

BPEXBL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2001-2012
STATE OF FLORIDA

EXHIBIT B
APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

SP 10/15/2010 09:22 PAGE: 1
ERROR REPORT

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
---------------	------	---------------	------

THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
CORR FACILITY MAINT/REP							70032000
							Priority
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
GENERAL REVENUE FUND.....	72,394,048	72,394,048	72,394,048	72,394,048	72,394,048	1000	3
MAJ REP,RENO & IMP/MAJ INS							083258
GENERAL REVENUE FUND.....	13,699,219	56,953,702	16,118,125	5,755,145	2,562,078	1000	2
FAC PROV ADDITION CAPACITY							088315
GENERAL REVENUE FUND.....	4,620,000	4,840,000	48,990,000	108,610,000	180,770,000	1000	1
TOTAL: CORR FACILITY MAINT/REP							70032000
BY FUND							
GENERAL REVENUE FUND.....	90,713,267	134,187,750	137,502,173	186,759,193	255,726,126	1000	

```

*****
* BPEXBL01                               STATISTICAL INFORMATION                10/15/2010 09:22:33:*
* BUDGET PERIOD: 2001-2012                EXHIBIT B REPORT REQUEST                EFC 70      SP      *
* COMPILE DATE: 10/30/2009                COMPILE TIME: 10:32:02                PAGE:      1      *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP
* -----
* ITEMIZATION OF EXPENDITURE:          IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* SECTION:          MERGE SECTIONS (Y/N): Y
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:          LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
*   0          0          0          0          0          0
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08      2 14      2
* FUND GROUPS SET:          OR FUND:          FUNDING SOURCE IDENTIFIER:          MERGE FSI (Y/N): Y
* FCO (Y/N): Y      FTE (Y/N): N          SALARY RATE (Y/N): N
* -----
* COLUMN SELECTION/P=PERCENTAGE OF TOTAL COLUMN:
*   A03          A06          A07          A08          A09          CODES
*
* REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
*   G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N      ITEM OF EXP: N      GROUP/SECTION: N      DEPARTMENT: D      DIVISION: N      BUREAU: N      SUB-BUREAU: N
* LBE: D      PROG COMP: N      MAJOR APP CAT: N      MINOR APP CAT: D
*
*
* APPROPRIATION CATEGORY TITLES: S          SORT OPTION: A          REPORT SEQUENCE:
* (S=SHORT, L=LONG)          A=ITEM OF EXP/BUDGET ENTITY          DEPT/BUDGET ENTITY: N      A=ALPHABETICAL
*          B=BUDGET ENTITY/ITEM OF EXP          PROGRAM COMPONENT: N      N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:
*
* PRINT COLUMN CODES (Y/N): Y
*
*
*          PAGE BREAKS:
*          (IOE, GRP, DEP, DIV, BUR,      REPORT HEADING:          EXHIBIT B
*          SUB, LBE, PRC, MAC, NAC)          APPROPRIATION CATEGORY SUMMARY
*          USED FOR CIP-2
* -----

```

```

*****
* BPEXBL01                               STATISTICAL INFORMATION                10/15/2010 09:22:33:*
* BUDGET PERIOD: 2001-2012                EXHIBIT B REPORT REQUEST                EFC 70      SP      *
* COMPILE DATE: 10/30/2009                COMPILE TIME: 10:32:02                PAGE:      2      *
*****
*
* TOTAL NUMBER RECORDS READ FROM SORT:      4
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:      4
* TOTAL NUMBER RECORDS READ FROM BEF:      4
* TOTAL NUMBER RECORDS READ FROM BEN:      0
* TOTAL NUMBER RECORDS READ FROM BGF:      0
* TOTAL NUMBER RECORDS READ FROM FCF:      1
* TOTAL NUMBER RECORDS READ FROM FSF:      0
* TOTAL NUMBER RECORDS READ FROM IEF:      0
* TOTAL NUMBER RECORDS READ FROM PCF:      0
* TOTAL NUMBER RECORDS READ FROM SNF:      0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 70
*  10-18:
*  19-27:
*
*****

```