

	COL A90	COL A91	COL A92		
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1		
	REDUCTIONS	NR FY10-11	ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
STATE, DEPT OF					45000000
PGM: SECRETARY/ADMIN SVCS					45010000
EXECUTIVE DIR/SUPPORT SVCS					45010200
GOV OPERATIONS/SUPPORT					16
INFORMATION TECHNOLOGY					1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -					
OPERATING					33B0000
SERVICE REDUCTION - DEPARTMENT WIDE					
INFORMATION TECHNOLOGY (IT)					
SERVICES					33B0310
SALARY RATE					000000
SALARY RATE.....	24,994-	24,994-			
	=====	=====			
SALARIES AND BENEFITS					010000
GENERAL REVENUE FUND -STATE	24,810-	24,810-			1000 1
GRANTS AND DONATIONS TF -STATE	24,811-	24,811-			2339 1
	=====	=====			
TOTAL POSITIONS.....	2.00-	2.00-			
TOTAL APPRO.....	49,621-	49,621-			
	=====	=====			
TOTAL: SERVICE REDUCTION - DEPARTMENT WIDE					33B0310
INFORMATION TECHNOLOGY (IT)					
SERVICES					
TOTAL POSITIONS.....	2.00-	2.00-			
TOTAL ISSUE.....	49,621-	49,621-			
TOTAL SALARY RATE.....	24,994-	24,994-			
	=====	=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

Priority #16

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate desktop support and service request functions. Currently, the Office of Technology Services offers IT desktop support that troubleshoots and corrects desktop computer issues for the department. If this reduction is taken, the Divisions would manage their own desktop support.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
SERVICE REDUCTION - DEPARTMENT WIDE INFORMATION TECHNOLOGY (IT) SERVICES				33B0310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00050 001	1.00-	12,907-	9-	11,813-	24,729-	0.00	24,729-
0712 ADMINISTRATIVE ASSISTANT II - SES							
00897 001	1.00-	12,069-	9-	12,814-	24,892-	0.00	24,892-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							24,810-
2339 GRANTS AND DONATIONS TF							24,811-
	2.00-	24,976-	18-	24,627-	49,621-		49,621-

A91 - SCH VIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3718 GRAPHICS CONSULTANT							
00050 001	1.00-	12,907-	9-	11,813-	24,729-	0.00	24,729-
0712 ADMINISTRATIVE ASSISTANT II - SES							
00897 001	1.00-	12,069-	9-	12,814-	24,892-	0.00	24,892-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
SERVICE REDUCTION - DEPARTMENT WIDE INFORMATION TECHNOLOGY (IT) SERVICES				33B0310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIB-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							24,810-
2339 GRANTS AND DONATIONS TF							24,811-
	2.00-	24,976-	18-	24,627-	49,621-		49,621-

TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		24,810-		24,810-			1000
TRUST FUNDS		24,811-		24,811-			2000
TOTAL POSITIONS.....	2.00-		2.00-				
TOTAL PROG COMP.....		49,621-		49,621-			
TOTAL SALARY RATE.....	24,994-		24,994-				

=====

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
SERVICE REDUCTION FOR VOTER FRAUD				
PROGRAM				33B0160
SPECIAL CATEGORIES				100000
ELECTION FRAUD PREVENTION				104510
GENERAL REVENUE FUND				1000 1
-STATE	135,750-	135,750-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #11

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce the appropriation for the Voter Fraud Program by almost 31%. The FY 2010-2011 appropriation was \$445,379. The Voter Fraud Program is used by the Department to maintain the Voter Fraud Hotline and provide election fraud education; both of which are statutorily required responsibilities as stated in Sec 97.012(12), F.S. The Voter Fraud Program is also used to conduct preliminary investigations into fraud involving voter registration, voting, or candidate or issue petition activities. This reduction will sharply inhibit the Division of Elections' ability to meet its Maintenance of Effort that is required by the Help America Vote Act.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE OPERATIONS - THE GROVE				33B0340
OTHER PERSONAL SERVICES				030000
GRANTS AND DONATIONS TF -STATE	61,296-	61,296-		2339 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GRANTS AND DONATIONS TF -STATE	180,327-	180,327-		2339 1
=====				
TOTAL: REDUCE OPERATIONS - THE GROVE				33B0340
TOTAL ISSUE.....	241,623-	241,623-		
=====				

