



## **CIP-B**

### **INFRASTRUCTURE SUPPORT GRANTS AND AID TO LOCAL GOVERNMENTS Fiscal Year 2011-12 through Fiscal Year 2015-16**



Domestic Violence Shelter

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Children & Families	<b>Appropriation Category:</b>	
<b>Service:</b>		<b>LAS/PBS Budget Entity Code:</b>	

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS \_\_\_\_\_

**Fund Source**

In the past seven years, funds have been appropriated for Adult Protection, Children's Mental Health and Mental Health/Substance Abuse.

In the past two years, funds have not been appropriated.

**Authority**

The State of Florida, Department of Children and Families, by authority in Chapter 20, 216, 393 and 402, F.S., administers state funds appropriated by the Florida State Legislature. A written agreement is executed by the grantee and approved by the department as to intent, form and legality. In the event of a breach or termination of agreement, the grantee agrees to pay all costs of collection of monies due to the department.

Any real property purchased with funds is subject to a lien in favor of the State of Florida. Districts monitor performance of agreement to ensure that the interests of the state are well represented.

**Funding**

<b>Historical Funding</b>	<u>FY 2004-2005</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
GR		\$500,000	5,500,000		
DVTF	4,000,000				
SSBGTF			1,000,000		
TSTF				1,770,000	3,000,000
<b>Projected Funding</b>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	<u>FY 2013-2014</u>
	0	0			

There have been no requests from the districts. We anticipate no submittals at this time.

FY	Line Item	Project	Amount	District	Entity
<b>FY 10-11 TOTAL</b>			\$0		
<b>FY 09-10 TOTAL</b>			\$0		
08-09	340	Harbor House of Central Florida, Orlando	\$ 359,042	07	Adult Protection
08-09	340	Women in Distress, Fort Lauderdale	\$ 939,627	10	Adult Protection
08-09	340	Citrus County Abuse Shelter (CASA), Inverness	\$ 261,966	13	Adult Protection
08-09	340	Creative Services, Ocala	\$ 66,160	13	Adult Protection
08-09	340	Haven of Lake and Sumter, Leesburg	\$ 324,651	13	Adult Protection
08-09	340	HOPE Family Services, Bradenton	\$ 1,048,554	23	Adult Protection
<b>FY 08-09 TOTAL</b>			\$ 3,000,000		
07-08	395	Emergency 30-Bed Children's Crisis Unit	\$ 500,000	15	Children's Mental Health
07-08	415A	Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion	\$ 1,250,000	13	Substance Abuse
07-08	415A	Village Residential Kitchen Improvement Project - Miami-Dade	\$ 520,000	11	Substance Abuse
<b>FY 07-08 TOTAL</b>			\$ 2,270,000		
06-07	345	Community Action Stops Abuse, St. Petersburg	\$ 23,000	23	Adult Protection
06-07	345	Domestic Abuse Shelter, Marathon	\$ 172,550	11	Adult Protection
06-07	345	Help Now, Kissimmee	\$ 187,938	07	Adult Protection
06-07	345	Hubbard House, Jacksonville	\$ 553,540	04	Adult Protection
06-07	345	Martha's House, Okeechobee	\$ 290,283	15	Adult Protection
06-07	345	Micah's Place, Fernandina Beach	\$ 17,248	04	Adult Protection
06-07	345	Peace River Center, Bartow/Sebring	\$ 18,835	14	Adult Protection
06-07	345	Peaceful Paths, Gainesville	\$ 1,056,000	03	Adult Protection
06-07	345	Refugee House, Tallahassee	\$ 116,747	02	Adult Protection
06-07	345	Safehouse of Seminole, Sanford	\$ 196,800	07	Adult Protection
06-07	345	Safes pace, Ft. Pierce	\$ 795,168	15	Adult Protection
06-07	345	Safety Shelter of St. John's/Betty Griffin, St. Augustine	\$ 409,762	04	Adult Protection
06-07	345	Salvation Army of Brevard County, Cocoa	\$ 304,481	07	Adult Protection
06-07	345	Shelter for Abuse Women & Children, Naples	\$ 758,258	08	Adult Protection
06-07	345	Serene Harbor, Palm Bay	\$ 536,586	07	Adult Protection
06-07	345	Sunrise of Pasco County, Dade City	\$ 62,804	23	Adult Protection

