

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
SERVICE REDUCTION - DEPARTMENT WIDE				
INFORMATION TECHNOLOGY (IT)				
SERVICES				33B0310
SALARY RATE				000000
SALARY RATE.....	147,438-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	4.00-			
	213,496-			1000 1
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND -STATE		11,000-		
	=====	=====	=====	
TOTAL: SERVICE REDUCTION - DEPARTMENT WIDE				33B0310
INFORMATION TECHNOLOGY (IT)				
SERVICES				
TOTAL POSITIONS.....	4.00-			
TOTAL ISSUE.....		224,496-		
TOTAL SALARY RATE.....	147,438-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #15

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate desktop support and service request functions. Currently, the Office of Technology Services offers IT desktop support that troubleshoots and corrects desktop computer issues for the department. If this reduction is taken, the Divisions would manage their own desktop support.

COL A93		COL A94		COL A95		CODES
SCH VIIIB-2		SCH VIIIB-2		SCH VIIIB-2		
REDUCTIONS		NR FY11-12		ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
SERVICE REDUCTION - DEPARTMENT WIDE						
INFORMATION TECHNOLOGY (IT)						
SERVICES						33B0310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00444 001	1.00-	40,401-	9-	16,877-	57,287-	0.00	57,287-
2052 DISTRIBUTED COMPUTER SYSTEMS ANALYST							
00788 001	1.00-	40,157-	8-	16,833-	56,998-	0.00	56,998-
3718 GRAPHICS CONSULTANT							
00050 001	1.00-	33,789-	8-	15,659-	49,456-	0.00	49,456-
0712 ADMINISTRATIVE ASSISTANT II - SES							
00897 001	1.00-	33,057-	9-	16,689-	49,755-	0.00	49,755-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							213,496-
	4.00-	147,404-	34-	66,058-	213,496-		213,496-

SERVICE REDUCTION - DEPARTMENT WIDE							
GENERAL SERVICES							33B0590
SALARY RATE							000000
SALARY RATE.....	192,553-						

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
SERVICE REDUCTION - DEPARTMENT WIDE							
GENERAL SERVICES							33B0590
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	4.00-	268,110-					1000 1
TOTAL: SERVICE REDUCTION - DEPARTMENT WIDE							33B0590
GENERAL SERVICES							
TOTAL POSITIONS.....	4.00-						
TOTAL ISSUE.....		268,110-					
TOTAL SALARY RATE.....	192,553-						

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #19

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reassign the functions of the Bureau of Departmental Services. This reduction issue would reduce the number of staff assigned to work in the telephone unit and Human Resources. If this reduction is taken, human resource duties would be reassigned under the Division Director. Human Resource interpretative decisions and actions would be addressed by the General Counsel's office. The telephone responsibilities will be relocated to the Bureau of Planning, Budget and Financial Services.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1430 ACCOUNTANT II							
00558 001	1.00-	36,632-	8-	16,183-	52,823-	0.00	52,823-
2035 TELECOMMUNICATIONS SPECIALIST III							
00762 001	1.00-	25,229-	8-	14,083-	39,320-	0.00	39,320-
1679 PLANNING & BUDGETING SPECIALIST - SES							

STATE, DEPT OF	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
PGM: SECRETARY/ADMIN SVCS	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
EXECUTIVE DIR/SUPPORT SVCS							45000000
GOV OPERATIONS/SUPPORT							45010000
INFORMATION TECHNOLOGY							45010200
SCHEDULE VIIIB REDUCTIONS -							16
OPERATING							1603.00.00.00
SERVICE REDUCTION - DEPARTMENT WIDE							33B0000
GENERAL SERVICES							33B0590

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00910 001	1.00-	28,990-		9- 15,937-	44,936-	0.00	44,936-
9941 CHIEF OF DEPARTMENTAL SERVICES-DOS							
00272 001	1.00-	101,668-		9- 29,354-	131,031-	0.00	131,031-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							268,110-
	4.00-	192,519-		34- 75,557-	268,110-		268,110-

TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	8.00-	492,606-					1000
SALARY RATE.....	339,991-						

