

SCHEDULE VIIIB-1
 PRIORITY LISTING FOR POSSIBLE REDUCTION
 FOR CURRENT YEAR

	COL A90		COL A91		COL A92		CODES
	SCH VIIIB-1 REDUCTIONS	POS	SCH VIIIB-1 NR FY10-11	POS	SCH VIIIB-1 ANZ FY10-11	AMOUNT	
TRANSPORTATION, DEPT OF							55000000
TRANSP SYSTEMS DEVELOPMENT							55100000
PGM: TRANSP SYSTEMS DEV							55100100
ECONOMIC OPPORTUNITIES							11
PRE-CONSTRUCTN/DESIGN SVCS							1101.01.02.00
CAPITAL IMPROVEMENT PLAN							9900000
SCHEDULE VIIIB-1							
NARRATIVE EXECUTIVE SUMMARY							
METHODOLOGY FOR SELECTION							990B230
FIXED CAPITAL OUTLAY							080000
PRELIMINARY ENGR CONSULT							088849
ST TRANSPORT (PRIMARY) TF -STATE		1-					2540 1

AGENCY NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: PRELIMINARY ENGR CONSULT IT COMPONENT? NO
 Priority #1

As a component of the legislative budget request, the department is required to propose reductions of \$203,427,876 to the budget appropriated for fiscal year 2010-11.

Program areas identified for reductions are prioritized by their core criticality to the department's mission. Each of the Work Program areas impacted are very important programs that provide transportation improvements for the traveling public and were established and funded by the Governor and Legislature. The priority order should in no way diminish the value provided to the constituents served by these program areas. However, in times of funding shortfalls, priorities must be set and decisions made related to what programs are of utmost importance to deliver the core transportation services that are the responsibility of the State of Florida.

It's important to note that the forecasted revenues from the Revenue Estimating Conferences from November 2006 through August 2010, as well as the redirection and sweep of transportation revenues, has resulted in a combined negative impact of over \$9 billion in Work Program commitments. With declining revenues, the department has already been forced to reduce commitments.

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
TRANSPORTATION, DEPT OF				55000000
TRANSP SYSTEMS DEVELOPMENT				55100000
PGM: TRANSP SYSTEMS DEV				55100100
ECONOMIC OPPORTUNITIES				11
RIGHT-OF-WAY ACQUISITION				1101.01.04.00
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE RIGHT OF WAY LAND				990B210
ACQUISITION PROGRAM				080000
FIXED CAPITAL OUTLAY				088777
RIGHT-OF-WAY LAND ACQ				
ST TRANSPORT (PRIMARY) TF -STATE	2,027,876-			2540 1

AGENCY NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: RIGHT-OF-WAY LAND ACQ IT COMPONENT? NO
 Priority #3

This item reduces Right-of-Way Land Acquisition by \$2,027,876 from the total appropriation in fiscal year 2010-11 of \$328.3 million. This program is reflected in the Right-of-Way Acquisition appropriation category (088777).

The Right-of-Way Program provides for the acquisition of land necessary to support the highway and bridge construction programs and for the acquisition of land on an advanced basis to prepare for long-range development.

There are projects established in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

	COL A90		COL A91		COL A92		CODES
	SCH VIIIIB-1 REDUCTIONS	POS	SCH VIIIIB-1 NR FY10-11	POS	SCH VIIIIB-1 ANZ FY10-11	AMOUNT	
TRANSPORTATION, DEPT OF							55000000
TRANSP SYSTEMS DEVELOPMENT							55100000
PGM: TRANSP SYSTEMS DEV							55100100
ECONOMIC OPPORTUNITIES							11
PUBLIC TRANSPORTATION							1101.01.06.00
CAPITAL IMPROVEMENT PLAN							9900000
REDUCE AVIATION DEVELOPMENT							990B180
GRANTS PROGRAM							080000
FIXED CAPITAL OUTLAY							088719
AVIATION DEV/GRANTS							
ST TRANSPORT (PRIMARY) TF -STATE		4,000,000-					2540 1

AGENCY NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: AVIATION DEV/GRANTS IT COMPONENT? NO
 Priority #3

This item reduces Aviation Development Grants by \$4,000,000 from the total appropriation in fiscal year 2010-11 of \$129.9 million. This program is reflected in the Aviation Development Grants appropriation category (088719).