FY	Line Item	Project	Amount	District	Entity
06-07	393A	Mental Health/Substance Abuse Facilities from Social Services Block Grant Trust Fund made available to address 2005 hurricane impacts - emergency 30-bed children's crisis unit - Indian River, Martin, Okeechobee, St. Lucie - New Horizons of the Treasure Coast	\$ 1,000,000	15	Children's Mental Health Services
<b>FY 06-07 TOTAL</b>			<b>\$ 6,500,000</b>		
05-06	284	Emergency Shelter and Transitional Housing from General Revenue Fund			
05-06	284	Lee Conlee House, Palatka	304,490	03	Adult Protection
05-06	284	Safes pace, Fort Pierce	195,510	15	Adult Protection
<b>FY 05-06 TOTAL</b>			<b>\$ 500,000</b>		
04-05	292	Emergency Shelter and Transitional Housing from Domestic Violence Trust Fund			
04-05	292	Center for Abuse & Rape Emergencies (C.A.R.E.) - Charlotte County	50,133	8	Adult Protection
04-05	292	Community Action Stops Abuse, St. Petersburg	127,401	23	Adult Protection
04-05	292	Citrus County Abuse Shelter, Inverness	883,199	13	Adult Protection
04-05	292	Dawn Center - Hernando County - Brooksville	116,575	13	Adult Protection
04-05	292	Family Life Center, Bunnell	235,000	12	Adult Protection
04-05	292	FavorHouse of NW FL, Pensacola	71,337	1	Adult Protection
04-05	292	HOPE Family Services, Bradenton	371,300	23	Adult Protection
04-05	292	Peace River Center, Bartow/Sebring	22,596.20	14	Adult Protection
04-05	292	The Haven of Religious Community Services, Clearwater	9,604.80	23	Adult Protection
04-05	292	Domestic Abuse Council, Daytona Beach	87,033	12	Adult Protection
04-05	292	Serene Harbor, Palm Bay	651,240	7	Adult Protection
04-05	292	Shelter House, Ft. Walton Beach	27,741	1	Adult Protection
04-05	292	Safe Place and Rape Crisis Center of Sarasota (SPARCC)	470,000	23	Adult Protection
04-05	292	Safety Shelter of St. John's/Betty Griffin, St. Augustine	564,000	4	Adult Protection
04-05	292	Sunrise of Pasco County, Dade City	157,581	23	Adult Protection
04-05	292	Vivid Visions, Live Oak	155,259	3	Adult Protection
<b>FY 04-05 TOTAL</b>			<b>\$ 4,000,000</b>		
<b>FY 03-04 TOTAL</b>			<b>\$ -</b>		
02-03	311	Emergency shelter and transitional housing for construction, renovation and maintenance of certified domestic violence centers to fund all or part of any unpaid cost associated with a construction project that is either totally or partially completed as long as the project meets the criteria for participating in the program as set forth in section 39.9055, F.S. \$4,000,000 as follows:			
02-03	311	Salvation Army Domestic Violence/Rape Crisis Program - Bay County	471,245	2	Adult Protection
02-03	311	Another Way - Levy County	787,925	3	Adult Protection

