



**CIP-A Leased Space:  
Current Usage and Short-Term  
Projections**

## CIP-A Leased Space: Current Usage and Short-Term Projections

| <b>Agency:</b>   | Department of Community Affairs                              |        |   |            |            |            |            |  |
|--|--|--------|---|------------|------------|------------|------------|--|
| <b>Service:</b>  | Affordable Housing and Neighborhood Redevelopment (52800100) |        |   |            |            |            |            |  |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |        |   |            |            |            |            |  |
| Currently Occupied Space<br>(square feet)  |  |        | Projected Leased Space<br>(square feet) |            |            |            |            |  |
| STATE-OWNED  | PRIVATELY-OWNED  | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |  |
| 6,065  | 5.30%  |        | 6,065                                   | 6,065      | 6,065      | 6,065      | 6,065      |  |
| % of Total Leased Space Privately-Owned<br>_____   |  |        |   |            |            |            |            |  |
| Annual Costs<br>(dollars)  |  |        | Projected Leased Space<br>(dollars)     |            |            |            |            |  |
| STATE-OWNED  | PRIVATELY-OWNED  | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |  |
| \$104,197  | 5.30%  |        | \$104,197                               | \$104,197  | \$104,197  | \$104,197  | \$104,197  |  |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |  |        |   |            |            |            |            |  |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Division of Housing and Community Development**

**Service: Affordable Housing and Neighborhood Redevelopment (52800100)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Affordable Housing and Neighborhood Redevelopment service entity occupies 6,065 square feet in the Sadowski Building at an annual cost of \$104,197. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

| <b>Agency:</b>   | Department of Community Affairs                           |        |   |            |            |            |            |
|--|---|--------|---|------------|------------|------------|------------|
| <b>Service:</b>  | Building Code Compliance and Hazard Mitigation (52800200) |        |   |            |            |            |            |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |        |   |            |            |            |            |
| Currently Occupied Space<br>(square feet)  |   |        | Projected Leased Space<br>(square feet) |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                                       | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 2,824  | 2.47%   |        | 2,824                                   | 2,824      | 2,824      | 2,824      | 2,824      |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |   |        |   |            |            |            |            |
| Annual Costs<br>(dollars)  |   |        | Projected Leased Space<br>(dollars)     |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                                       | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$48,516   | 2.47%   |        | \$48,516                                | \$48,516   | \$48,516   | \$48,516   | \$48,516   |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |   |        |   |            |            |            |            |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Division of Housing and Community Development**

**Service: Building Code Compliance and Hazard Mitigation (52800200)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Building Code Compliance and Hazard Mitigation service entity occupies 2,824 square feet in the Sadowski Building at an annual cost of \$48,516. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                 |               |                   |  |                   |                   |                   |
|--|---------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Community Affairs |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Community Planning (52500100)   |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |                                 |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |                                 |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 16,056   | <b>14.02%</b>                   |               | 16,056            | 16,056   | 16,056            | 16,056            | 16,056            |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |                                 |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |                                 |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$275,842  | <b>14.02%</b>                   |               | \$275,842         | \$275,842                                      | \$275,842         | \$275,842         | \$275,842         |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |                                 |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Division of Community Planning**

**Service: Community Planning (52500100)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Community Planning - Community Planning service entity occupies 16,056 square feet in the Sadowski Building at an annual cost of \$275,842. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |                |                   |  |                   |                   |                   |
|--|---|----------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Community Affairs                                       |                |                   |  |                   |                   |                   |
| <b>Service:</b>  | Emergency Management - State Logistics Response Center - Orlando      |                |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |                |                   |  |                   |                   |                   |
|  | <b>Currently Occupied Space</b><br>(square feet)                      |                |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>  | <b>OTHER*</b>  | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | 187,196   | <b>100.00%</b> | 187,196           | 187,196  | 187,196           | 187,196           | 187,196           |
|  | % of Total<br>Leased Space<br>Privately-Owned<br><u><b>61.47%</b></u> |                |                   |  |                   |                   |                   |
|  | <b>Annual Costs</b><br>(dollars)                                      |                |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>  | <b>OTHER*</b>  | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | \$1,817,043   | <b>100.00%</b> | 1,944,236         | 2,080,236                                      | 2,225,965         | 2,381,783         | 2,548,509         |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |   |                |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010



**Agency: Department of Community Affairs**

**Program: Division of Emergency Management**

**Service: Emergency Management (52601000) - Warehouse**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Emergency Management – Emergency Management service entity occupies 54,199 square feet in the Sadowski and Rudd Buildings at an annual cost of \$931,139. The entity also utilizes 187,196 square feet of warehouse space in Orlando at an annual cost of \$1,817,043. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

| <b>Agency:</b>   | Department of Community Affairs |        |   |            |            |            |            |
|--|---------------------------------|--------|---|------------|------------|------------|------------|
| <b>Service:</b>  | Emergency Management (52601000) |        |   |            |            |            |            |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |                                 |        |   |            |            |            |            |
| Currently Occupied Space<br>(square feet)  |                                 |        | Projected Leased Space<br>(square feet) |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED             | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 54,199   | 47.34%                          |        | 54,199                                  | 54,199     | 54,199     | 54,199     | 54,199     |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |                                 |        |   |            |            |            |            |
| Annual Costs<br>(dollars)  |                                 |        | Projected Leased Space<br>(dollars)     |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED             | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$931,139  | 47.34%                          |        | \$931,139                               | \$931,139  | \$931,139  | \$931,139  | \$931,139  |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |                                 |        |   |            |            |            |            |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Division of Emergency Management**

