BUDGET PERIOD: 2001-2012
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2011-12		COL A06 AG FCO PLAN FY 2012-13		COL A07 AG FCO PLAN FY 2013-14		COL A08 AG FCO PLAN FY 2014-15		COL A09 AG FCO PLAN FY 2015-16			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	PRIORITY
AGENCY/WORKFORCE INNOVATN											75000000	
EXECUTIVE DIR/SUPPORT SVCS											75100000	
AGENCY SUPPORT SERVICES											75100200	
FIXED CAPITAL OUTLAY											080000	
REED ACT PROJECT-STATEWIDE											080903	
REVOLVING TRUST FUND.....		530,000									2600	1