FY	Line Item	Project	Amount	District	Entity
02-03	311	Quigley House - Clay County	11,439	4	Adult Protection
02-03	311	Hubbard House - Duval County	27,949	4	Adult Protection
02-03	311	Safe House - Seminole County	801,120	7	Adult Protection
02-03	311	Salvation Army Domestic Violence Program - Brevard County	787,890	7	Adult Protection
02-03	311	Harbor House - Orange County	172,246	7	Adult Protection
02-03	311	Center for Abuse & Rape Emergencies (C.A.R.E.) - Charlotte County	191,021	8	Adult Protection
02-03	311	Miami-Dade Advocates for Victims - Dade County	303,951	11	Adult Protection
02-03	311	Domestic Abuse Shelter - Monroe County	28,270	11	Adult Protection
02-03	311	Dawn Center - Hernando County	179,650	13	Adult Protection
02-03	311	Peace River Center - Polk County	21,736	14	Adult Protection
02-03	311	Safe Space, Inc. - St. Lucie County	173,904	15	Adult Protection
02-03	311	Sunrise - Pasco County	41,654	23	Adult Protection
<b>FY 02-03 TOTAL</b>			<b>\$ 4,000,000</b>		
01-02	339	Emergency shelter and transitional housing for construction, renovation and maintenance of certified domestic violence centers in accordance of the provisions of section 39.9055, F.S. \$2 million as follows:			
01-02	339	Shelter for Abuse Women, Naples	8,034	8	Adult Protection
01-02	339	Peace River Center, Bartow	17,575	14	Adult Protection
01-02	339	Haven of Lake and Sumter Counties, Leesburg	111,536	13	Adult Protection
01-02	339	Peaceful Paths Domestic Abuse Network, Gainesville	275,049	3	Adult Protection
01-02	339	FavorHouse of NW FL, Pensacola	24,500	1	Adult Protection
01-02	339	Domestic Abuse Council, Daytona Beach	475,000	12	Adult Protection
01-02	339	Refuge House, Tallahassee	475,000	2	Adult Protection
01-02	339	Shelter House, Ft. Walton Beach	91,984	1	Adult Protection
01-02	339	Domestic Abuse Shelter, Marathon Shores	41,753	11	Adult Protection
01-02	339	Safety Shelter of St. John's County, St. Augustine	433,693	4	Adult Protection
01-02	339	Sunrise of Pasco County, Dade City	45,876	23	Adult Protection
<b>FY 01-02 TOTAL</b>			<b>\$ 2,000,000</b>		
00-01	302A	Competitive grants to domestic violence centers for repairs and renovations to emergency shelters. 10 percent local match is required. In-kind match is allowable & the department shall develop criteria governing grant application & review process. \$2 million as follows:			
00-01	302A	The Spring, Tampa	190,000	23	Adult Protection
00-01	302A	The Haven of Religious Community, Clearwater	223,715	23	Adult Protection
00-01	302A	Women in Distress of Broward County, Ft. Lauderdale	359,319	10	Adult Protection
00-01	302A	Shelter for Abused Women, Naples	823,216	8	Adult Protection
00-01	302A	Aid to Victims of Domestic Abuse, Delray Beach	166,250	9	Adult Protection
00-01	302A	Abuse Counseling and Treatment, Ft. Myers	237,500	8	Adult Protection
00-01	325B	Children's Advocacy Center - Relocation Hillsborough County	125,000	6	Adult Protection
00-01	325B	HIS House Dawn & Horizon on Landmark Learning - Dade County	250,000	11	Adult Protection
00-01	347A	Easter Seals Building - Volusia County	325,000	12	Persons with Disabilities

FY	Line Item	Project	Amount	District	Entity
00-01	369A	Hillsborough County Crisis Center	500,000	6	Mental Health
00-01	398A	Specialized Treatment, Education and Prevention Services, Inc. (STEPS) - Orange County	150,000	7	Substance Abuse
<b>FY 00-01 TOTAL</b>			<b>\$ 3,350,000</b>		
99-00	356C	Village Families in Transition Program Dormitory Project - Dade County	869,400	11	Substance Abuse
99-00	356C	STEPS, Inc. Expansion - Orange County Women's Residential Treatment Level III Substance Abuse Facility	150,000	7	Mental Health
99-00	356C	Manatee Glens' Adult Recovery Center - Manatee County	100,000	6	Mental Health
99-00	356C	Community Outreach Services, Inc. - Volusia County	275,000	12	Substance Abuse
99-00	356C	Mental Health Center of Jacksonville, Inc.	169,182	4	Substance Abuse
99-00	356C	Ruth Cooper Center - Adult CSU - Lee County	750,000	8	Mental Health
99-00	356C	Lock Towns CMHC, Inc. - Capital Repairs at South Florida State Hospital - REVERTED	600,000	11	Mental Health
99-00	356C	New Horizons Land Acquisition - Treasure Coast	500,000	15	Mental Health
99-00	356C	Douglas Gardens CMHC - REVERTED	250,000	11	Substance Abuse
99-00	356C	Family Emergency Treatment Center - Manatee County	750,000	6	Mental Health
99-00	356C	Seminole County Detoxification and Treatment Center	300,000	7	Mental Health
99-00	356C	Hillsborough County Crisis Center	25,000	6	Mental Health
99-00	356C	Community Rehabilitation Center in Duval County	100,000	4	Mental Health
99-00	375D	David Posnack-JAFCO Jewish Children's Village - Broward	1,000,000	10	Family Safety
99-00	375D	Children's Home Society Independent Living Group Home for Girls - St. Lucie	250,000	15	Family Safety
99-00	375D	Children's Advocacy Center of Okaloosa County	100,000	1	Family Safety
99-00	375E	Domestic Violence Shelters for Abused Women in Collier County	500,000	8	Family Safety
99-00	375F	Salvation Army Child Day Care Center - Manatee County	300,000	6	Family Safety
99-00	375F	TOTS, Inc. Day Care Center - Manatee County	300,000	6	Family Safety
99-00	390B	Easter Seals Building Project - Volusia County	200,000	12	Developmental Services
99-00	390B	Manatee Association for Retarded Citizens, Inc. - Manatee County \$643,086 REVERTED	1,200,000	6	Developmental Services
99-00	390B	St. Johns Association of Retarded Citizens	250,000	4	Developmental Services
99-00	404A	Gulf Coast Community Care Homeless Shelter - Pasco County	200,000	5	Developmental Services
99-00	404A	In the Pines, South - Palm Beach	500,000	9	Economic Self-Sufficiency
<b>FY 99-00 TOTAL</b>			<b>\$ 9,638,582</b>		
98-99	359	Ruth Cooper Crisis Stabilization Unit in Lee County for Operational Mental Health Services	250,000	8	Mental Health
98-99	361	David Lawrence Detoxification Center in Collier County for Operational Substance Abuse Services	200,000	8	Mental Health
98-99	368B	Children's Crisis Stabilization Unit - Ruth Cooper Center	250,000	8	Mental Health
98-99	368C	Drop In Centers - Our House Network - Purchase a Van	25,000	15	Mental Health
98-99	368D	Hacienda Home Renovation - Residential Treatment Home for Elderly	250,000	5	Mental Health
98-99	368E	Manatee Detoxification Center Construction	300,000	6	Mental Health
98-99	368F	Forty-Fifth Street Mental Health Facility Roof Repairs - West Palm Beach	300,000	9	Mental Health
98-99	374A	Salvation Army Day Care	300,000	6	Mental Health



