

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
COMMUNITY AFFAIRS, DEPT OF						52000000	
PGM: OFF OF THE SECRETARY						52010000	
LAND ADMINISTRATION						52010100	PRIORITY
FIXED CAPITAL OUTLAY						080000	
LAND ACQ, ENVIR/UNIQ, STW						084108	
FL FOREVER PROGRAM TF.....	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	2349	DCA - 1
WORKING WATERFRONTS PRGRAM						084110	
FL FOREVER PROGRAM TF.....	375,000	375,000	375,000	375,000	375,000	2349	DCA - 7
TOTAL: LAND ADMINISTRATION						52010100	
BY FUND							
FL FOREVER PROGRAM TF.....	3,525,000	3,525,000	3,525,000	3,525,000	3,525,000	2349	
PGM: EMERGENCY MANAGEMENT						52600000	
EMERGENCY MANAGEMENT						52601000	
G/A-LOC GOV/NONST ENT-FCO						140000	
EM MGMT CRIT FAC NDS						140527	
GRANTS AND DONATIONS TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2339	DEM - 1
PGM: HOUSING & COMM DEV						52800000	
AFFORD HOUSING/NEIGHB REDV						52800100	
G/A-LOC GOV/NONST ENT-FCO						140000	
G/A-SM CIT COM DEV BLCK GT						141141	
SMALL CITIES COMM BLK GRNT.....	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	2109	DCA - 2
G/A-NSP						141143	
SMALL CITIES COMM BLK GRNT.....	8,511,111					2109	DCA - 6
HOUSING & URBAN DEV DIS GR						146555	
SMALL CITIES COMM BLK GRNT.....	26,616,675					2109	DCA - 5

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
COMMUNITY AFFAIRS,DEPT OF										52000000	
PGM: HOUSING & COMM DEV										52800000	
AFFORD HOUSING/NEIGHB REDV										52800100	PRIORITY
TOTAL: AFFORD HOUSING/NEIGHB REDV										52800100	
BY FUND											
SMALL CITIES COMM BLK GRNT.....	69,127,786	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	2109		
=====											
<u>PUB SVC/ENERGY INITIATIVES</u>										52800300	
G/A-LOC GOV/NONST ENT-FCO										140000	
G/A-WEATHERIZATION GRANTS										140125	
FEDERAL GRANTS TRUST FUND.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2261	DCA - 3	
=====											
G/A-WAP/LIHEAP GRANTS										140138	
FEDERAL GRANTS TRUST FUND.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2261	DCA - 4	
=====											
TOTAL: PUB SVC/ENERGY INITIATIVES										52800300	
BY FUND											
FEDERAL GRANTS TRUST FUND.....	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	2261		
=====											
TOTAL: COMMUNITY AFFAIRS,DEPT OF										52000000	
BY FUND											
SMALL CITIES COMM BLK GRNT	69,127,786	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	2109		
FEDERAL GRANTS TRUST FUND	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	2261		
GRANTS AND DONATIONS TF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2339		
FL FOREVER PROGRAM TF	3,525,000	3,525,000	3,525,000	3,525,000	3,525,000	3,525,000	3,525,000	3,525,000	2349		

TOTAL DEPARTMENT.....	88,652,786	53,525,000	53,525,000	53,525,000	53,525,000	53,525,000	53,525,000	53,525,000			
=====											