The Florida Aviation Program provides financial and technical assistance to Florida's public airports. Safety, security, planning, capacity enhancement, land acquisition, facility preservation and economic development are eligible for financial assistance in the program. Funds from this program assist local governments and airport authorities with planning, design, construction and maintenance of airport facilities.

There are projects established in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

REDUCE PUBLIC TRANSIT DEVELOPMENT							990B190
GRANTS PROGRAM							080000
FIXED CAPITAL OUTLAY							088774
PUBLIC TRANSIT DEV/GRANTS							
ST TRANSPORT (PRIMARY) TF -STATE		9,100,000-					2540 1

AGENCY NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: PUBLIC TRANSIT DEV/GRANTS IT COMPONENT? NO
 Priority #3

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1 REDUCTIONS	POS	SCH VIIIIB-1 NR FY10-11	POS	SCH VIIIIB-1 ANZ FY10-11	POS	
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS DEVELOPMENT						55100000
PGM: TRANSP SYSTEMS DEV						55100100
ECONOMIC OPPORTUNITIES						11
PUBLIC TRANSPORTATION						1101.01.06.00
CAPITAL IMPROVEMENT PLAN						9900000
REDUCE PUBLIC TRANSIT DEVELOPMENT						
GRANTS PROGRAM						990B190

This item reduces Public Transit Development Grants by \$9,100,000 from the total appropriation in fiscal year 2010-11 of \$218.1 million. This program is reflected in the Public Transit Development Grants appropriation category (088774).

The Transit Program provides technical and operating/capital assistance to transit, paratransit, and ridesharing systems in accordance with Section 341.041, Florida Statutes. There are 28 urban fixed-route transit systems providing transit service to the citizens of Florida. These systems provided 249 million passenger trips in federal fiscal year 2009.

There are projects established in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

REDUCE RAIL DEVELOPMENT GRANTS
 PROGRAM
 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS

990B220
 080000
 088808

ST TRANSPORT (PRIMARY) TF -STATE 9,100,000-

2540 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: RAIL DEVELOPMENT/GRANTS IT COMPONENT? NO
 Priority #3

This item reduces Rail Development Grants by \$9,100,000 from the total appropriation in fiscal year 2010-11 of \$363.4 million. This program is reflected in the Rail Development Grants appropriation category (088808).

The Rail Program includes rail safety inspections, acquisition of rail corridors, assistance in developing intercity passenger and commuter rail service, fixed guideway system development, rehabilitation of rail facilities, intercity rail transportation and the rail-highway grade crossing safety improvement program. About 2,800 miles of rail corridors and rail passenger services are among the facilities eligible for funding under this program.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
TRANSPORTATION, DEPT OF				55000000
TRANSP SYSTEMS DEVELOPMENT				55100000
PGM: TRANSP SYSTEMS DEV				55100100
ECONOMIC OPPORTUNITIES				11
PUBLIC TRANSPORTATION				<u>1101.01.06.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE RAIL DEVELOPMENT GRANTS				
PROGRAM				990B220

There are projects established in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

