



STATE OF FLORIDA
DEPARTMENT OF CITRUS

605 E MAIN STREET / BOX 9010 / BARTOW, FLORIDA 33830

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®

KENNETH O. KECK
EXECUTIVE DIRECTOR
Phone: 863-537-3999
Fax: 877-FLA-CITRUS

GEORGE H. STREETMAN
CHAIRMAN
FLORIDA CITRUS COMMISSION

LETTER OF TRANSMITTAL

October 14, 2010

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2011-12 through Fiscal Year 2015-16 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2011-2012 Fiscal Year.

In February 2010, according to proviso language in the General Appropriations Act, our headquarters was moved from Lakeland, Florida, to the Bob Crawford Agricultural Center in Bartow, Florida. This Capital Improvements Plan includes 30% per year reductions in routine operating costs because of this newer facility.

This Agency Capital Improvements Program has been approved by Ken Keck, the Executive Director of the Department of Citrus.

A handwritten signature in cursive script, reading "Dg Funkhouser".

Debra J. Funkhouser
Comptroller

Grow the market for the Florida citrus industry to enhance the economic well-being
of the Florida citrus grower, citrus industry and State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.