



Florida Department of Agriculture and Consumer Services  
CHARLES H. BRONSON, Commissioner  
The Capitol • Tallahassee, FL 32399-0800  
[www.doacs.state.fl.us](http://www.doacs.state.fl.us)

Please Respond to:

October 15, 2010

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Attached is the Department of Agriculture and Consumer Services' Capital Improvement Plan (CIP) for FY 2011-2012 through FY 2015-2016 and it has been posted to the Florida Fiscal Portal, following the instructions dated July 2010. This consists of the Fixed Capital Outlay Legislative Budget Request of \$15.7 million from the Department's various trust funds and \$3.3 million from General Revenue. These projects total \$19 million for Fiscal Year 2011-12 and \$97.5 million for the remainder of the five-year plan.

Included in the General Revenue request is \$285,000 and \$45,000 for Architecture and Engineering (A & E) design fees for Heating, Ventilating and Air Conditioning (HVAC) replacements for the Doyle Conner Buildings located in Gainesville and Tallahassee, and \$3 million for A & E design fees for Phase III of the replacement of the Division of Animal Industries' Kissimmee Diagnostic Laboratories.

Included in the Trust Fund request for this Capital Improvement Plan is an issue for \$213,224 to install a needed fire suppression system for our Arthropods Museums, Library and Labs in Gainesville, \$415,000 for maintenance and repairs at the State Farmers' Markets, and \$85,000 for Code and Life Safety issues at the State Farmers' Markets.

This Capital Improvement Plan also requests Trust Fund authority for land purchases of \$15 million in FY 2011-2012, which includes \$4.5 million for the acquisition of land under the Florida Forever Program, and \$10.5 million for the Rural and Family Lands Protection Act to acquire perpetual easements that ensure the preservation of land for agricultural use, and maintain the agricultural land base in Florida.



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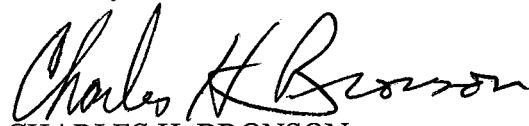
**Florida Agriculture and Forest Products**

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Mr. Jerry McDaniel  
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Thank you for your consideration of these issues and if you have any questions, feel free to call me or my staff at (850) 410-2280.

Sincerely,

A handwritten signature in black ink that reads "Charles H. Bronson". The signature is written in a cursive style with a large, prominent initial "C".

CHARLES H. BRONSON  
COMMISSIONER OF AGRICULTURE

Attachment