AGENCY ISSUE NARRATIVE:				
SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO				
Priority #8				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for The Grove. This reduction will reduce funding of \$241,623 in OPS and Contracted Services. The Department took possession of the home in November 2009 upon the passing of former First Lady Mary Call Darby Collins. This transition was pursuant to 267.075(4)(a), F.S. and requires the Division to maintain the structure, style, character, and landscaping of The Grove, its grounds and private cemetery consistent with the character and design of The Grove. These reductions will hinder efforts to stabilize and modernize the structure and grounds. The greatest impact, however, is in relation to the planning and operating of the site as a public museum. The operating reductions will significantly reduce the development of exhibits, educational experiences, collections care initiatives, and delay the Division's ability to formally open the site to the public.				

TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	241,623-	241,623-		2000
=====				

	COL A90 SCH VIIIB-1 REDUCTIONS POS	COL A91 SCH VIIIB-1 NR FY10-11 POS	COL A92 SCH VIIIB-1 ANZ FY10-11 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
OTHER FIXED CAPITAL OUTLAY							99
OTHER FIXED CAPITAL OUTLAY							9999.99.99.99
CAPITAL IMPROVEMENT PLAN							9900000
FIXED CAPITAL OUTLAY							080000
GROVE - REPAIR/MAINT/ADA							080902
GRANTS AND DONATIONS TF -STATE		15,730-	15,730-				2339 1

AGENCY NARRATIVE:							
SCH VIIIB-1 NARR 10-11 NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO							
Priority #9							
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce the Fixed Capital Outlay appropriation for The Grove by \$15,730.							

G/A-LOC GOV/NONST ENT-FCO							140000
H/H MOORE HOME REPLICA PJT							140050
GENERAL REVENUE FUND -STATE		250,000-	250,000-				1000 1

AGENCY NARRATIVE:							
SCH VIIIB-1 NARR 10-11 NARRATIVE: H/H MOORE HOME REPLICA PJT IT COMPONENT? NO							
Priority #1							
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce line item grant funding for the Harry and Harriet T. Moore Home Replica.							

HOLOCAUST DOC/ED CTR RAIL							140090
GENERAL REVENUE FUND -STATE		125,000-	125,000-				1000 1

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
OTHER FIXED CAPITAL OUTLAY				99
OTHER FIXED CAPITAL OUTLAY				<u>9999.99.99.99</u>
CAPITAL IMPROVEMENT PLAN				9900000

AGENCY NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: HOLOCAUST DOC/ED CTR RAIL IT COMPONENT? NO

Priority #2

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for the Holocaust Rail Car and Documentation Center.

TOTAL: CAPITAL IMPROVEMENT PLAN				9900000
TOTAL ISSUE.....	390,730-	390,730-		
TOTAL: OTHER FIXED CAPITAL OUTLAY				<u>9999.99.99.99</u>
BY FUND TYPE				
GENERAL REVENUE FUND	375,000-	375,000-		1000
TRUST FUNDS	15,730-	15,730-		2000
TOTAL PROG COMP.....	390,730-	390,730-		
TOTAL: HISTORICAL RESOURCES				45200700
BY FUND TYPE				
GENERAL REVENUE FUND	375,000-	375,000-		1000
TRUST FUNDS	257,353-	257,353-		2000
TOTAL BUREAU.....	632,353-	632,353-		

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210
SALARY RATE				000000
SALARY RATE.....	8,386-	8,386-		
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1.00- 19,365-	1.00- 19,365-		1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	33,322-	33,322-		1000 1
=====				
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	88,221-	88,221-		1000 1
=====				
TOTAL: CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210
TOTAL POSITIONS.....	1.00-	1.00-		
TOTAL ISSUE.....	140,908-	140,908-		
TOTAL SALARY RATE.....	8,386-	8,386-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #14

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to consolidate and relocate the Legislative Library that is currently located on the seventh floor of the Capitol with the State Library that is housed within the R.A. Gray Building. This relocation will move all services of the Legislative Library to the R.A. Gray Building with a few exceptions. Those exceptions are the elimination of one FTE of the Legislative Library and the elimination of the Westlaw account which currently serves most members of the legislature and their staff. The dismantling and move of the Legislative Library is also estimated to cost \$10,000.

