric locks, doors, control panels and misc. wiring	200,000	
Broward CI-Replace confinement control panel	25,000	
Charlotte CI-Retrofit A dorm with sliding doors	300,000	
Charlotte CI-Retrofit C dorm with sliding doors	350,000	
Charlotte CI-Install new door control panels at Multi-service officers	10,000	
Hendry CI-Install electrical locks on cross fencing to be controlled from D dorm by intercom and monitored by the camera system	25,000	
Homestead CI -Lock system replacement for confinement (A01379/2)		200,000
SFRC-Replace existing doors with sliding doors	1,500,000	
West Palm Beach WRC-Release switch to unlock doors from control room		5,000
Hardee CI-Replace control room windows	15,000	
Hendry CI-Replace security windows in A,C,E,G,Dorms and Food Service	425,083	

Martin CI-Replace outside cell windows with new Security Windows in A-Dorm	170,000	
Apalachee CI WU-Replace high voltage wiring with low voltage	332,750	
Apalachee CI EU-Replace high voltage wiring with low voltage	471,900	
Apalachee CI-Replace poles and overhead wiring	528,875	528,875
Jackson CI-Replace bad high voltage wiring in redundant loop	125,000	
Florida State Prison-Replace Emergency Generator West Unit	125,000	125,000
FSP O Unit-Replace Emergency Generator	250,000	
Putnam CI-Emergency Generator (Warehouse) Phase III	30,000	30,000
Hillsborough CI-Extend Emergency Power From New Generator To Cover Medical, Foodservice, Etc	30,000	
CFRC-Install Generator At Training Building	42,000	
Brevard CI-Replace Perimeter Lighting At Work Camp	28,500	
Tomoka CI-Replace Perimeter Lighting At Work Camp	36,100	
Brevard CI-Replace Obsolete Power Panels At Main Unit	40,000	180,000
Demilly CI-Replace Cameras And Multiplexer	36,000	
St Pete WRC-Wood Fence Rot, Comprmise Compound Security And Safety	16,500	
Polk CI-Connect Gen # 5 To Load From Gen #1Eliminate Gen # 1	80,000	
Hillsborough CI- Repair/Replace/Upgrade Entire Telephone System	85,000	
Lowell CI-Install/Upgrade Telecommunications Infrastructure Cabling	165,000	
Tomoka CI-Replacerepair Lighting/Fixtures - Parking Lot, Maintenance Area	17,500	
Brevard CI-Replace Underground Electric Feeder Cables	110,000	357,500
Zephyrhills CI-Emergency Power To All Of Admin And Maint	90,000	
Sumter CI-Replace Existing Phone System	45,000	
Lowell CI-Replace Overhead Electrical With Under Ground	310,000	
Tomoka CI-Install Additional 750 Kva Emergency Generator	440,000	
Dade CI-Emergency Generator	70,000	
Desoto CI-Remove overhead power lines to staff housing and food service and install underground	250,000	
Hardee CI-Maintenance building for emergency power	15,000	
Opa Locka WRC-Replace burned up Generator	50,000	
SFRC-Emergency Generator	70,000	

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
Total: All Costs by Fund Code						
	<b>Fund Code</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
	1000	\$13,699,219	\$56,953,702	\$16,118,125	\$5,755,145	\$2,562,078
	<b>TOTAL</b>	<b>\$13,699,219</b>	<b>\$56,953,702</b>	<b>\$16,118,125</b>	<b>\$5,755,145</b>	<b>\$2,562,078</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.