=====

	COL A93 SCH VIIIIB-2 REDUCTIONS	COL A94 SCH VIIIIB-2 NR FY11-12	COL A95 SCH VIIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
SERVICE REDUCTION FOR VOTER FRAUD				
PROGRAM				33B0160
SPECIAL CATEGORIES				100000
ELECTION FRAUD PREVENTION				104510
GENERAL REVENUE FUND -STATE	430,660-			1000 1

AGENCY ISSUE NARRATIVE:				
SCH VIIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO				
Priority #10				
In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the appropriation for the Voter Fraud Program. The FY 2010-2011 appropriation was \$445,379. The Voter Fraud Program is used by the Department to maintain the Voter Fraud Hotline and provide election fraud education; both of which are statutorily required responsibilities as stated in Sec 97.012(12), F.S. The Voter Fraud Program is also used to conduct preliminary investigations into fraud involving voter registration, voting, or candidate or issue petition activities. This reduction will sharply inhibit the Division of Elections' ability to meet its Maintenance of Effort that is required by the Help America Vote Act.				

OPERATIONAL REDUCTIONS IN ELECTIONS				33B0680
SALARY RATE				000000
SALARY RATE.....	90,986-			

SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1.00-			
	118,366-			1000 1

TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS				33B0680
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	118,366-			
TOTAL SALARY RATE.....	90,986-			

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATIONAL REDUCTIONS IN ELECTIONS				33B0680

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority # 01

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Assistant Director position within the Division of Elections.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8306 ASSISTANT DIRECTOR OF ELECTIONS-DOS							
00090 001	1.00-	90,978-	8-	27,380-	118,366-	0.00	118,366-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							118,366-
	1.00-	90,978-	8-	27,380-	118,366-		118,366-

TOTAL: GOVERNMENTAL OPERATIONS							1601.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	1.00-	549,026-					1000
SALARY RATE.....	90,986-						

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE OPERATIONS - THE GROVE				33B0340
OTHER PERSONAL SERVICES				030000
GRANTS AND DONATIONS TF -STATE	82,296-			2339 1
EXPENSES				040000
GRANTS AND DONATIONS TF -STATE	86,493-			2339 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GRANTS AND DONATIONS TF -STATE	92,507-			2339 1
TOTAL: REDUCE OPERATIONS - THE GROVE				33B0340
TOTAL ISSUE.....	261,296-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #07

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for The Grove. This reduction will reduce funding of \$261,296 in Expenses, OPS, and Contracted Services. The Department took possession of the home in November 2009 upon the passing of former First Lady Mary Call Darby Collins. This transition was pursuant to 267.075(4)(a), F.S. and requires the Division to maintain the structure, style, character, and landscaping of The Grove, its grounds and private cemetery consistent with the character and design of The Grove. These reductions will hinder efforts to stabilize and modernize the structure and grounds. The greatest impact, however, is in relation to the planning and operating of the site as a public museum. The operating reductions will significantly reduce the development of exhibits, educational experiences, collections care initiatives, and delay the Division's ability to formally open the site to the public.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONSOLIDATE ARCHAEOLOGICAL PROGRAMS				33B0510
SALARY RATE				000000
SALARY RATE.....	68,693-			
=====				
SALARIES AND BENEFITS				010000
	2.00-			
GRANTS AND DONATIONS TF -STATE		100,215-		2339 1
=====				
TOTAL: CONSOLIDATE ARCHAEOLOGICAL PROGRAMS				33B0510
TOTAL POSITIONS.....	2.00-			
TOTAL ISSUE.....		100,215-		
TOTAL SALARY RATE.....	68,693-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #21

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding in the Division of Historical Resources, Bureau of Archaeological Resources. This reduction will eliminate the exploration and recovery of historic shipwrecks function currently governed by Rule 1A-31. All archaeological review functions will be consolidated into one section, as opposed to the two as presently organized- underwater and public lands.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2710 SENIOR ARCHAEOLOGIST							
00886 001	1.00-	26,043-		7-	14,233-	40,283-	0.00 40,283-
2798 ARCHAEOLOGIST III							
00544 001	1.00-	42,634-		9-	17,289-	59,932-	0.00 59,932-

STATE, DEPT OF	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
PGM: HISTORICAL RESOURCES	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HISTORICAL RESOURCES							45000000
ECONOMIC OPPORTUNITIES							45200000
CULTURAL OPPORTUNITIES							45200700
SCHEDULE VIIIB REDUCTIONS -							11
OPERATING							1103.00.00.00
CONSOLIDATE ARCHAEOLOGICAL PROGRAMS							33B0000
							33B0510

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							100,215-
	2.00-	68,677-	16-	31,522-	100,215-		100,215-

FUND SHIFT RENT TO FEDERAL GRANT PROGRAMS EXPENSES 33B0520 040000

GENERAL REVENUE FUND -STATE 265,162- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #03

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to fund shift \$265,162 in Expenses for Rent from General Revenue to the Federal Grants Trust Fund.

