



agency for persons with disabilities

State of Florida

CIP - A Leased Space: Current Usage and Projections

Fiscal Years 2011-2012 Through 2015-2016

Jim DeBeaugrine
Director

Space: Current Usage and Short-Term Projections

Agency:		Agency for Persons with Disabilities					
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15	FY 2015-16
129,963	29,864		129,963	129,963	129,963	129,963	129,963
			29,864	29,864	29,864	29,864	7,000
% of Total Leased Space Privately-Owned <u>19%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15	FY 2015-16
\$ 2,256,209			\$2,256,209	\$2,256,209	\$2,256,209	\$ 225,209	\$ 225,209
	\$ 531,342		\$ 531,342	\$ 545,668	\$ 561,281	\$ 577,717	\$ 185,096
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.