FY	Line Item	Project	Amount	District	Entity
98-99	378	Improvements to the Homeless Assistance Center located in Dade County	200,000	11	Family Safety
98-99	390A	Construction Projects for Homeless for a Soup Kitchen and Day Care Center in Lee County	500,000	8	Family Safety
98-99	390B	Non-Recurring Community Organization Projects for the Installation of a Security System for the Salvation Army's Domestic Violence Shelter in Pasco County.	40,000	5	Family Safety
98-99	410A	Fellowship House in Dade County	300,000	11	Economic Self-Sufficiency
98-99	422A	Construction Projects for the Camillus House Shelter for the Homeless in Dade County	1,250,000	11	Economic Self-Sufficiency
<b>FY 98-99 TOTAL</b>			<b>\$ 4,165,000</b>		
97-98	333B	First Step's Detox Cocaine Babies Facility - Substance Abuse	550,000	8	Mental Health
97-98	333C	Replace Roof for Non-Profit Mental Health Provider - 45th Street - West Palm Beach	75,000	9	Mental Health
97-98	333D	Construct Facility for Suncoast Center for Community Mental Health - Child Guidance Facility - St. Petersburg	175,000	5	Mental Health
97-98	333E	Temporary Living Center - Pregnant Women and Children - Orange County	150,000	7	Mental Health
97-98	333F	Lock Town Community Mental Health Center - Dade County	100,000	11	Mental Health
97-98	333G	Stewart-Marchman - Flagler County Service Center - Construction for Crisis Center	425,000	12	Mental Health
97-98	333H	Lakeside Alternative Short-Term Residential Treatment - 23-Bed Drug Treatment Center - Orange County	125,000	7	Mental Health
97-98	333I	River Region Human Service - Duval County	250,000	4	Mental Health
97-98	352A	Construct Day Care Center for Dade County Day Care Low Income	500,000	11	Family Safety
97-98	352B	Baptist Children's Home Cottage Construction	100,000	4	Family Safety
97-98	352C	Okaloosa Boys and Girls Club	50,000	1	Family Safety
97-98	366A	Center for Independence of Pasco County Construction	150,000	5	Developmental Services
<b>FY 97-98 TOTAL</b>			<b>\$ 2,650,000</b>		
96-97	319	Ruskin Community Service Center - South Hillsborough County	270,000	6	Administration
96-97	385B	ACT/Stewart Marchman Joint Facility - Volusia County	550,000	12	Alcohol, Drug Abuse & Mental Health
96-97	385C	Crisis Stabilization Unit for Personal Enrichment through Mental Health Services - Pinellas County	900,000	5	Alcohol, Drug Abuse & Mental Health
96-97	385D	Mental Health Care Incorporated Capital Improvement Project - Hillsborough County	400,000	6	Alcohol, Drug Abuse & Mental Health
96-97	386	Putnam County Crisis Stabilization Unit to Complete Construction of Detoxification and Crisis Stabilization Unit	400,000	3	Alcohol, Drug Abuse & Mental Health
96-97	386B	Central Housing and Assessment Center - Orange County Community Mental Health	360,000	7	Alcohol, Drug Abuse & Mental Health
96-97	386C	North Broward Crisis Stabilization Unit to replace facility at the South Florida State Hospital	700,000	10	Alcohol, Drug Abuse & Mental Health
96-97	405A	Baptist Children's Home to renovate Bishop Hall - Duval County	100,000	4	Children & Families
96-97	419B	Renovate Resident Rooms - Hope Center of Miami - Dade County	150,000	11	Developmental Services
96-97	451B	County Health Units Construction Renovation - Project WARM in Volusia County	360,000	12	Health Services
96-97	451B	Miami Community Health Center	200,000	11	Health Services
96-97	451C	Health Facilities - Designated for Northshore Hospital Maternal Outreach - Dewey W. Knight Jr. Family Medical Center - Dade County	270,000	11	Health Services
96-97	451C	Caridad Health Clinic in Delray Beach - Palm Beach County	150,000	9	Health Services

