

# **CIP-A**

## **Leased Space: Current Usage and Short-Term Projections**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration (68000000)						
<b>Service:</b>	Administration and Support Services (68200000)						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____</b>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
2,795	82,963	85,758					
2,795	82,963		85,758				
2,795	82,963			85,758			
2,795	82,963				85,758		
2,795	82,963					85,758	
2,795	82,963						85,758
% of Total Leased Space Privately-Owned <u>97%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
\$48,011	\$1,465,620	1,513,631					
\$48,011	\$1,505,661		\$1,553,672				
\$48,011	\$1,525,161			\$1,573,172			
\$48,011	\$1,541,036				\$1,595,047		
\$48,011	\$1,570,101					\$1,618,112	
\$48,011	\$1,587,320						\$1,635,331
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration (68000000)						
<b>Service:</b>	Health Care Services (68500200)						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____</b>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
46,809	151,918	198,727					
46,809	151,918		198,727				
46,809	151,918			198,727			
46,809	151,918				198,727		
46,809	151,918					198,727	
46,809	151,918						198,727
% of Total Leased Space Privately-Owned <u>77%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
\$804,186	\$3,149,234	3,953,420					
\$804,186	\$3,181,573		\$3,985,759				
\$804,186	\$3,245,502			\$4,049,688			
\$804,186	\$3,401,163				\$4,205,349		
\$804,186	\$3,469,490					\$4,273,676	
\$804,186	\$3,529,676						\$4,333,862
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration (68000000)						
<b>Service:</b>	Health Care Regulation (68700700)						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____</b>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
55,659	104,190	159,849					
55,659	104,190		159,849				
55,659	104,190			159,849			
55,659	104,190				159,849		
55,659	104,190					159,849	
55,659	104,190						159,849
% of Total Leased Space Privately-Owned <u>66%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Current Year							
\$956,221	\$2,202,361	3,158,582					
\$956,221	\$2,220,796		\$3,177,017				
\$956,221	\$2,267,218			\$3,223,439			
\$956,221	\$2,384,536				\$3,340,757		
\$956,221	\$2,433,781					\$3,390,002	
\$956,221	\$2,477,675						\$3,433,896
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2010