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4303 LIBRARY TECHNICAL ASSISTANT I							
00972 001	1.00-	8,377-	9-	10,979-	19,365-	0.00	19,365-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							19,365-
	1.00-	8,377-	9-	10,979-	19,365-		19,365-

A91 - SCH VIII B-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4303 LIBRARY TECHNICAL ASSISTANT I							
00972 001	1.00-	8,377-	9-	10,979-	19,365-	0.00	19,365-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							19,365-
	1.00-	8,377-	9-	10,979-	19,365-		19,365-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE LIBRARY COOPERATIVE FUNDING				33B0360
AID TO LOCAL GOVERNMENTS G/A-LIBRARY COOPERATIVES				050000 050780
GENERAL REVENUE FUND -STATE	1,200,000-	1,200,000-		1000 1

AGENCY ISSUE NARRATIVE:				
SCH VIIIB-1 NARR 10-11 NARRATIVE:			IT COMPONENT? NO	
Priority #6				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate Multitype Library Cooperatives (MLC's) funding. The 6 regional MLC's are non-profit membership organizations formed primarily to assist libraries with bibliographic resource sharing services and training of library staff.				

SERVICE REDUCTION - ELIMINATE COMPUTER OUTPUT MICROFILMING				33B0370
SALARY RATE				000000
SALARY RATE.....	36,027-	36,027-		
=====				
SALARIES AND BENEFITS				010000
RECORDS MANAGEMENT TF -STATE	3.50- 76,842-	3.50- 76,842-		2572 1
=====				
EXPENSES				040000
RECORDS MANAGEMENT TF -STATE	1,502-	1,502-		2572 1
=====				
TOTAL: SERVICE REDUCTION - ELIMINATE COMPUTER OUTPUT MICROFILMING				33B0370
TOTAL POSITIONS.....	3.50-	3.50-		
TOTAL ISSUE.....	78,344-	78,344-		
TOTAL SALARY RATE.....	36,027-	36,027-		
=====				

COL A90		COL A91		COL A92		CODES
SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
LIBRARY/ARCHIVES/INFO SVCS						45400100
EDUCATION						03
EDUCATIONAL SUPPORT						0309.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
SERVICE REDUCTION - ELIMINATE						
COMPUTER OUTPUT MICROFILMING						33B0370

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

Priority #13

In accordance with the Legislative Budget Request instructions, The Department submits a budget reduction issue to eliminate the Computer Output Microfilming Section of the Florida Records Management Program. This reduction eliminates the Division's computer output microfilming operation which takes computer files and produces an original microfilm copy. A centralized program of microfilming with the Division is authorized by 257.36(1)(h) F.S. With the advent of more agencies digitizing information, the Division has seen a decline in microfilming requests.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00797 001	0.50-	765-	4-	4,860-	5,629-	0.00	5,629-
0045 RECORDS TECHNICIAN							
00035 001	1.00-	7,656-	8-	10,845-	18,509-	0.00	18,509-
3607 MICROFILM LAB TECHNICIAN							
00758 001	1.00-	7,118-	9-	10,747-	17,874-	0.00	17,874-
0765 SUPPORT SERVICES ADMINISTRATOR - SES							
00287 001	1.00-	20,459-	8-	14,363-	34,830-	0.00	34,830-

TOTALS FOR ISSUE BY FUND							
2572 RECORDS MANAGEMENT TF							76,842-
	3.50-	35,998-	29-	40,815-	76,842-		76,842-
	=====	=====	=====	=====	=====		=====

