



## CIP-A

### **LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS** Fiscal Year 2011-12 through Fiscal Year 2015-16



Storefront Access Center (Tallahassee)



**CIP-A**  
**Leased Space: Current Usage and Short-Term Projections**

**LEASED SPACE SUMMARY:**

As of June 30, 2010, the department had 103 private sector leases totaling 1,236,023 square feet at an annual cost of \$21,959,569 and 17 DMS-owned leases totaling 554,944 square feet at an annual cost of \$9,532,164. The combined leased space is 1,790,967 square feet at approximated annual cost of \$31,491,733. The private sector leases represent 69.0% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 2.0% annually beginning FY 2010-2011; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases is anticipated. The department is projecting to reduce leased space at a rate of .1% for the period beginning FY 2010-2011, with the increase number of staff "Telecommuting" in the ACCESS program; less private sector leased space is required.

**CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS**

**LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION**

	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	<b>DCF</b>	554,944	1,236,023		553,557	552,173	550,792	549,415
				1,226,753	1,217,552	1,208,421	1,199,357	1,190,362

% of Total  
 Leased Space  
100%

	Annual Costs (Dollars)			Projected Leased Space				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	<b>DCF</b>	\$ 9,533,938	\$ 21,964,129		\$ 9,510,103	\$ 9,486,328	\$ 9,462,612	\$ 9,438,955
				\$ 21,971,143	\$ 22,244,678	\$ 22,512,875	\$ 22,799,784	\$ 23,081,123

**TOTAL**

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

\*NOTE: "Other\*" means space leased from a local government or non-profit entity.