FY	Line Item	Project	Amount	District	Entity
96-97	451C	Grants to federally qualified community health centers who are members of a federally funded urban integrated services network and who participate in common quality assurance, purchasing, and information system development, and have demonstrated a need.	675,000	11	Health Services
<b>FY 96-97 TOTAL</b>			<b>\$ 5,485,000</b>		
95-96	403A	Crisis Stabilization Unit and Detox Facility - Putnam County	500,000	3	Alcohol, Drug Abuse & Mental Health
95-96	403A	Crisis Stabilization Unit - Broward County	500,000	10	Alcohol, Drug Abuse & Mental Health
95-96	403A	Intensive Domicilliary for Chronic Abusers	55,000	12	Alcohol, Drug Abuse & Mental Health
95-96	467B	Isabel Collier Read Health Park in Imokalee	50,000	8	Health Services
<b>FY 95-96 TOTAL</b>			<b>\$ 1,105,000</b>		
94-95	16A	Health and Social Services Providers and District 11 affected by Hurricane Andrew in Dade County	3,939,697	11	Office of the Secretary
94-95	2089E	Mental Health Care, Incorporated - Bay Life Project	600,000	6	Alcohol, Drug Abuse & Mental Health
94-95	2089F	Henderson Clinic - New Vistas Day Treatment Facility	853,454	10	Alcohol, Drug Abuse & Mental Health
94-95	2089G	New Horizons Crisis Stabilization Unit	3,200,000	15	Alcohol, Drug Abuse & Mental Health
94-95	2089H	Miami Mental Health Center	1,200,000	11	Alcohol, Drug Abuse & Mental Health
94-95	2089I	Apalachee Human Services Center, Inc. - Quincy Project	1,000,000	2	Alcohol, Drug Abuse & Mental Health
94-95	2089J	Increased Mental Health Services for the South Florida State Hospital Catchment Area	1,500,000	9, 10, 11	Alcohol, Drug Abuse & Mental Health
94-95	SB68	Five 20-Bed Addiction Receiving and Mental Health Programs from 94-95 Supplemental Appropriations, Substantive Legislation, SB 68 to Districts 2, 5, 6, 7, 8, 9, 11	100,000		Alcohol, Drug Abuse & Mental Health
94-95	SB68	30 Children's Crisis Stabilization Unit Beds for Alcohol, Drug Abuse and Mental Health from 94-95 Supplemental Appropriations Substantive Legislation - 15 districts	340,909	all	Alcohol, Drug Abuse & Mental Health
<b>FY 94-95 TOTAL</b>			<b>\$ 12,734,060</b>		
93-94	2015	Redlands Christian Migrant Association	300,000	8	Children & Families
93-94	2015	Washington County Association for Retarded Citizens	350,000	2	Retardation
93-94	2015	Children's Home Society of Florida	500,000	10	Children & Families
93-94	2015	Community-Based Services Initiative to Districts 1, 3, 4, 6, 7, 9, 11, 12, 13, 14, 15	2,349,996		Interprogram
93-94	2015	Short-Term Therapeutic Residential Services to Children with Mental Health and Substance Abuse - Awarded to Harbor Behavioral Health Care Institute	900,000	5	Mental Health
93-94	16A	Hurricane Andrew Recovery and Rebuilding	15,758,789	11	Interprogram
93-94	2015A	Public Health Units - Liberty City Public Health Unit	3,200,000	11	Health Services
93-94	2015A	Collier Public Health Unit - Imokalee	2,700,000	8	Health Services
<b>FY 93-94 TOTAL</b>			<b>\$ 26,058,785</b>		
92-93	16	Alban's Day Nursery	67,778	11	Office of the Secretary
92-93	16	Association for Retarded Citizens	124,104	11	Office of the Secretary
92-93	16	Baptist Hospital	57,208	11	Office of the Secretary
92-93	16	Big Brothers/Sisters	48,357	11	Office of the Secretary
92-93	16	Boystown of Florida	111,452	11	Office of the Secretary
92-93	16	Catholic Home for Children	200,000	11	Office of the Secretary
92-93	16	Children's Home Society of Florida	200,000	11	Office of the Secretary
92-93	16	Greater Miami Jewish Federation	200,000	11	Office of the Secretary
92-93	16	Hearing and Speech Center	32,865	11	Office of the Secretary
92-93	16	Legal Services/Greater Miami	47,852	11	Office of the Secretary