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE LANDSCAPING AT THE GROVE				
AND MARTIN HOUSE				33B0530
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GRANTS AND DONATIONS TF -STATE	30,000-			2339 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #09

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce contracted services within the Division of Historical Resources. This reduction will eliminate the landscaping and mowing contracts at the Martin House and Mission San Luis.

REDUCE ARCHAEOLOGY AND PRESERVATION
 OTHER PERSONAL SERVICES
 OTHER PERSONAL SERVICES

33B0540
 030000

GRANTS AND DONATIONS TF -STATE 133,915-

2339 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #11

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for Other Personal Services in the Bureau of Archeological Research. These reductions will limit the Division's ability to successfully document, protect and preserve archaeological resources throughout the State. Specifically, these reductions will eliminate or minimize programs such as the Underwater Archaeology Section's permitting process for the exploration and salvage of shipwrecks, the Shipwreck Preserve program, the public lands management and mapping program, the collections research, conservation and exhibit program, and a multitude of public programs, trainings and workshops. Furthermore, these reductions will limit the Bureau's ability to fully operate Mission San Luis and fully support its existing partnerships in regards to the management of other significant archaeological sites in Florida such as Velda

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ARCHAEOLOGY AND PRESERVATION				
OTHER PERSONAL SERVICES				33B0540
Mound and Mount Royal Mound.				

TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	265,162-			1000
TRUST FUNDS	525,426-			2000

TOTAL POSITIONS.....	2.00-			
TOTAL PROG COMP.....		790,588-		
TOTAL SALARY RATE.....	68,693-			
=====				

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CORPORATIONS				45300000
COMMERCIAL RECORD/REGIST				45300100
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SERVICES - DIVISION OF				
CORPORATIONS				33B0550
SALARY RATE				000000
SALARY RATE.....	501,789-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	18.00-			
-STATE	767,531-			1000 1
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND				
-STATE	340,502-			1000 1
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND				
-STATE	5,920-			1000 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND				
-STATE	32,823-			1000 1
	=====	=====	=====	
RICO ACT-ALIEN CORPORATION				103206
GENERAL REVENUE FUND				
-STATE	21,976-			1000 1
	=====	=====	=====	
TOTAL: ELIMINATE SERVICES - DIVISION OF				33B0550
CORPORATIONS				
TOTAL POSITIONS.....	18.00-			
TOTAL ISSUE.....	1,168,752-			
TOTAL SALARY RATE.....	501,789-			
	=====	=====	=====	

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF				45000000
PGM: CORPORATIONS				45300000
COMMERCIAL RECORD/REGIST				45300100
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE SERVICES - DIVISION OF CORPORATIONS				33B0550

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #25

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Certifications, Apostille, Service of Process, Notary Commission and Civil Law Notary programs. These reductions remove the State's ability to certify documents utilized in the business community and the legal process. Eliminating the Apostille program removes the State's ability to authenticate records in accordance with the Hague Convention which are utilized internationally. Further, the State will no longer accept Substitute Service of Process which is utilized by the judicial system. It also removes the State's ability to commission notaries public and civil law notaries. This reduction issue would eliminate 16 currently filled FTE and 2 vacant FTE. These programs generated a combined total of \$15,165,133 in revenue for FY 09/10.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00046 001	1.00-	28,981-	8-	14,774-	43,763-	0.00	43,763-
0004 SENIOR CLERK							
00173 001	1.00-	18,753-	8-	12,890-	31,651-	0.00	31,651-
00706 001	1.00-	18,753-	8-	12,890-	31,651-	0.00	31,651-
0425 DOCUMENT SPECIALIST							
00160 001	1.00-	25,140-	8-	14,066-	39,214-	0.00	39,214-
00358 001	1.00-	22,536-	8-	13,587-	36,131-	0.00	36,131-
00687 001	1.00-	25,140-	8-	14,066-	39,214-	0.00	39,214-
00960 001	1.00-	22,536-	8-	13,587-	36,131-	0.00	36,131-
0440 REGULATORY SPECIALIST I							
00065 001	1.00-	28,164-	9-	14,623-	42,796-	0.00	42,796-
00110 001	1.00-	29,580-	9-	14,885-	44,474-	0.00	44,474-