TOTAL: PUBLIC TRANSPORTATION				<u>1101.01.06.00</u>
BY FUND TYPE				
TRUST FUNDS.....	22,200,000-			2000
	=====	=====	=====	
TOTAL: PGM: TRANSP SYSTEMS DEV				55100100
BY FUND TYPE				
TRUST FUNDS.....	24,227,877-			2000
	=====	=====	=====	
TRANSP SYSTEMS OPERATIONS				55150000
PGM: HIGHWAY OPERATIONS				55150200
GOV OPERATIONS/SUPPORT				16
OPERATIONS/MAINT				<u>1601.01.06.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE SMALL COUNTY RESURFACE				990B110
ASSISTANCE PROGRAM				080000
FIXED CAPITAL OUTLAY				085575
SM CTY RESURFACE ASSIST PG				
ST TRANSPORT (PRIMARY) TF -STATE	5,000,000-			2540 1
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AGENCY NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: SM CTY RESURFACE ASSIST PG IT COMPONENT? NO
 Priority #2

This item reduces the Small County Road Assistance Program (SCRAP) by \$5,000,000 from the total appropriation in fiscal year 2010-11 of \$10 million. This program is reflected in the Small County Road Assistance Program appropriation category (085575).

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1 REDUCTIONS	NR FY10-11	SCH VIIIIB-1 NR FY10-11	NR FY10-11	SCH VIIIIB-1 ANZ FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
PGM: HIGHWAY OPERATIONS						55150200
GOV OPERATIONS/SUPPORT						16
OPERATIONS/MAINT						1601.01.06.00
CAPITAL IMPROVEMENT PLAN						9900000
REDUCE SMALL COUNTY RESURFACE						
ASSISTANCE PROGRAM						990B110

SCRAP assists small counties, of 75,000 or less in population (1990 Federal census data) with critical resurfacing needs on county roads. This is a statewide program and counties compete for funds that have been designated for this program. Counties are eligible for the program if they have enacted the maximum rate of the local option fuel tax (6 cents) and have imposed an ad valorem millage rate of at least 8 mills, or if the county has imposed an ad valorem millage rate of 10 mills. A local match is not required for this program.

There are projects established in fiscal year 2010-11 for these funds and this reduction would eliminate or defer a portion of these projects.

While this program is important and worthwhile, it is not directly related to the achievement of the department's mission.

REDUCE SMALL COUNTY OUTREACH
 PROGRAM
 FIXED CAPITAL OUTLAY
 SM COUNTY OUTREACH PROGRAM

990B120
 080000
 085576

ST TRANSPORT (PRIMARY) TF -STATE 3,000,000-

2540 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: SM COUNTY OUTREACH PROGRAM IT COMPONENT? NO
 Priority #2

This item will reduce the Small County Outreach Program (SCOP) by \$3,000,000 from the total appropriation in fiscal year 2010-11 of \$21.4 million. This program is reflected in the Small County Outreach Program appropriation category (085576).

SCOP assists counties with a population of 150,000 or less in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads (s. 339.2818 and 215.211 F.S.). This is a statewide program and counties compete for funds that have been designated for this program. The department provides 75 percent of the cost of projects on county roads funded under this program. The local governments provide the 25 percent match requirement; however, a number of the counties are exempt from the match requirement because the county meets the

COL A90 SCH VIII B-1 REDUCTIONS POS	COL A91 SCH VIII B-1 NR FY10-11 POS	COL A92 SCH VIII B-1 ANZ FY10-11 POS	AMOUNT	AMOUNT	AMOUNT	CODES
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
PGM: HIGHWAY OPERATIONS						55150200
GOV OPERATIONS/SUPPORT						16
OPERATIONS/MAINT						1601.01.06.00
CAPITAL IMPROVEMENT PLAN						9900000
REDUCE SMALL COUNTY OUTREACH						
PROGRAM						990B120

requirements of section 288.06561, Florida Statutes.

There are projects established in fiscal year 2010-11 for these funds and this reduction would eliminate or defer a portion of these projects.

While this program is important and worthwhile, it is not directly related to the achievement of the department's core mission.

REDUCE COUNTY TRANSPORTATION
 PROGRAM
 FIXED CAPITAL OUTLAY
 COUNTY TRANSPORTATION PRGS

990B130
 080000
 088572

ST TRANSPORT (PRIMARY) TF -STATE 25,000,000-

2540 1

AGENCY NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: COUNTY TRANSPORTATION PRGS IT COMPONENT? NO
 Priority #2

This item will reduce the County Incentive Grant Program (CIGP) by \$25,000,000 from the total appropriation in fiscal year 2010-11 of \$52.8 million. This program is reflected in the County Transportation Program appropriation category (088572).

