



CIP-A  
LEASED SPACE: CURRENT USAGE AND  
SHORT-TERM PROJECTIONS

FY 2011-12 through 2015-16

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |                                      |               |  |                   |                   |                   |                   |
|---|--------------------------------------|---------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>  | Agency for Workforce Innovation (75) |               |  |                   |                   |                   |                   |
| <b>Service:</b>   | Agency Support Services (75100200)   |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A   |                                      |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                      |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 19,017  |                                      |               | 19,017   | 19,017            | 19,017            | 19,017            | 19,017            |
| 10,179  |                                      |               | 10,179   | 10,179            | 10,179            | 10,179            | 10,179            |
|   | 9,998                                |               | 9,998  | 9,998             | 9,998             | 9,998             | 9,998             |
|   | % of Total                           |               |  |                   |                   |                   |                   |
|   | Leased Space                         |               |  |                   |                   |                   |                   |
|   | Privately-Owned                      |               |  |                   |                   |                   |                   |
|   | 26%                                  |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                      |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$190,170   |                                      |               | \$190,170                                      | \$195,875         | \$201,751         | \$207,804         | \$214,038         |
| \$174,875   |                                      |               | \$174,875                                      | \$180,121         | \$185,525         | \$191,091         | \$196,824         |
|   | \$49,990                             |               | \$49,990                                       | \$51,490          | \$52,989          | \$54,589          | \$56,189          |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b> N/A |                                      |               |  |                   |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |                                     |               |  |                   |                   |                   |                   |
|---|-------------------------------------|---------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>  | Agency for Workforce Innovation     |               |  |                   |                   |                   |                   |
| <b>Service:</b>   | Office of Early Learning (75900100) |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A   |                                     |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                     |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>              | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 5,491   |                                     |               | 5,491  | 5,491             | 5,491             | 5,491             | 5,491             |
| 11,968  |                                     |               | 11,968   | 11,968            | 11,968            | 11,968            | 11,968            |
| 250   |                                     |               | 250  | 250               | 250               | 250               | 250               |
| 3,350   |                                     |               | 3,350  | 3,350             | 3,350             | 3,350             | 3,350             |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: 0 auto;"/> 0%   |                                     |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                     |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>              | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$54,910  |                                     |               | \$56,557                                       | \$58,254          | \$60,002          | \$61,802          | \$63,656          |
| \$205,610   |                                     |               | \$211,779                                      | \$218,132         | \$224,676         | \$231,416         | \$238,359         |
| \$5,195   |                                     |               | \$5,351  | \$5,511           | \$5,677           | \$5,847           | \$6,022           |
| \$57,553  |                                     |               | \$59,280                                       | \$61,058          | \$62,890          | \$64,776          | \$66,720          |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b> N/A |                                     |               |  |                   |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |                                 |               |                   |  |                   |                   |                   |
|---|---------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>  | Agency for Workforce Innovation |               |                   |  |                   |                   |                   |
| <b>Service:</b>   | Executive Leadership (75100100) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A   |                                 |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                 |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 8,023   |                                 |               | 8,023             | 8,023  | 8,023             | 8,023             | 8,023             |
| % of Total Leased Space Privately-Owned<br>0%   |                                 |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                 |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$80,230  |                                 |               | \$82,637          | \$85,116                                       | \$87,669          | \$90,300          | \$93,009          |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b> N/A |                                 |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                      |               |                   |  |                   |                   |                   |
|--|--------------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Agency for Workforce Innovation (75) |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Program Support (75200100)           |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A  |                                      |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |                                      |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 22,052   |                                      |               | 22,052            | 22,052   | 22,052            | 22,052            | 22,052            |
| <div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center; margin-right: 20px;">             % of Total<br/>Leased Space<br/>Privately-Owned<br/>0%           </div> <hr style="width: 100px; border: 0.5px solid black;"/> </div> |                                      |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |                                      |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>          | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$220,520  |                                      |               | \$227,136         | \$233,950                                      | \$240,968         | \$248,197         | \$255,643         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b> N/A  |                                      |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |               |  |                   |                   |                   |                   |
|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Agency for Workforce Innovation (75)       |               |  |                   |                   |                   |                   |
| <b>Service:</b>  | Unemployment Appeals Commission (75200600) |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A  |  |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | 9,847                                      |               | 9,847  | 9,847             | 9,847             | 9,847             | 9,847             |
| % of Total Leased Space Privately-Owned<br><u>100%</u>   |  |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2011-12</b>                              | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
|  | \$ 185,155                                 |               | \$199,894                                      | \$206,229         | \$210,562         | \$217,225         | \$226,415         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? N/A</b> |  |               |  |                   |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |                                      |               |                   |  |                   |                   |                   |
|---|--------------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>  | Agency for Workforce Innovation (75) |               |                   |  |                   |                   |                   |
| <b>Service:</b>   | Unemployment Compensation (75200200) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A   |                                      |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                      |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| 64,561  |                                      |               | 64,561            | 64,561   | 64,561            | 64,561            | 64,561            |
| 9,667   |                                      |               | 9,667             | 9,667  | 9,667             | 9,667             | 9,667             |
| 4,256   |                                      |               | 4,256             | 4,256  | 4,256             | 4,256             | 4,256             |
| 5,039   |                                      |               | 5,039             | 5,039  | 5,039             | 5,039             | 5,039             |
| 100   |                                      |               | 100               | 100  | 100               | 100               | 100               |
|   | 46,886                               |               | 46,886            | 46,886   | 46,886            | 46,886            | 46,886            |
|   | 43,304                               |               | 43,304            | 43,304   | 43,304            | 43,304            | 43,304            |
|   | 16,217                               |               | 16,217            | 16,217   | 16,217            | 16,217            | 16,217            |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 56%  |                                      |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                      |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b>                              | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> |
| \$645,610   |                                      |               | \$664,978         | \$684,928                                      | \$705,475         | \$726,640         | \$748,439         |
| \$166,079   |                                      |               | \$171,061         | \$176,193                                      | \$181,479         | \$186,923         | \$192,531         |
| \$73,118  |                                      |               | \$75,312          | \$77,571                                       | \$79,898          | \$82,295          | \$84,764          |
| \$86,570  |                                      |               | \$89,167          | \$91,842                                       | \$94,597          | \$97,435          | \$100,358         |
| \$511   |                                      |               | \$526             | \$542  | \$558             | \$575             | \$592             |
|   | \$357,310                            |               | \$871,806         | \$906,619                                      | \$942,838         | \$980,464         | \$1,019,692       |
|   | \$546,877                            |               | \$277,479         |  |                   |                   |                   |
|   | \$199,469                            |               | \$270,946         | \$284,649                                      | \$291,744         | \$299,123         | \$75,247          |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b> N/A |                                      |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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