

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
EXECUTIVE DIR/SUPPORT SVCS						42010300	
FIXED CAPITAL OUTLAY						080000	
HVAC REPLACEMENT-STWIDE						082309	
GENERAL REVENUE FUND.....	45,000	520,000	1,990,000	900,000		1000	3
PGM: FOREST/RES PROTECTION						42110000	
LAND MANAGEMENT						42110100	
FIXED CAPITAL OUTLAY						080000	
LAND PROTECTION EASEMENTS						082002	
FL FOREVER PROGRAM TF.....	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	2349	7
LAND ACQUISITION						083045	
FL FOREVER PROGRAM TF.....	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349	8
TOTAL: LAND MANAGEMENT							42110100
BY FUND							
FL FOREVER PROGRAM TF.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	2349	
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	
FIXED CAPITAL OUTLAY						080000	
MAINT/REP SFM-STW						083703	
MARKET IMP WKG CAP TF.....	415,000					2473	5
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF.....	85,000					2473	6
TOTAL: AGRIC PRODUCTS MARKETING							42170200
BY FUND							
MARKET IMP WKG CAP TF.....	500,000					2473	

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
ANIMAL/PEST/DISEASE CONTRL						42170500	
FIXED CAPITAL OUTLAY						080000	
REP/REPL/RENO DIAG LABS						083781	
GENERAL REVENUE FUND.....	3,000,000	30,000,000				1000	4
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
HVAC REPLACEMENT-STWIDE						082309	
GENERAL REVENUE FUND.....	285,000	2,830,000	1,300,000			1000	2
REN-FIRE SUP EQ-D C BLDG						083755	
AG EMERGENCY ERAD TF.....	213,224					2360	1
TOTAL: PLANT/PEST/DISEASE CONTROL BY FUND						42170600	
GENERAL REVENUE FUND	285,000	2,830,000	1,300,000			1000	
AG EMERGENCY ERAD TF	213,224					2360	
TOTAL BUREAU.....	498,224	2,830,000	1,300,000				
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND						42000000	
GENERAL REVENUE FUND	3,330,000	33,350,000	3,290,000	900,000		1000	
FL FOREVER PROGRAM TF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	2349	
AG EMERGENCY ERAD TF	213,224					2360	
MARKET IMP WKG CAP TF	500,000					2473	
TOTAL DEPARTMENT.....	19,043,224	48,350,000	18,290,000	15,900,000	15,000,000		