FY	Line Item	Project	Amount	District	Entity
92-93	16	Mercy Hospital	131,862	11	Office of the Secretary
92-93	16	Miami Cerebral Palsy	200,000	11	Office of the Secretary
92-93	16	Miami Mental Health Clinic	200,000	11	Office of the Secretary
92-93	16	Montgomery Foundation	200,000	11	Office of the Secretary
92-93	16	Pace Center for Girls	98,608	11	Office of the Secretary
92-93	16	Parent Resource Center	18,990	11	Office of the Secretary
92-93	16	South Miami Hospital in Homestead	200,000	11	Office of the Secretary
92-93	16	Sunrise Community, Inc.	135,000	11	Office of the Secretary
<b>FY 92-93 TOTAL</b>			<b>\$ 2,274,076</b>		
90-91	2242A	Citrus County Abuse Shelter Association, Inc.	30,000	13	Aging and Adult Services
90-91	2242B	Oasis Older Adult Services, Inc.	250,000	6	Aging and Adult Services
90-91	2242C	Space Coast Association - Physically Handicapped Facility - Construction	100,000		Aging and Adult Services
90-91	2242D	Sunrise of Pasco County, Inc.	25,000	5	Aging and Adult Services
90-91	2242E	The Spring of Tampa Bay, Inc. - Hillsborough	60,000	6	Aging and Adult Services
90-91	2242F	Construction Grant for Ruth Rales Jewish Family Services Adult Day Care Center	175,000	9	Aging and Adult Services
90-91	2242G	Washington County Council on Aging	25,000	2	Aging and Adult Services
90-91	2242H	Mount Sinai Medical Center	20,000	8	Aging and Adult Services
90-91	2242I	Outreach, Inc. Adolescent Dependency Center - Lee County	681,000	3	Alcohol, Drug Abuse & Mental Health
90-91	2242J	Operation Par, Inc., Adolescent Substance Abuse Treatment Facility	400,000		Alcohol, Drug Abuse & Mental Health
90-91	2242K	Renovation/Repairs/Construction of Children's Residential Substance Abuse Treatment Facilities	2,364,530	11	Alcohol, Drug Abuse & Mental Health
90-91	2242L	Construction - Miami Mental Health Center CSU	650,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242M	New Horizons/Treasure Coast - 30-Bed Crisis Stabilization Unit Construction - St. Lucie County REVERTED	800,000	15	Alcohol, Drug Abuse & Mental Health
90-91	2242N	Renovations and Equipment - Consumer Drop-In Center - Mental Health Association of Dade	40,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242O	Northside Center, Inc. - 32-Bed Psychiatric Hospital - Hillsborough County	1,400,000	6	Alcohol, Drug Abuse & Mental Health
90-91	2242P	Human Resources Services/Coastal Recovery Centers, Inc., Crisis Stabilization Unit/Short Term Residential Treatment Construction - Sarasota County - Sarasota	650,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242Q	Facility Acquisition and Renovations - North Florida Mental Health Center - Columbia County	175,000	3	Alcohol, Drug Abuse & Mental Health
90-91	2242R	Expansion - Kelly Hall Adolescent Residential Treatment Facility - Coastal Recovery Centers, Inc. - Charlotte County	200,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242S	Construction - Crisis Stabilization Unit - 30 Beds - ACT Corporation - Volusia County	900,000	12	Alcohol, Drug Abuse & Mental Health
90-91	2242T	Human Development Center of Pasco County - Children's Mental Health	150,000	5	Alcohol, Drug Abuse & Mental Health
90-91	2242U	Facility Acquisition and Renovation - Drug Abuse Comprehensive Coordinating Office, Incorporated - Hillsborough County	125,700	6	Alcohol, Drug Abuse & Mental Health
90-91	2242V	New Mental Health Facility - St. Lucie County	150,000	15	Alcohol, Drug Abuse & Mental Health
90-91	2242W	Renovations Phase II - Suncoast Center for Community Mental Health, Inc. - Pinellas County	250,000	5	Alcohol, Drug Abuse & Mental Health
90-91	2242X	Renovations to Group Home - Fellowship House - Dade County	126,200	11	Alcohol, Drug Abuse & Mental Health
90-91	2242Y	Construction Detoxification Stabilization Facility - Citrus Mental Health Center - Marion County	350,000	13	Alcohol, Drug Abuse & Mental Health
90-91	2242Z	Complete Construction - Women's Center - Help Centers, Inc. - Duval County	150,000	4	Alcohol, Drug Abuse & Mental Health
90-91	2242AA	Complete Office Construction - Lee Mental Health Center, Inc.	175,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242AB	Broward Addiction Rehabilitation Center	300,000	10	Alcohol, Drug Abuse & Mental Health