CIGP provides grants to counties to improve transportation facilities which are located on the State Highway System or which relieve traffic congestion on the State Highway System (s. 339.2817 and 215.211, F.S.). Each eligible project must be consistent to the maximum extent feasible with the Florida Transportation Plan, Metropolitan Planning Organization plans, and any corresponding local government comprehensive plan. Funds for this program are distributed to the districts via statutory formula, which is based equally on population and motor fuel tax collections. The department provides 50 percent of the project costs for eligible projects to be matched by the local partner.

It is expected the reduction would be prorated over the geographic Florida Department of Transportation (FDOT) districts. There are projects established in fiscal year 2010-11 for these funds and this reduction would eliminate or defer a portion of these projects.

COL A90		COL A91		COL A92		CODES
SCH VIII B-1 REDUCTIONS	POS	SCH VIII B-1 NR FY10-11	POS	SCH VIII B-1 ANZ FY10-11	AMOUNT	
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
PGM: HIGHWAY OPERATIONS						55150200
GOV OPERATIONS/SUPPORT						16
OPERATIONS/MAINT						1601.01.06.00
CAPITAL IMPROVEMENT PLAN						9900000
REDUCE COUNTY TRANSPORTATION						
PROGRAM						990B130

While this program is important and worthwhile, it is not directly related to the achievement of the department's core mission.

REDUCE TRANSFER TO OFFICE OF
 TOURISM, TRADE, & ECONOMIC
 DEVELOPMENT
 FIXED CAPITAL OUTLAY
 TR/EOG OTTED/TRANS PROJECT

990B140
 080000
 088859

ST TRANSPORT (PRIMARY) TF -STATE 20,300,000-

2540 1

AGENCY NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: TR/EOG OTTED/TRANS PROJECT IT COMPONENT? NO
 Priority #1

This item reduces the Economic Development Transportation Trust Fund program managed by the Office of Tourism, Trade and Economic Development by \$20,300,000 from the total appropriation in fiscal year 2010-11 of \$20.3 million. This program is reflected in the transfer to Office of Tourism, Trade and Economic Development appropriation category (088859).

The Economic Development Transportation Fund, popularly referred to as the "road fund," provides funding for transportation projects required to help induce companies to locate, remain or expand in Florida. Examples of projects funded include access roads, adding turn lanes, traffic signals, rail spurs, airport aprons and taxiways.

These projects are normally selected via a lengthy process and it is unlikely that projects have been identified that consume these funds in fiscal year 2010-11.

While this program is important and worthwhile, it is not directly related to the achievement of the department's mission.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF				55000000
TRANSP SYSTEMS OPERATIONS				55150000
PGM: HIGHWAY OPERATIONS				55150200
GOV OPERATIONS/SUPPORT				16
OPERATIONS/MAINT				1601.01.06.00
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE INTRASTATE HIGHWAY				
CONSTRUCTION PROGRAM				990B150
FIXED CAPITAL OUTLAY				080000
INTRASTATE HIGHWAY CONSTR				088716
ST TRANSPORT (PRIMARY) TF -STATE	53,500,000-			2540 1

AGENCY NARRATIVE:
 SCH VIII B-1 NARR 10-11 NARRATIVE: INTRASTATE HIGHWAY CONSTR IT COMPONENT? NO
 Priority #3

This item reduces Intrastate Highway Construction by \$53,500,000 from the total appropriation in fiscal year 2010-11 of \$1.312 billion. This program is reflected in the Intrastate Highway Construction appropriation category (088716).