	COL A90	COL A91	COL A92		
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1		
	REDUCTIONS	NR FY10-11	ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
STATE, DEPT OF					45000000
PGM: LIBRARY/INFO SVCS					45400000
LIBRARY/ARCHIVES/INFO SVCS					45400100
EDUCATION					03
EDUCATIONAL SUPPORT					0309.00.00.00
SCHEDULE VIIIB REDUCTIONS -					
OPERATING					33B0000
REDUCE FUNDING FOR CONSERVATION/ PRESERVATION OF ARCHIVAL MATERIALS					33B0380
SALARIES AND BENEFITS					010000
GENERAL REVENUE FUND	.50-	.50-			
-STATE	8,161-	8,161-			1000 1
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
GRANTS AND DONATIONS TF	50,000-	50,000-			2339 1
TOTAL: REDUCE FUNDING FOR CONSERVATION/ PRESERVATION OF ARCHIVAL MATERIALS					33B0380
TOTAL POSITIONS.....	.50-	.50-			
TOTAL ISSUE.....	58,161-	58,161-			
TOTAL SALARY RATE.....	2,908-	2,908-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #10

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for the conservation and preservation of archival materials. The State Archives has a collection of special highly sensitive archival objects such as the Florida's Ordinance of Secession from the United States during the Civil War and the only known copy of the 1838 Florida Constitution that require more than basic preservation techniques.

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIII B REDUCTIONS - OPERATING				33B0000
REDUCE FUNDING FOR CONSERVATION/ PRESERVATION OF ARCHIVAL MATERIALS				33B0380

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A90 - SCH VIII B-1 REDUCTIONS								
CHANGES TO CURRENTLY AUTHORIZED POSITIONS								
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE								
00857 001	0.50-	2,903-		5-	5,253-	8,161-	0.00	8,161-
TOTALS FOR ISSUE BY FUND								
1000 GENERAL REVENUE FUND								
	0.50-	2,903-		5-	5,253-	8,161-		8,161-

A91 - SCH VIII B-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS								
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE								
00857 001	0.50-	2,903-		5-	5,253-	8,161-	0.00	8,161-
TOTALS FOR ISSUE BY FUND								
1000 GENERAL REVENUE FUND								
	0.50-	2,903-		5-	5,253-	8,161-		8,161-

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
TOTAL: EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	1,349,069-	1,349,069-		1000
TRUST FUNDS	128,344-	128,344-		2000
TOTAL POSITIONS.....	5.00-	5.00-		
TOTAL PROG COMP.....	1,477,413-	1,477,413-		
TOTAL SALARY RATE.....	47,321-	47,321-		
	=====	=====		=====

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
CLOSE KNOTT HOUSE MUSEUM TO PUBLIC				33B0280
SALARY RATE				000000
SALARY RATE.....	8,251-	8,251-		
=====				
SALARIES AND BENEFITS				010000
GRANTS AND DONATIONS TF -STATE	1.00- 20,359-	1.00- 20,359-		2339 1
=====				
OTHER PERSONAL SERVICES				030000
GRANTS AND DONATIONS TF -STATE	5,878-	5,878-		2339 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GRANTS AND DONATIONS TF -STATE	2,000-	2,000-		2339 1
=====				
TOTAL: CLOSE KNOTT HOUSE MUSEUM TO PUBLIC				33B0280
TOTAL POSITIONS.....	1.00-	1.00-		
TOTAL ISSUE.....	28,237-	28,237-		
TOTAL SALARY RATE.....	8,251-	8,251-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

Priority #19

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to close the Knott House to the public. The Knott House is currently open for tours every Wednesday through Saturday, except during the month of August when the house is closed for annual maintenance. During the year, the Knott House also produces an array of special programs, including: poetry workshops for teen-aged students; Emancipation Day Celebration; Historic Walking Tour programs; Holiday Open House; and other community based events.

STATE, DEPT OF	COL A90		COL A91		COL A92		CODES
	SCH VIIIIB-1	REDUCTIONS	SCH VIIIIB-1	NR FY10-11	SCH VIIIIB-1	ANZ FY10-11	
PGM: CULTURAL AFFAIRS	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CULTURAL AFFAIRS							45000000
ECONOMIC OPPORTUNITIES							45500000
CULTURAL OPPORTUNITIES							45500300
SCHEDULE VIIIIB REDUCTIONS -							11
OPERATING							1103.00.00.00
CLOSE KNOTT HOUSE MUSEUM TO PUBLIC							33B0000
							33B0280

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2766 VISITOR SERVICES/MUSEUM PRGRM SUPV - SES							
00347 001	1.00-	8,242-	9-	12,108-	20,359-	0.00	20,359-
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							20,359-
	1.00-	8,242-	9-	12,108-	20,359-		20,359-