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
ELIMINATE SERVICES - DIVISION OF							
CORPORATIONS							33B0550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00164 001	1.00-	23,962-		8- 13,850-	37,820-	0.00	37,820-
00165 001	1.00-	28,970-		9- 14,772-	43,751-	0.00	43,751-
00559 001	1.00-	26,796-		8- 14,372-	41,176-	0.00	41,176-
0441 REGULATORY SPECIALIST II							
00075 001	1.00-	28,017-		8- 14,596-	42,621-	0.00	42,621-
00122 001	1.00-	33,663-		10- 15,637-	49,310-	0.00	49,310-
00710 001	1.00-	26,691-		8- 14,351-	41,050-	0.00	41,050-
0424 SENIOR SECTION ADMINISTRATOR - SES							
00113 001	1.00-	46,117-		9- 19,100-	65,226-	0.00	65,226-
0427 LICENSE ISSU/ELEC & CORP RECD SPV II-SES							
00117 001	1.00-	35,085-		9- 17,064-	52,158-	0.00	52,158-
00152 001	1.00-	32,752-		10- 16,632-	49,394-	0.00	49,394-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							767,531-
	18.00-	501,636-	153-	265,742-	767,531-		767,531-

TOTAL: CONSUMER SAFETY/PROTECTION							1205.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	18.00-	1,168,752-					1000
SALARY RATE.....	501,789-						

=====

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210
SALARY RATE				000000
SALARY RATE.....	24,736-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1.00- 38,726-			1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	77,087-			1000 1
=====				
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	153,187-			1000 1
=====				
TOTAL: CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	269,000-			
TOTAL SALARY RATE.....	24,736-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #14

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to consolidate and relocate the Legislative Library that is currently located on the seventh floor of the Capitol with the State Library that is housed within the R.A. Gray Building. This relocation will move all services of the Legislative Library to the R.A. Gray Building with a few exceptions. Those exceptions are the elimination of one FTE of the Legislative Library and the elimination of the Westlaw account which currently serves most members of the legislature and their staff. The dismantling and move of the Legislative Library is also estimated to cost \$10,000.

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY				33B0210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4303 LIBRARY TECHNICAL ASSISTANT I							
00972 001	1.00-	24,727-	9-	13,990-	38,726-	0.00	38,726-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							38,726-
	1.00-	24,727-	9-	13,990-	38,726-		38,726-

SERVICE REDUCTION - ELIMINATE							
COMPUTER OUTPUT MICROFILMING							33B0370
SALARY RATE							000000
SALARY RATE.....	100,912-						
SALARIES AND BENEFITS							010000
RECORDS MANAGEMENT TF	-STATE	3.50-					2572 1
		153,690-					
EXPENSES							040000
RECORDS MANAGEMENT TF	-STATE	3,000-					2572 1

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
SERVICE REDUCTION - ELIMINATE				
COMPUTER OUTPUT MICROFILMING				33B0370
TOTAL: SERVICE REDUCTION - ELIMINATE				33B0370
COMPUTER OUTPUT MICROFILMING				
TOTAL POSITIONS.....	3.50-			
TOTAL ISSUE.....		156,690-		
TOTAL SALARY RATE.....	100,912-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #13