The Florida Intrastate Highway System (FIHS) Program consists of the Interstate Highway System, the Florida Turnpike, other toll roads, freeways, and other identified arterials in major transportation corridors to be upgraded to limited and controlled access facilities. The FIHS was created by the Florida Legislature in 1990 to be an interconnected roadway network serving high speed, high volume movement of people and goods statewide. The vast majority of the FIHS is part of the Strategic Intermodal System (SIS).

The scopes of work included in this program are the construction, addition or improvement of lanes, interchanges, entry/exit ramps, feeder roads, toll collection facilities, and motorist service facilities. The program provides funds to upgrade other identified FIHS arterials in major transportation corridors to limited and controlled access facility standards.

There are projects established in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

	COL A90 SCH VIIIIB-1 REDUCTIONS POS	COL A91 SCH VIIIIB-1 NR FY10-11 POS	COL A92 SCH VIIIIB-1 ANZ FY10-11 POS	AMOUNT	AMOUNT	AMOUNT	CODES
TRANSPORTATION, DEPT OF							55000000
TRANSP SYSTEMS OPERATIONS							55150000
PGM: HIGHWAY OPERATIONS							55150200
GOV OPERATIONS/SUPPORT							16
OPERATIONS/MAINT							1601.01.06.00
CAPITAL IMPROVEMENT PLAN							99000000
REDUCE ARTERIAL HIGHWAY							990B160
CONSTRUCTION PROGRAM							080000
FIXED CAPITAL OUTLAY							088717
ARTERIAL HIGHWAY CONSTR							

ST TRANSPORT (PRIMARY) TF -STATE 53,500,000- 2540 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: ARTERIAL HIGHWAY CONSTR IT COMPONENT? NO
 Priority #3

This item reduces Arterial Highway Construction by \$53,500,000 from the total appropriation in fiscal year 2010-11 of \$309 million. This program is reflected in the Arterial Highway Construction appropriation category (088717).

The Other Arterials Program involves improvement projects on that portion of the State Highway System not designated as part of Florida's Intrastate Highway System.

Projects in the Other Arterials Program add capacity, reconstruct existing facilities, improve highway geometrics, provide grade separations, and improve turning movements through signalization enhancements.

There are projects established in fiscal year 2010-11 for these funds and this reduction would eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

REDUCE CONSTRUCTION INSPECTION							990B170
CONSULTANTS PROGRAM							080000
FIXED CAPITAL OUTLAY							088718
CONSTRUCT INSPECT CONSULT							

ST TRANSPORT (PRIMARY) TF -STATE 18,900,000- 2540 1

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COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1 REDUCTIONS	POS	SCH VIIIIB-1 NR FY10-11	POS	SCH VIIIIB-1 ANZ FY10-11	AMOUNT	

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 PGM: HIGHWAY OPERATIONS
 GOV OPERATIONS/SUPPORT
 OPERATIONS/MAINT
 CAPITAL IMPROVEMENT PLAN
 REDUCE CONSTRUCTION INSPECTION
 CONSULTANTS PROGRAM

55000000
 55150000
 55150200
 16
1601.01.06.00
 9900000
 990B170

AGENCY NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: CONSTRUCT INSPECT CONSULT IT COMPONENT? NO
 Priority #3

This item reduces Construction Inspection Consultants by \$18,900,000 from the total appropriation in fiscal year 2010-11 of \$272.2 million. This program is reflected in the Construction Inspection Consultants appropriation category (088718).

The Construction Engineering and Inspection Program includes the activities and resources required to monitor, review, inspect, and administer highway and bridge construction projects.

There are projects planned in fiscal year 2010-11 for these funds and this reduction may eliminate or defer a portion of these projects.

This program is directly related to the achievement of the department's core mission.

TOTAL: OPERATIONS/MAINT						<u>1601.01.06.00</u>
BY FUND TYPE						
TRUST FUNDS.....	179,200,000-					2000
TOTAL: TRANSPORTATION, DEPT OF						55000000
BY FUND TYPE						
TRUST FUNDS.....	203,427,877-					2000