



CIP – B

**Grants to Local Governmental
and Nonstate Entities**

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	084108		
Service:	Land Acquisition & Administration	LAS/PBS Budget Entity Code:	520101000		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	Proceeds from Florida Forever Bond Sales Florida Forever Trust Fund				
Authority	Section 259.105(3), Florida Statutes				
Funding					
Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	\$66,000,000	\$66,000,000	\$66,000,000	\$0	\$3,150,000
Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$3,150,000	\$3,150,000	\$3,150,000	\$3,150,000	\$3,150,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	084110		
Service:	Working Waterfronts	LAS/PBS Budget Entity Code:	520101000		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	Proceeds from Florida Forever Bond Sales Florida Forever Trust Fund				
Authority	Section 259.105(3), Florida Statutes				
Funding					
Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	\$0	\$0	\$4,500,000	\$0	\$375,000
Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs-Emergency Management	Appropriation Category:	140527		
Service:	Emergency Management	LAS/PBS Budget Entity Code:	52601000		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS <u>10-11</u>					
<p>Fund Source Florida Hurricane Catastrophe Fund</p> <p>Authority Section 215.555 (7) (c), Florida Statutes</p>					
Funding					
Historical Funding	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
	\$3,000,000	\$3,000,000	0	\$3,000,000	\$2,250,000
Projected Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$3,000,000	\$3,000,000	3,000,000	\$3,000,000	3,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	143463		
Service:	Affordable Hsng/Neigh Redev	LAS/PBS Budget Entity Code:	52800100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
This information relates to all activities involving the Low Income Emergency Home Repair Program.					
Fund Source	Appropriation from the Department of Financial Services/Insurance Regulatory Fund				
Authority	07/08 House Bill 7057 Transfer from DFS				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$0	\$1,000,000	\$0	\$0	\$0
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
	\$0	\$0	\$0	\$0	\$0

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	141141		
Service:	Affordable Hsng/Neigh Redev	LAS/PBS Budget Entry Code:	52800100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
This information relates to all activities involving the Small Cities CDBG Program.					
Fund Source	U. S. Department of Housing and Urban Development				
Authority	Chapter 290, Florida Statutes Rule 9B-43, Florida Administrative Code 24 CFR 570				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$26,231,491	\$26,897,258	\$25,296,671	\$26,274,922	\$28,579,005
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	141143		
Service:	Affordable Hsng/Neigh Redev	LAS/PBS Budget Entity Code:	52800100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
This information relates to all activities involving the Small Cities CDBG Program.					
Fund Source	U. S. Department of Housing and Urban Development				
Authority	Housing and Economic Act of 2008 Chapter 290, Florida Statutes Rule 9B-76.001, Florida Administrative Code 24 CFR 570				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$0	\$0	\$0	\$88,041,478	\$0
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
	\$8,511,111	\$0	\$0	\$0	\$0

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	146555			
Service:	Affordable Hsng/Neigh Redev	LAS/PBS Budget Entity Code:	52800100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
This information relates to all activities involving the Small Cities CDBG Program.						
Fund Source	U. S. Department of Housing and Urban Development					
Authority	Disaster Supplemental Chapter 290, Florida Statutes Rules 9BER-05.2, 9BER-06.1 and 9BER-07.1, Florida Administrative Code 24 CFR 570					
Funding						
	Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
		\$179,311,108	\$0	\$0	\$79,037,258	\$0
	Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
		\$26,616,675	\$0	\$0	\$0	\$0

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Department of Community Affairs	Appropriation Category:	140138																														
Service:	Public Serv/Energy Initiative	LAS/PBS Budget Entry Code:	52800300																														
<p>LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____</p> <p>This information relates to all activities involving the Weatherization / Low-Income Home Energy Assistance Program.</p> <p>Fund Source U.S. Department of Energy Weatherization Assistance Program U.S. Department of Health and Human Services</p> <p>Authority 120.53(1), 163.3(3) FS 163.03, 409.508 FS</p>																																	
<p>Funding</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Historical Funding</th> <th style="text-align: center;">FY 2006-2007</th> <th style="text-align: center;">FY 2007-2008</th> <th style="text-align: center;">FY 2008-2009</th> <th style="text-align: center;">FY 2009-2010</th> <th style="text-align: center;">FY 2010-2011</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td colspan="6"> </td> </tr> <tr> <th style="text-align: left;">Projected Funding</th> <th style="text-align: center;">FY 2011-2012</th> <th style="text-align: center;">FY 2012-201</th> <th style="text-align: center;">FY 2013-2014</th> <th style="text-align: center;">FY 2014-2015</th> <th style="text-align: center;">FY 2015-2016</th> </tr> <tr> <td></td> <td style="text-align: center;">\$10,000,000</td> <td style="text-align: center;">\$10,000,000</td> <td style="text-align: center;">\$10,000,000</td> <td style="text-align: center;">\$10,000,000</td> <td style="text-align: center;">\$10,000,000</td> </tr> </tbody> </table>				Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011		\$0	\$0	\$0	\$0	\$0							Projected Funding	FY 2011-2012	FY 2012-201	FY 2013-2014	FY 2014-2015	FY 2015-2016		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011																												
	\$0	\$0	\$0	\$0	\$0																												
Projected Funding	FY 2011-2012	FY 2012-201	FY 2013-2014	FY 2014-2015	FY 2015-2016																												
	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000																												

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Department of Community Affairs	Appropriation Category:	140125		
Service:	Public Serv/Energy Initiative	LAS/PBS Budget Entry Code:	52800300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
This information relates to all activities involving the Weatherization Program.					
Fund Source	U.S. Department of Energy Weatherization Assistance Program U.S. Department of Health and Human Services				
Authority	120.53(1), 163.3(3) FS 163.03, 409.508 FS				
Funding					
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011
	\$1,761,774	\$4,033,559	\$1,825,058	\$6,456,032	\$9,700,000
	\$4,435,153	\$3,859,747	\$4,401,119		
Projected Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Community Affairs	Appropriation Category:	141245																														
Service:	Affordable Hsng/Neigh Redev	LAS/PBS Budget Entity Code:	52800300																														
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____																																	
<p>This information relates to all activities involving the Weatherization Program.</p> <p>Fund Source</p> <p style="margin-left: 40px;">U.S. Department of Energy Weatherization Assistance Program / ARRA U.S. Department of Health and Human Services</p> <p>Authority 120.53(1), 163.3(3) FS 163.03, 409.508 FS</p>																																	
<p>Funding</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Historical Funding</th> <th style="text-align: center;">FY 2006-2007</th> <th style="text-align: center;">FY 2007-2008</th> <th style="text-align: center;">FY 2008-2009</th> <th style="text-align: center;">FY 2009-2010</th> <th style="text-align: center;">FY 2010-2011</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$147,313,064</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td colspan="6" style="padding-top: 20px;">Projected Funding</td> </tr> <tr> <td></td> <td style="text-align: center;">FY 2011-2012</td> <td style="text-align: center;">FY 2012-2013</td> <td style="text-align: center;">FY 2013-2014</td> <td style="text-align: center;">FY 2014-2015</td> <td style="text-align: center;">FY 2015-2016</td> </tr> <tr> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>				Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011		\$0	\$0	\$0	\$147,313,064	\$0	Projected Funding							FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016		\$0	\$0	\$0	\$0	\$0
Historical Funding	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011																												
	\$0	\$0	\$0	\$147,313,064	\$0																												
Projected Funding																																	
	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016																												
	\$0	\$0	\$0	\$0	\$0																												