A91 - SCH VIIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2766 VISITOR SERVICES/MUSEUM PRGRM SUPV - SES							
00347 001	1.00-	8,242-	9-	12,108-	20,359-	0.00	20,359-
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							20,359-
	1.00-	8,242-	9-	12,108-	20,359-		20,359-

	COL A90 SCH VIIIIB-1 REDUCTIONS POS	COL A91 SCH VIIIIB-1 NR FY10-11 POS	COL A92 SCH VIIIIB-1 ANZ FY10-11 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS - OPERATING							33B0000
REDUCE GRANT FUNDING - LINE ITEM 3200A							33B0420
SPECIAL CATEGORIES							100000
G/A-FL AFR-AM HERITAGE/NET							100573
GENERAL REVENUE FUND -STATE	125,000-	125,000-					1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #3

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce line item grant funding for the African American Heritage Preservation Network.

FUND SHIFT POSITIONS TO FEDERAL GRANT PROGRAM							33B0430
SALARY RATE							000000
SALARY RATE.....	22,141-	22,141-					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	1.00- 36,813-	1.00- 36,813-					1000 1
TOTAL: FUND SHIFT POSITIONS TO FEDERAL GRANT PROGRAM							33B0430
TOTAL POSITIONS.....	1.00-	1.00-					
TOTAL ISSUE.....	36,813-	36,813-					
TOTAL SALARY RATE.....	22,141-	22,141-					

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #7

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS - OPERATING				33B0000
FUND SHIFT POSITIONS TO FEDERAL GRANT PROGRAM				33B0430

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to fund shift \$121,243 in Salaries and Benefits, including two (2) FTE from General Revenue to the Federal Grants Trust Fund. These positions will be funded with grant funds from the National Endowment for the Arts.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2236 OPERATIONS & MGMT CONSULTANT II - SES 00859 001	1.00-	22,133-	8-	14,672-	36,813-	0.00	36,813-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	1.00-	22,133-	8-	14,672-	36,813-		36,813-

A91 - SCH VIIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2236 OPERATIONS & MGMT CONSULTANT II - SES 00859 001	1.00-	22,133-	8-	14,672-	36,813-	0.00	36,813-

STATE, DEPT OF	COL A90		COL A91		COL A92		CODES
	SCH VIIIB-1	REDUCTIONS	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
PGM: CULTURAL AFFAIRS	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CULTURAL AFFAIRS							45000000
ECONOMIC OPPORTUNITIES							45500000
CULTURAL OPPORTUNITIES							45500300
SCHEDULE VIIIB REDUCTIONS -							11
OPERATING							1103.00.00.00
FUND SHIFT POSITIONS TO FEDERAL							33B0000
GRANT PROGRAM							33B0430

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIB-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							36,813-
	1.00-	22,133-		8-	14,672-		36,813-

ELIMINATE EXTERNAL EXHIBITS PROGRAM							33B0440
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE		21,530-		21,530-			1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #15

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Capitol Complex Exhibition Program. This program showcases Florida artists and arts organizations through a series of visual art exhibitions in the Capitol Complex which includes the 22nd floor of the Florida Capitol, the Cabinet Meeting Room of the Capitol Building, and the Gallery for Innovation and the Arts in the RA Gray Building.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
REDUCE GRANT FUNDING - LINE ITEM 3200				33B0460
SPECIAL CATEGORIES				100000
G/A-CULTURAL/MUSEUM GRANTS				100123
GENERAL REVENUE FUND -STATE	25,000-	25,000-		1000 1

AGENCY ISSUE NARRATIVE:				
SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO				
Priority #5				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce line item grant funding for the Appleton Museum.				