FY	Line Item	Project	Amount	District	Entity
90-91	2242AC	Transitional Halfway Facility - Center for Drug-Free Living - Orange County	50,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AD	Emergency Back-Up Generator - Mental Health Services of Orange County, Inc.	35,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AE	Furnishings - Woman's Drug Rehabilitation Facility - Temporary Living Center - Orange County	60,000	7	Alcohol, Drug Abuse & Mental Health
90-91	2242AF	Expansion of Current Facility - Spectrum House - Dade County	75,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AG	Program to Aid Drug Abusers (PAD) , Inc. - Construction/Renovation Youth Camp - Polk County	90,000	14	Alcohol, Drug Abuse & Mental Health
90-91	2242AH	Passageway Residence - Dade County, Inc. - Construction Debts	75,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AI	North Miami Mental Health Center - Construction Children's Short-Term Residential Treatment Program	200,000	11	Alcohol, Drug Abuse & Mental Health
90-91	2242AJ	Drug Counseling/Construction - Serenity House	75,000	8	Alcohol, Drug Abuse & Mental Health
90-91	2242AK	Boys/Girls Club of Palm Beach	300,000	9	Children, Youth and Families
90-91	2242AL	Four-C Child Care Facility - Orange County	75,000	7	Children, Youth and Families
90-91	2242AM	Allapattah Child Care Facility - Dade County	300,000	11	Children, Youth and Families
90-91	2242AN	Hands In Action/Manos En Accion Children's Center - Dade County	50,000	11	Children, Youth and Families
90-91	2242AO	Accepting Commitment To Self Help Enablement Center - Palm Beach County	100,000	9	Children, Youth and Families
90-91	2242AP	Children's Home Society Emergency Shelter - Broward County	150,000	10	Children, Youth and Families
90-91	2242AQ	Police Athletic League Youth Programs Facility - Broward County	250,000	10	Children, Youth and Families
90-91	2242AR	Safe Harbor North Runaway Center	160,000	9	Children, Youth and Families
90-91	2242AS	Sarasota County Runaway Shelter	150,000	8	Children, Youth and Families
90-91	2242AT	Great Oaks Village - Orange County	175,000	7	Children, Youth and Families
90-91	2242AU	Pinellas Marine Institute	70,000	5	Children, Youth and Families
90-91	2242AV	Juvenile Assessment Center - Broward County	175,000	10	Children, Youth and Families
90-91	2242AW	New Life Dwelling Center	35,000	6	Children, Youth and Families
90-91	2242AX	Youth and Families Alternatives	135,000	5	Children, Youth and Families
90-91	2242AY	Dade Marine Institute	75,000	11	Children, Youth and Families
90-91	2242AZ	Allapattah - Wynwood Child Care Facility Construction	150,000		Children, Youth and Families
90-91	2242BA	Young Men's Christian Association (YMCA) Activity Center - Hollywood	250,000	10	Children, Youth and Families
90-91	2242BB	Redlands Christian Migrant Association Building	175,000	8	Children, Youth and Families
90-91	2242BC	Richard L. Wilson Youth Center - Duval County	50,000	4	Children, Youth and Families
90-91	2242BD	Life Concepts Vocational Workshop Building	150,000		Developmental Services
90-91	2242BE	Leon Association for Retarded Citizens, Inc., Lake House Replacement	90,000	2	Developmental Services
90-91	2242BF	Osceola Association for Retarded Citizens., Inc.	75,000	7	Developmental Services
90-91	2242BG	Association of Retarded Citizens, Inc. - Lee County	300,000	8	Developmental Services
90-91	2242BH	Lake County Association for Retarded Citizens - Pre-school	100,000	13	Developmental Services
90-91	2242BI	Jackson Association for Retarded, Inc.	24,000	2	Developmental Services
90-91	2242BJ	Dade County Association for Retarded Citizens	150,000	11	Developmental Services
90-91	2242BK	Louise H. Graham Training Center, Inc. - Pinellas	50,000	5	Developmental Services
90-91	2242BL	St. Johns County Association of Retarded Citizens (ARC)	150,000	4	Developmental Services
90-91	2242BM	Santa Rosa Association for Retarded Citizens for Capital Costs Associated with the Blackwater Industries Facility	125,000	1	Developmental Services
90-91	2242BN	Easter Seal Society of Dade County	300,000	11	Developmental Services
90-91	2242BO	United Cerebral Palsy of Broward County	175,000	10	Developmental Services
90-91	2242BP	Sunrise Communities for Retarded, Inc.	25,000	11	Developmental Services