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Computer Output Microfilming Section of the Florida Records Management Program. This reduction eliminates the Division's computer output microfilming operation which takes computer files and produces an original microfilm copy. A centralized program of microfilming with the Division is authorized by 257.36(1)(h) F.S. With the advent of more agencies digitizing information, the Division has seen a decline in microfilming requests.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00797 001	0.50-	5,520-	3-	5,736-	11,259-	0.00	11,259-
0045 RECORDS TECHNICIAN							
00035 001	1.00-	23,287-	12-	13,725-	37,024-	0.00	37,024-
3607 MICROFILM LAB TECHNICIAN							
00758 001	1.00-	22,212-	8-	13,527-	35,747-	0.00	35,747-
0765 SUPPORT SERVICES ADMINISTRATOR - SES							
00287 001	1.00-	49,861-	9-	19,790-	69,660-	0.00	69,660-

	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
SERVICE REDUCTION - ELIMINATE							
COMPUTER OUTPUT MICROFILMING							33B0370

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2572 RECORDS MANAGEMENT TF							153,690-
	3.50-	100,880-	32-	52,778-	153,690-		153,690-

REDUCE FUNDING FOR CONSERVATION/ PRESERVATION OF ARCHIVAL MATERIALS							33B0380
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GRANTS AND DONATIONS TF -STATE		50,000-					2339 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #12

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for the conservation and preservation of archival materials. The State Archives has a collection of special highly sensitive archival objects such as the Florida's Ordinance of Secession from the United States during the Civil War and the only known copy of the 1838 Florida Constitution that require more than basic preservation techniques.

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
FUND SHIFT LIBRARY RESOURCES TO FEDERAL GRANT PROGRAMS				33B0390
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE		47,901-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority Ranking #5

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to fund shift from General Revenue to Federal Grants Trust Fund the amount of \$47,901. Four database resources will be fund shifted. Three history, genealogy, and American culture databases and one library and information services database that are available for onsite use at the State Library in Tallahassee.

ELIMINATE DATABASE SUBSCRIPTIONS				33B0410
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977

GENERAL REVENUE FUND -STATE 75,000- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #08

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce funding for Library Resources. This reduction includes the cancellation of commercial databases that the State Library offers to state employees throughout the state. These databases were selected specifically to assist state employees with their work related research and were only subscribed to if they could be offered them remotely to patrons. They consist of academic level science databases which are heavily used by various state agencies, and specialized databases focusing on history and culture which are heavily used by the Department of State.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONSOLIDATE THE STATE ARCHIVES AND				
THE STATE LIBRARY				33B0560
SALARY RATE				000000
SALARY RATE.....	208,680-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	245,622-			1000 1
RECORDS MANAGEMENT TF -STATE	72,254-			2572 1
	-----	-----	-----	
TOTAL POSITIONS.....	7.50-			
TOTAL APPRO.....	317,876-			
	=====	=====	=====	
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	120,000-			1000 1
	=====	=====	=====	
TOTAL: CONSOLIDATE THE STATE ARCHIVES AND				33B0560
THE STATE LIBRARY				
TOTAL POSITIONS.....	7.50-			
TOTAL ISSUE.....	437,876-			
TOTAL SALARY RATE.....	208,680-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #24

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to create one public access point for the consolidation of the State Library of Florida with the State Archives of Florida. A consolidated staff would provide face-to-face services in the State Archives on the first floor of the Gray Building. This consolidation will reduce the number of professional librarians and materials to serve state government and the public. There is a growing trend for customers to access information electronically. If this reduction issue is taken, the State Library facility will be closed on July 1, 2011.

STATE, DEPT OF	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PGM: LIBRARY/INFO SVCS							45000000
LIBRARY/ARCHIVES/INFO SVCS							45400000
EDUCATION							45400100
EDUCATIONAL SUPPORT							03
SCHEDULE VIIIB REDUCTIONS -							0309.00.00.00
OPERATING							33B0000
CONSOLIDATE THE STATE ARCHIVES AND							
THE STATE LIBRARY							33B0560