ELIMINATE HISTORY FAIR PROGRAM				33B0480
SALARY RATE				000000
SALARY RATE.....	13,504-	13,504-		

SALARIES AND BENEFITS				010000
GRANTS AND DONATIONS TF -STATE	25,425-	25,425-		2339 1

TOTAL: ELIMINATE HISTORY FAIR PROGRAM				33B0480
TOTAL POSITIONS.....	1.00-	1.00-		
TOTAL ISSUE.....	25,425-	25,425-		
TOTAL SALARY RATE.....	13,504-	13,504-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

Priority #20

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE HISTORY FAIR PROGRAM				33B0480

eliminate funding for the Florida History Fair. The Florida History Fair is part of National History Day, a nationwide program designed to teach history and the use of primary sources to middle and high school students. The Museum of Florida History has administered the program since 1988 as a premier statewide initiative. This reduction includes elimination of 1 FTE career service position. If this elimination is taken, the Museum of Florida History's accreditation status may be affected.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE							
00016 001	1.00-	13,495-	9-	11,921-	25,425-	0.00	25,425-
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							25,425-
	1.00-	13,495-	9-	11,921-	25,425-		25,425-

A91 - SCH VIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE							
00016 001	1.00-	13,495-	9-	11,921-	25,425-	0.00	25,425-

STATE, DEPT OF	COL A90		COL A91		COL A92		CODES
	SCH VIIIB-1	REDUCTIONS	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
PGM: CULTURAL AFFAIRS	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CULTURAL AFFAIRS							45000000
ECONOMIC OPPORTUNITIES							45500000
CULTURAL OPPORTUNITIES							45500300
SCHEDULE VIIIB REDUCTIONS -							11
OPERATING							1103.00.00.00
ELIMINATE HISTORY FAIR PROGRAM							33B0000
							33B0480

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIB-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							25,425-
	1.00-	13,495-	9-	11,921-	25,425-		25,425-

REDUCE DEVELOPMENT ACTIVITIES -							
MUSEUM OF FLORIDA HISTORY							33B0490
SALARY RATE							000000
SALARY RATE.....	8,922-	8,922-					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	1.00-	20,000-	1.00-	20,000-			1000 1
TOTAL: REDUCE DEVELOPMENT ACTIVITIES -							33B0490
MUSEUM OF FLORIDA HISTORY							
TOTAL POSITIONS.....	1.00-	20,000-	1.00-	20,000-			
TOTAL ISSUE.....							
TOTAL SALARY RATE.....	8,922-	8,922-					

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE DEVELOPMENT ACTIVITIES -				
MUSEUM OF FLORIDA HISTORY				33B0490

Priority #17

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce development activities for the Museum of Florida History. This position provides primary oversight and administrative support for the development activities of the Museum and its Citizen Support Organization, Friends of the Museums of Florida History, Inc.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00603 001	1.00-	8,914-	8-	11,078-	20,000-	0.00	20,000-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							20,000-
	1.00-	8,914-	8-	11,078-	20,000-		20,000-

A91 - SCH VIIIB-1 NR FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00603 001	1.00-	8,914-	8-	11,078-	20,000-	0.00	20,000-

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
REDUCE DEVELOPMENT ACTIVITIES - MUSEUM OF FLORIDA HISTORY				33B0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIB-1 NR FY10-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							20,000-
	1.00-	8,914-		8-	11,078-		20,000-

REDUCE PRESERVATION SERVICES FOR MUSEUM COLLECTIONS							33B0500
SALARY RATE							000000
SALARY RATE.....	4,178-	4,178-					
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -STATE	1.00-	14,384-	1.00-	14,384-			2339 1
TOTAL: REDUCE PRESERVATION SERVICES FOR MUSEUM COLLECTIONS							33B0500
TOTAL POSITIONS.....	1.00-		1.00-				
TOTAL ISSUE.....		14,384-		14,384-			
TOTAL SALARY RATE.....	4,178-	4,178-					

COL A90		COL A91		COL A92		CODES
SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	NR FY10-11	SCH VIIIB-1	ANZ FY10-11	
REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	REDUCTIONS	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
REDUCE PRESERVATION SERVICES FOR						
MUSEUM COLLECTIONS						33B0500

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

Priority #18

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate two (2) .50 FTE Museum Curator positions. The elimination of these positions would reduce staffing for the preservation of permanent historical collections and the preparation of exhibitions for the public. Because both positions involve unique specialized expertise, technical functions performed by these staff members would be lost entirely because they cannot be replaced by other existing staff or contractors in the vicinity. These functions include technical physical analysis of objects and materials, environmental analysis of exhibit and storage components, technical mounting of artifacts, and reproduction of historical exhibit materials.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2769 MUSEUM CURATOR						
00319 001	0.50-	2,084-	5-	5,103-	7,192-	0.00 7,192-
00887 001	0.50-	2,084-	5-	5,103-	7,192-	0.00 7,192-
TOTALS FOR ISSUE BY FUND						
2339 GRANTS AND DONATIONS TF						
1.00-	4,168-	10-	10,206-	14,384-		14,384-