FY	Line Item	Project	Amount	District	Entity
90-91	2242BQ	Cardiac Health Training (HARVEY) - Florida Hospital in Orange County and North Broward Hospital District	240,000	7, 10	Health Services
90-91	2242BR	Construction Grant - Jackson Memorial Trauma Center	2,000,000	4	Health Services
90-91	2242BS	Renovation/Grant - Christian Hospital Primary Care & Substance Abuse Health Center	100,000		Health Services
90-91	2242BT	Cure Acquired Immune Deficiency Syndrome (AIDS) Now - Food Production Plant - Dade County	250,000	11	Health Services
90-91	2242BU	Heliport Construction and Refueling System for Life Flight - Baptist Hospital - Pensacola	515,000	1	Health Services
90-91	2242BV	Alpha Teenage Pregnancy Home - Hillsborough County	25,000	6	Health Services
90-91	2242BW	Construction - Rape Crisis Center - Halifax Medical Center - Volusia County	300,000	12	Health Services
90-91	2242BX	Trauma Center - University Hospital - Jacksonville	1,000,000	4	Health Services
90-91	2242BY	Public Health Center - Pasco County	30,000	5	Health Services
90-91	2242CA	Public Health Clinics - Overtown/Little Havana and Liberty City - Dade County Construction	1,500,000	11	Health Services
90-91	2242CB	Purchase Equipment for Positive Emission Tomography - Mercy Hospital - Dade County	1,500,000	11	Health Services
90-91	2242CC	Heliport Construction - Beaches Hospital - Duval County	10,000	4	Health Services
90-91	2242CD	Planning - Nassau County Public Health Unit	75,000	4	Health Services
90-91	2242CF	Coconut Grove Family Health Center - Facility Acquisition	75,000		Health Services
90-91	2242CG	Public Children's Hospital - S. Broward Hospital District	900,000	10	Health Services
90-91	2242CH	Miami Children's Hospital - Equipment Research Laboratories	50,000	11	Children's Medical Services
90-91	2242CI	Expansion - Neonatal Intensive Care Nursery - Halifax Medical Center - Volusia County	250,000	12	Children's Medical Services
90-91	2242CJ	Infant In Need, Inc. - Dade County	150,000	11	Children's Medical Services
90-91	2242CK	Cocaine Infant Care Facility - Children's Home Society - Lee County	75,000	8	Children's Medical Services
<b>FY 90-91 TOTAL</b>			<b>\$ 24,966,430</b>		