

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL											67000000
PGM: SVCS TO DISABLED											67100000
DEV DISAB PUBLIC FACIL											67100300
FIXED CAPITAL OUTLAY											080000
APD/FCO NEEDS/CEN MGD FACS											080754
GENERAL REVENUE FUND.....	6,560,133	16,443,236	8,205,409	6,779,463	8,937,413						1000 1
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