



**CIP-A Leased Space:
Current Usage and Short-Term
Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs							
Service:	Affordable Housing and Neighborhood Redevelopment (52800100)							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
6,065	5.30%		6,065	6,065	6,065	6,065	6,065	
% of Total Leased Space Privately-Owned _____								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
\$104,197	5.30%		\$104,197	\$104,197	\$104,197	\$104,197	\$104,197	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Housing and Community Development

Service: Affordable Housing and Neighborhood Redevelopment (52800100)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Affordable Housing and Neighborhood Redevelopment service entity occupies 6,065 square feet in the Sadowski Building at an annual cost of \$104,197. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Building Code Compliance and Hazard Mitigation (52800200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2,824	2.47%		2,824	2,824	2,824	2,824	2,824
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$48,516	2.47%		\$48,516	\$48,516	\$48,516	\$48,516	\$48,516
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Housing and Community Development

Service: Building Code Compliance and Hazard Mitigation (52800200)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Building Code Compliance and Hazard Mitigation service entity occupies 2,824 square feet in the Sadowski Building at an annual cost of \$48,516. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Community Planning (52500100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
16,056	14.02%		16,056	16,056	16,056	16,056	16,056
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$275,842	14.02%		\$275,842	\$275,842	\$275,842	\$275,842	\$275,842
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Community Planning

Service: Community Planning (52500100)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Community Planning - Community Planning service entity occupies 16,056 square feet in the Sadowski Building at an annual cost of \$275,842. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Management - State Logistics Response Center - Orlando						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	187,196	100.00%	187,196	187,196	187,196	187,196	187,196
	% of Total Leased Space Privately-Owned <u>61.47%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$1,817,043	100.00%	1,944,236	2,080,236	2,225,965	2,381,783	2,548,509
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Emergency Management

Service: Emergency Management (52601000) - Warehouse

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Emergency Management – Emergency Management service entity occupies 54,199 square feet in the Sadowski and Rudd Buildings at an annual cost of \$931,139. The entity also utilizes 187,196 square feet of warehouse space in Orlando at an annual cost of \$1,817,043. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Emergency Management (52601000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
54,199	47.34%		54,199	54,199	54,199	54,199	54,199
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$931,139	47.34%		\$931,139	\$931,139	\$931,139	\$931,139	\$931,139
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Emergency Management

Service: Emergency Management (52601000)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Emergency Management – Emergency Management service entity occupies 54,199 square feet in the Sadowski and Rudd Buildings at an annual cost of \$931,139. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Executive Direction and Support Services - Tallahassee Warehouse (52010300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	2,851	100.00%	2,851	2,851	2,851	2,851	2,851
% of Total Leased Space Privately-Owned <u>0.94%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	\$9,950	100.00%	\$9,950	\$9,950	\$9,950	\$9,950	\$9,950
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2010

Agency: Department of Community Affairs

Program: Office of the Secretary

Service: Executive Direction and Support Services (52010300) - Warehouse

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity utilizes 2,851 square feet of warehouse space at an annual cost of \$9,950. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Executive Direction and Support Services (52010300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
27,571	24.08%		27,571	27,571	27,571	27,571	27,571
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$473,670	24.08%		\$473,670	\$473,670	\$473,670	\$473,670	\$473,670
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Office of the Secretary

Service: Executive Direction and Support Services (52010300)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity occupies 27,571 square feet in the Sadowski Building at an annual cost of \$473,670.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs							
Service:	Land Administration (52010100)							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
4,515	3.94%		4,515	4,515	4,515	4,515	4,515	4,515
% of Total Leased Space Privately-Owned _____								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
\$77,568	3.94%		\$77,568	\$77,568	\$77,568	\$77,568	\$77,568	\$77,568
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Florida Communities Trust

Service: Land Administration (52010100)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Florida Communities Trust within the Office of the Secretary – Land Administration service entity occupies 4,515 square feet in the Sadowski Building at an annual cost of \$77,568. At the current time, there are no plans to lease additional space for this service entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Community Affairs						
Service:	Public Service and Energy Initiatives (52800300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
3,261	2.85%		3,261	3,261	3,261	3,261	3,261
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$56,024	2.85%		\$56,024	\$56,024	\$56,024	\$56,024	\$56,024
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

Agency: Department of Community Affairs

Program: Division of Housing and Community Development

Service: Public Service and Energy Initiatives (52800300)

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Public Service and Energy Initiatives service entity occupies 3,261 square feet in the Sadowski Building at an annual cost of \$56,024. At the current time, there are no plans to lease additional space for this service entity.