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0130 RECORDS SPECIALIST							
00345 001	1.00-	23,926-	10-	13,843-	37,779-	0.00	37,779-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00267 001	1.00-	35,771-	9-	16,025-	51,805-	0.00	51,805-
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE							
00857 001	0.50-	9,795-	4-	6,523-	16,322-	0.00	16,322-
2790 ARCHIVES ASSISTANT							
00081 001	1.00-	21,139-	7-	13,329-	34,475-	0.00	34,475-
4304 LIBRARY TECHNICAL ASSISTANT II							
00973 001	1.00-	30,012-	9-	14,964-	44,985-	0.00	44,985-
4315 LIBRARIAN							
00583 001	1.00-	26,259-	9-	14,273-	40,541-	0.00	40,541-
4318 LIBRARIAN SPECIALIST							
00247 001	1.00-	31,734-	9-	15,281-	47,024-	0.00	47,024-
00286 001	1.00-	29,978-	9-	14,958-	44,945-	0.00	44,945-
TOTALS FOR ISSUE BY FUND							
2572 RECORDS MANAGEMENT TF							72,254-
1000 GENERAL REVENUE FUND							245,622-
	7.50-	208,614-	66-	109,196-	317,876-		317,876-

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE FLAGS AND AUDIO VISUAL COLLECTION PROGRAM				33B0610
SALARY RATE				000000
SALARY RATE.....	23,498-			
=====				
SALARIES AND BENEFITS				010000
RECORDS MANAGEMENT TF -STATE	1.00-	37,261-		2572 1
=====				
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE		10,000-		1000 1
=====				
TOTAL: ELIMINATE FLAGS AND AUDIO VISUAL COLLECTION PROGRAM				33B0610
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		47,261-		
TOTAL SALARY RATE.....	23,498-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #06

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Flag Collection and Audio Visual Collection Program. Collections of flags of all UN countries, all states and old and current state flags will be phased out and no new purchases of flags of new countries or replacement of old flags will take place. Collection of educational audio visual materials will be phased out and the Department will no longer purchase new materials. Public libraries use the collection of educational audio visual materials for adult and children's programming and eventually the collection will not be available for loan as it deteriorates and no new titles are added. These reductions directly affect services to the Governor's office, state agencies/employees and public library services to the residents of Florida.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE FLAGS AND AUDIO VISUAL				
COLLECTION PROGRAM				33B0610

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
00889 001	1.00-	23,490-	8-	13,763-	37,261-	0.00	37,261-
TOTALS FOR ISSUE BY FUND							
2572 RECORDS MANAGEMENT TF							37,261-
	1.00-	23,490-	8-	13,763-	37,261-		37,261-

TOTAL: EDUCATIONAL SUPPORT							<u>0309.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		767,523-					1000
TRUST FUNDS		316,205-					2000
TOTAL POSITIONS.....	13.00-						
TOTAL PROG COMP.....		1,083,728-					
TOTAL SALARY RATE.....		357,826-					

=====

	COL A93		COL A94		COL A95		CODES
	SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -							
OPERATING							33B0000
CLOSE KNOTT HOUSE MUSEUM TO PUBLIC							33B0280
SALARY RATE							000000
SALARY RATE.....	25,437-						
=====							
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -STATE	1.00-						
		40,718-					2339 1
=====							
OTHER PERSONAL SERVICES							030000
GRANTS AND DONATIONS TF -STATE			11,756-				2339 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GRANTS AND DONATIONS TF -STATE			4,000-				2339 1
=====							
TOTAL: CLOSE KNOTT HOUSE MUSEUM TO PUBLIC							33B0280
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		56,474-					
TOTAL SALARY RATE.....	25,437-						
=====							

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #18

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to close the Knott House to the public. The Knott House is currently open for tours every Wednesday through Saturday, except during the month of August when the house is closed for annual maintenance. During the year, the Knott House also produces an array of special programs, including: poetry workshops for teen-aged students; Emancipation Day Celebration; Historic Walking Tour programs; Holiday Open House; and other community based events.

	COL A93 SCH VIIIB-2 REDUCTIONS POS	COL A94 SCH VIIIB-2 NR FY11-12 POS	COL A95 SCH VIIIB-2 ANZ FY11-12 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING							33B0000
CLOSE KNOTT HOUSE MUSEUM TO PUBLIC							33B0280

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2766 VISITOR SERVICES/MUSEUM PRGRM SUPV - SES							
00347 001	1.00-	25,428-	9-	15,281-	40,718-	0.00	40,718-
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							40,718-
	1.00-	25,428-	9-	15,281-	40,718-		40,718-

