

BPEXBL01 LAS/PBS SYSTEM  
BUDGET PERIOD: 2001-2012  
STATE OF FLORIDA

EXHIBIT B  
APPROPRIATION CATEGORY SUMMARY  
USED FOR CIP-2

SP 10/15/2010 09:22 PAGE: 1  
ERROR REPORT

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
<u>CORR FACILITY MAINT/REP</u>							70032000
							Priority
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
GENERAL REVENUE FUND.....	72,394,048	72,394,048	72,394,048	72,394,048	72,394,048	1000	3
MAJ REP,RENO & IMP/MAJ INS							083258
GENERAL REVENUE FUND.....	13,699,219	56,953,702	16,118,125	5,755,145	2,562,078	1000	2
FAC PROV ADDITION CAPACITY							088315
GENERAL REVENUE FUND.....	4,620,000	4,840,000	48,990,000	108,610,000	180,770,000	1000	1
TOTAL: CORR FACILITY MAINT/REP							70032000
BY FUND							
GENERAL REVENUE FUND.....	90,713,267	134,187,750	137,502,173	186,759,193	255,726,126	1000	



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* BPEXBL01                               STATISTICAL INFORMATION                10/15/2010 09:22:33:*
* BUDGET PERIOD: 2001-2012                EXHIBIT B REPORT REQUEST                EFC 70      SP      *
* COMPILE DATE: 10/30/2009                COMPILE TIME: 10:32:02                PAGE:      2      *
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* TOTAL NUMBER RECORDS READ FROM SORT:      4
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:      4
* TOTAL NUMBER RECORDS READ FROM BEF:      4
* TOTAL NUMBER RECORDS READ FROM BEN:      0
* TOTAL NUMBER RECORDS READ FROM BGF:      0
* TOTAL NUMBER RECORDS READ FROM FCF:      1
* TOTAL NUMBER RECORDS READ FROM FSF:      0
* TOTAL NUMBER RECORDS READ FROM IEF:      0
* TOTAL NUMBER RECORDS READ FROM PCF:      0
* TOTAL NUMBER RECORDS READ FROM SNF:      0
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* BUDGET ENTITIES SELECTED:
*   1-9: 70
*  10-18:
*  19-27:
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