



CIP-A Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Business and Professional Regulation						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
83,032	283,778		365,541	365,541	365,541	365,541	365,541
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
\$1,380,590	\$5,221,609		\$6,676,094	\$6,787,899	\$6,897,902	\$6,982,794	\$7,042,877
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010