

State of Florida  
Department of Agriculture &  
Consumer Services

CIP-A  
Leased Space: Current Usage  
and Short-Term Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Office of Agricultural Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
1267	13,581	0	14,848	14,848	14,848	14,848	14,848
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 91.00%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$21,767	\$245,002	\$0	\$266,769	\$274,772	\$283,015	\$291,505	\$300,250
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Agricultural Water Policy Coordination						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	7,326	0	7,326	7,326	7,326	7,326	7,326
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	\$137,217.00	0	\$ 141,333.00	\$ 145,573.00	\$ 149,940.00	\$ 154,438.00	\$ 159,072.00
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture & Consumer Services						
<b>Service:</b>	Executive Direction & Support Services - Commissioner's Office						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
6,334	0	0	6,334	6,334	6,334	6,334	6,334
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$108,816	\$0	\$0	\$108,816	\$112,080	\$115,442	\$118,906	\$122,473
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Executive Direction and Support Services - Office of Inspector General						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	4708	0	4,708	4,708	4,708	4,708	4,708
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	\$84,932.00		\$84,932	\$87,479	\$90,104	\$92,807	\$92,707
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture & Consumer Services						
<b>Service:</b>	Executive Direction & Support Services - Office of Planning and Budgeting						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
6,436	0	0	6,436	6,436	6,436	6,436	6,436
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$110,572	0	0	\$110,572	\$113,889	\$117,305	\$120,825	\$124,449
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Division of Licensing						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
11,258	43,850	0	55,108	55,108	55,108	55,108	55,108
% of Total Leased Space Privately-Owned <u>80.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$193,413	\$810,862	\$0	\$1,004,275	\$1,034,403	\$1,065,435	\$1,097,398	\$1,130,320
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services, Division of Forestry						
<b>Service:</b>	Forest and Resource Protection - Land Management / Wildfire Prevention and Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	8,401	34,549	42,950	42,950	42,950	42,950	42,950
% of Total Leased Space Privately-Owned 24.00%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$27,876	\$109,945	\$113,243	\$116,640	\$120,140	\$123,744	\$127,456
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Service						
<b>Service:</b>	Agriculture Management Information Center - Information Technology						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	290	0	290	290	290	290	290
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% <hr style="width: 50%; margin: 0 auto;"/>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$2,220	\$0	\$2,309	\$2,401	\$2,497	\$2,597	\$2,701
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Dairy Facilities Compliance and Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	0	0					
	% of Total Leased Space Privately-Owned 0.00%						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Food Safety Inspection and Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	2,681	593	3,274	3,372	3,473	3,577	3,685
	% of Total Leased Space Privately-Owned <u>80.00%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$58,464	\$5,337	\$63,801	\$65,715	\$67,686	\$69,717	\$71,808
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Agricultural Environmental Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
2,926	12,229	0	15,155	15,155	15,155	15,155	15,155
	% of Total Leased Space Privately-Owned <u>81%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$50,269	\$204,091	\$0	\$254,360	\$261,990	\$269,850	\$277,946	\$286,284
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.  
 State Owned Includes State Farmers' Markets

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Consumer Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	30,875	0	30,875	30,875	30,875	30,875	30,875
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$556,985	\$0	\$573,694	\$590,905	\$608,632	\$626,891	\$645,698
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Standards and Petroleum Quality Inspection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	1,998	0	1,998	1,998	1,998	1,998	1,998
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$31,920	\$0	\$31,920	\$32,877	\$33,863	\$34,879	\$35,926
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Fruits and Vegetables Inspection and Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	6,077	0	6,077	6,077	6,077	6,077	6,077
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$58,590	\$0	\$60,347	\$62,158	\$64,022	\$65,943	\$67,921
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Agricultural Products Marketing						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b> #
125	207	6,299	6,631	6,631	6,631	6,631	6,631
% of Total Leased Space Privately-Owned <u>3.00%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$1,200	\$5,796.00	\$56,053.00	\$63,049.00	\$64,940.00	\$66,888.00	\$68,895.00	\$70,962.00
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Aquaculture						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	7,000	0	7,000	7,000	7,000	7,000	7,000
	% of Total Leased Space Privately-Owned <u>100%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$119,474		\$123,058	\$126,750	\$130,552	\$134,469	\$138,503
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services
<b>Service:</b>	Agricultural Interdiction Stations 42170400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
0	0	0					
% of Total Leased Space Privately-Owned <u>0%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016
0	0	0					

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Services						
<b>Service:</b>	Animal Pest and Disease Control						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
0	0	196	196	196	196	196	196
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$0	\$3,600	\$33,708	\$3,819	\$3,933	\$4,051	\$4,173
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Agriculture and Consumer Service						
<b>Service:</b>	Plant Pest and Disease Control						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
120	26,924	4,095	31,139	31,139	31,139	31,139	31,139
	% of Total Leased Space Privately-Owned <u>86.00%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
\$0	\$457,083	\$52,412	\$509,495	\$524,779	\$540,523	\$556,738	\$573,441
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.