**Service: Emergency Management (52601000)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Emergency Management – Emergency Management service entity occupies 54,199 square feet in the Sadowski and Rudd Buildings at an annual cost of \$931,139. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |                |  |                   |                   |                   |                   |
|--|---|----------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Community Affairs   |                |  |                   |                   |                   |                   |
| <b>Service:</b>  | Executive Direction and Support Services - Tallahassee Warehouse (52010300) |                |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |                |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |   |                | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>  | <b>OTHER*</b>  | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | 2,851   | <b>100.00%</b> | 2,851  | 2,851             | 2,851             | 2,851             | 2,851             |
| % of Total<br>Leased Space<br>Privately-Owned<br><u><b>0.94%</b></u>   |   |                |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |   |                | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>  | <b>OTHER*</b>  | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | \$9,950   | <b>100.00%</b> | \$9,950  | \$9,950           | \$9,950           | \$9,950           | \$9,950           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |   |                |  |                   |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Planning and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Office of the Secretary**

**Service: Executive Direction and Support Services (52010300) - Warehouse**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity utilizes 2,851 square feet of warehouse space at an annual cost of \$9,950. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

| <b>Agency:</b>   | Department of Community Affairs                     |        |   |            |            |            |            |
|--|---|--------|---|------------|------------|------------|------------|
| <b>Service:</b>  | Executive Direction and Support Services (52010300) |        |   |            |            |            |            |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |        |   |            |            |            |            |
| Currently Occupied Space<br>(square feet)  |   |        | Projected Leased Space<br>(square feet) |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                                 | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 27,571   | 24.08%  |        | 27,571                                  | 27,571     | 27,571     | 27,571     | 27,571     |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |   |        |   |            |            |            |            |
| Annual Costs<br>(dollars)  |   |        | Projected Leased Space<br>(dollars)     |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                                 | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$473,670  | 24.08%  |        | \$473,670                               | \$473,670  | \$473,670  | \$473,670  | \$473,670  |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |   |        |   |            |            |            |            |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Office of the Secretary**

**Service: Executive Direction and Support Services (52010300)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Office of the Secretary – Executive Leadership and Support Services Program service entity occupies 27,571 square feet in the Sadowski Building at an annual cost of \$473,670.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |                                 |               |                   |  |                   |                   |                   |          |
|---|---------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|----------|
| <b>Agency:</b>  | Department of Community Affairs |               |                   |  |                   |                   |                   |          |
| <b>Service:</b>   | Land Administration (52010100)  |               |                   |  |                   |                   |                   |          |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |                                 |               |                   |  |                   |                   |                   |          |
| <b>Currently Occupied Space</b><br>(square feet)  |                                 |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |          |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>     | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |          |
| 4,515   | 3.94%                           |               | 4,515             | 4,515  | 4,515             | 4,515             | 4,515             | 4,515    |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____  |                                 |               |                   |  |                   |                   |                   |          |
| <b>Annual Costs</b><br>(dollars)  |                                 |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |          |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>     | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |          |
| \$77,568  | 3.94%                           |               | \$77,568          | \$77,568                                       | \$77,568          | \$77,568          | \$77,568          | \$77,568 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of<br>unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |                                 |               |                   |  |                   |                   |                   |          |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010



**Agency: Department of Community Affairs**

**Program: Florida Communities Trust**

**Service: Land Administration (52010100)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Florida Communities Trust within the Office of the Secretary – Land Administration service entity occupies 4,515 square feet in the Sadowski Building at an annual cost of \$77,568. At the current time, there are no plans to lease additional space for this service entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

| <b>Agency:</b>   | Department of Community Affairs                  |        |   |            |            |            |            |
|--|--|--------|---|------------|------------|------------|------------|
| <b>Service:</b>  | Public Service and Energy Initiatives (52800300) |        |   |            |            |            |            |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |        |   |            |            |            |            |
| Currently Occupied Space<br>(square feet)  |  |        | Projected Leased Space<br>(square feet) |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                              | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| 3,261  | 2.85%  |        | 3,261                                   | 3,261      | 3,261      | 3,261      | 3,261      |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |  |        |   |            |            |            |            |
| Annual Costs<br>(dollars)  |  |        | Projected Leased Space<br>(dollars)     |            |            |            |            |
| STATE-<br>OWNED  | PRIVATELY-<br>OWNED                              | OTHER* | FY 2011-12                              | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
| \$56,024   | 2.85%  |        | \$56,024                                | \$56,024   | \$56,024   | \$56,024   | \$56,024   |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |  |        |   |            |            |            |            |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

**Agency: Department of Community Affairs**

**Program: Division of Housing and Community Development**

**Service: Public Service and Energy Initiatives (52800300)**

The Florida Department of Community Affairs currently leases 114,491 square feet of space in the Sadowski and Rudd Buildings at the Capital Circle Office Complex, 187,196 square feet of space in the State Logistics Center in Orlando, and 2,851 square feet of space in one Tallahassee warehouse.

The Division of Housing and Community Development – Public Service and Energy Initiatives service entity occupies 3,261 square feet in the Sadowski Building at an annual cost of \$56,024. At the current time, there are no plans to lease additional space for this service entity.