

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILY SERVICES											60000000
ADMINISTRATION											60900000
PGM: EXECUTIVE LEADERSHIP											60900100
<u>EXECUTIVE DIR/SUPPORT SVCS</u>											60900101
FIXED CAPITAL OUTLAY											080000
HRS/CAP NEEDS/CEN MGD FACS											080751
GENERAL REVENUE FUND.....	11,505,849	22,025,118	6,067,992	5,729,479	7,442,717						1000
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