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	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				45000000
STATE, DEPT OF				45500000
PGM: CULTURAL AFFAIRS				45500300
CULTURAL AFFAIRS				11
ECONOMIC OPPORTUNITIES				<u>1103.00.00.00</u>
CULTURAL OPPORTUNITIES				
SCHEDULE VIIIB REDUCTIONS -				33B0000
OPERATING				
REDUCE PRESERVATION SERVICES FOR				33B0500
MUSEUM COLLECTIONS				

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A91 - SCH VIIIB-1 NR FY10-11								
CHANGES TO CURRENTLY AUTHORIZED POSITIONS								
2769 MUSEUM CURATOR								
00319 001	0.50-	2,084-		5-	5,103-	7,192-	0.00	7,192-
00887 001	0.50-	2,084-		5-	5,103-	7,192-	0.00	7,192-
TOTALS FOR ISSUE BY FUND								
2339 GRANTS AND DONATIONS TF							14,384-	
	1.00-	4,168-	10-	10,206-	14,384-		14,384-	

TOTAL: CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	228,343-	228,343-					1000
TRUST FUNDS	68,046-	68,046-					2000
TOTAL POSITIONS.....	5.00-	5.00-					
TOTAL PROG COMP.....	296,389-	296,389-					
TOTAL SALARY RATE.....	56,996-	56,996-					

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	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
<u>CULTURAL AFFAIRS</u>				45500300
OTHER FIXED CAPITAL OUTLAY				99
<u>OTHER FIXED CAPITAL OUTLAY</u>				<u>9999.99.99.99</u>
CAPITAL IMPROVEMENT PLAN				9900000
FIXED CAPITAL OUTLAY				080000
FL/HIST/MSM/PERM/EXHIBIT				083853
GRANTS AND DONATIONS TF -STATE	100,000-	100,000-		2339 1

AGENCY NARRATIVE:				
SCH VIII B-1 NARR 10-11 NARRATIVE: FL/HIST/MSM/PERM/EXHIBIT IT COMPONENT? NO				
Priority #12				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for the Museum of Florida History Permanent Exhibit. The proposed reduction of ten percent, or \$100,000, of the appropriated budget, will result in a more basic traditional exhibit with fewer interactive elements and the elimination of computer-based learning experiences.				

G/A-LOC GOV/NONST ENT-FCO				140000
MUS OF DISC/SCI, FT.LAUDER				140030
GENERAL REVENUE FUND -STATE	500,000-	500,000-		1000 1

AGENCY NARRATIVE:				
SCH VIII B-1 NARR 10-11 NARRATIVE: MUS OF DISC/SCI, FT.LAUDER IT COMPONENT? NO				
Priority #4				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce line item grant funding for the Museum of Discovery and Science.				

TOTAL: CAPITAL IMPROVEMENT PLAN				9900000
TOTAL ISSUE.....	600,000-	600,000-		

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
<u>CULTURAL AFFAIRS</u>				45500300
OTHER FIXED CAPITAL OUTLAY				99
<u>OTHER FIXED CAPITAL OUTLAY</u>				<u>9999.99.99.99</u>
TOTAL: OTHER FIXED CAPITAL OUTLAY				<u>9999.99.99.99</u>
BY FUND TYPE				
GENERAL REVENUE FUND	500,000-	500,000-		1000
TRUST FUNDS	100,000-	100,000-		2000
TOTAL PROG COMP.....	600,000-	600,000-		
TOTAL: CULTURAL AFFAIRS				45500300
BY FUND TYPE				
GENERAL REVENUE FUND	728,343-	728,343-		1000
TRUST FUNDS	168,046-	168,046-		2000
TOTAL POSITIONS.....	5.00-	5.00-		
TOTAL BUREAU.....	896,389-	896,389-		
TOTAL SALARY RATE.....	56,996-	56,996-		