FUND SHIFT POSITIONS TO FEDERAL

GRANT PROGRAM							33B0430
SALARY RATE							000000
SALARY RATE.....	85,461-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00-	121,244-					1000 1
=====							
TOTAL: FUND SHIFT POSITIONS TO FEDERAL							33B0430
GRANT PROGRAM							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		121,244-					
TOTAL SALARY RATE.....	85,461-						
=====							

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
FUND SHIFT POSITIONS TO FEDERAL				
GRANT PROGRAM				33B0430

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #02

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to fund shift \$121,243 in Salaries and Benefits, including two (2) FTE from General Revenue to the Federal Grants Trust Fund. These positions will be funded with grant funds from the National Endowment for the Arts.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2234 GOVERNMENT OPERATIONS CONSULTANT I							
00530 001	1.00-	32,234-		9- 15,374-	47,617-	0.00	47,617-
2236 OPERATIONS & MGMT CONSULTANT II - SES							
00859 001	1.00-	53,209-		9- 20,409-	73,627-	0.00	73,627-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							121,244-
	2.00-	85,443-		18- 35,783-	121,244-		121,244-

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE EXTERNAL EXHIBITS PROGRAM				33B0440
SALARY RATE				000000
SALARY RATE.....	24,900-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1.00-			
	38,921-			1000 1
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	21,530-			
=====				
TOTAL: ELIMINATE EXTERNAL EXHIBITS PROGRAM				33B0440
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....	60,451-			
TOTAL SALARY RATE.....	24,900-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #23

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate the Capitol Complex Exhibition Program. This program showcases Florida artists and arts organizations through a series of visual art exhibitions in the Capitol Complex which includes the 22nd floor of the Florida Capitol, the Cabinet Meeting Room of the Capitol Building, and the Gallery for Innovation and the Arts in the RA Gray Building.

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE EXTERNAL EXHIBITS PROGRAM				33B0440

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE							
00860 001	1.00-	24,892-	8-	14,021-	38,921-	0.00	38,921-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							38,921-
	1.00-	24,892-	8-	14,021-	38,921-		38,921-

ELIMINATE HISTORY FAIR PROGRAM							33B0480
SALARY RATE							000000
SALARY RATE.....	26,225-						
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -STATE	1.00-	40,489-					2339 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE		10,000-					1000 1
TOTAL: ELIMINATE HISTORY FAIR PROGRAM							33B0480
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		50,489-					
TOTAL SALARY RATE.....	26,225-						

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
ELIMINATE HISTORY FAIR PROGRAM				33B0480

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #20

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate funding for the Florida History Fair. The Florida History Fair is part of National History Day, a nationwide program designed to teach history and the use of primary sources to middle and high school students. The Museum of Florida History has administered the program since 1988 as a premier statewide initiative. This reduction includes elimination of 1 FTE career service position. If this elimination was taken, the Museum of Florida History's accreditation status may be affected.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2764 MUSEUM EDUCATION PROGRAM REPRESENTATIVE							
00016 001	1.00-	26,216-	9-	14,264-	40,489-	0.00	40,489-
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							40,489-
	1.00-	26,216-	9-	14,264-	40,489-		40,489-

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE DEVELOPMENT ACTIVITIES -				
MUSEUM OF FLORIDA HISTORY				33B0490
SALARY RATE				000000
SALARY RATE.....	25,811-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	1.00-			
-STATE		40,000-		1000 1
	=====	=====	=====	
TOTAL: REDUCE DEVELOPMENT ACTIVITIES -				33B0490
MUSEUM OF FLORIDA HISTORY				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		40,000-		
TOTAL SALARY RATE.....	25,811-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

Priority #16

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to reduce development activities for the Museum of Florida History. This position provides primary oversight and administrative support for the development activities of the Museum and its Citizen Support Organization, Friends of the Museums of Florida History, Inc.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE DEVELOPMENT ACTIVITIES -				
MUSEUM OF FLORIDA HISTORY				33B0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00603 001	1.00-	25,803-	8-	14,189-	40,000-	0.00	40,000-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							40,000-
	1.00-	25,803-	8-	14,189-	40,000-		40,000-

REDUCE PRESERVATION SERVICES FOR							
MUSEUM COLLECTIONS							33B0500
SALARY RATE							000000
SALARY RATE.....	16,323-						
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -STATE	1.00-	28,765-					2339 1
TOTAL: REDUCE PRESERVATION SERVICES FOR							33B0500
MUSEUM COLLECTIONS							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		28,765-					
TOTAL SALARY RATE.....	16,323-						

COL A93		COL A94		COL A95		CODES
SCH VIIIB-2		SCH VIIIB-2		SCH VIIIB-2		
REDUCTIONS		NR FY11-12		ANZ FY11-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
REDUCE PRESERVATION SERVICES FOR						
MUSEUM COLLECTIONS						33B0500

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #17

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate two (2) .50 FTE Museum Curator positions. The elimination of these positions would reduce staffing for the preservation of permanent historical collections and the preparation of exhibitions for the public. Because both positions involve unique specialized expertise, technical functions performed by these staff members would be lost entirely because they cannot be replaced by other existing staff or contractors in the vicinity. These functions include technical physical analysis of objects and materials, environmental analysis of exhibit and storage components, technical mounting of artifacts, and reproduction of historical exhibit materials.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2769 MUSEUM CURATOR						
00319 001	0.50-	8,156-	5-	6,221-	14,382-	0.00 14,382-
00887 001	0.50-	8,157-	5-	6,221-	14,383-	0.00 14,383-
TOTALS FOR ISSUE BY FUND						
2339 GRANTS AND DONATIONS TF						
1.00-	16,313-	10-	12,442-	28,765-		28,765-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
FUND SHIFT GRANTS AND DONATIONS TO				
FEDERAL GRANT PROGRAMS				33B0570
SALARY RATE				000000
SALARY RATE.....	66,937-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GRANTS AND DONATIONS TF -STATE	3.00-	107,569-		2339 1
	=====	=====	=====	
EXPENSES				040000
GRANTS AND DONATIONS TF -STATE		11,183-		2339 1
	=====	=====	=====	
TOTAL: FUND SHIFT GRANTS AND DONATIONS TO				33B0570
FEDERAL GRANT PROGRAMS				
TOTAL POSITIONS.....	3.00-			
TOTAL ISSUE.....		118,752-		
TOTAL SALARY RATE.....	66,937-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #04

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to fund shift \$107,568 in Salaries and Benefits, including two (2) FTE from the Grants and Donations Trust Fund (CARL) to the Federal Grants Trust Fund. These positions will be funded with grant funds from the National Endowment for the Arts.

STATE, DEPT OF	COL A93		COL A94		COL A95		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PGM: CULTURAL AFFAIRS							45000000
CULTURAL AFFAIRS							45500000
ECONOMIC OPPORTUNITIES							45500300
CULTURAL OPPORTUNITIES							11
SCHEDULE VIIIB REDUCTIONS -							1103.00.00.00
OPERATING							33B0000
FUND SHIFT GRANTS AND DONATIONS TO							
FEDERAL GRANT PROGRAMS							33B0570

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A93 - SCH VIIIB-2 REDUCTIONS								
CHANGES TO CURRENTLY AUTHORIZED POSITIONS								
2751 MUSEUM ARTIST								
00606 001	1.00-	23,023-		9-	13,677-	36,709-	0.00	36,709-
2757 MUSEUM ARTISAN								
00209 001	1.00-	25,584-		8-	14,148-	39,740-	0.00	39,740-
00259 001	1.00-	18,305-		8-	12,807-	31,120-	0.00	31,120-
TOTALS FOR ISSUE BY FUND								
2339 GRANTS AND DONATIONS TF								107,569-
	3.00-	66,912-		25-	40,632-	107,569-		107,569-

ELIMINATE GRANTS ADMINISTRATION AND PROGRAM SERVICES POSITION								33B0580
SALARY RATE								000000
SALARY RATE.....	28,146-							
=====								
SALARIES AND BENEFITS								010000
GENERAL REVENUE FUND -STATE	1.00-	42,764-						1000 1
=====								
TOTAL: ELIMINATE GRANTS ADMINISTRATION AND PROGRAM SERVICES POSITION								33B0580
TOTAL POSITIONS.....	1.00-							
TOTAL ISSUE.....		42,764-						
TOTAL SALARY RATE.....	28,146-							
=====								

	COL A93 SCH VIIIIB-2 REDUCTIONS	COL A94 SCH VIIIIB-2 NR FY11-12	COL A95 SCH VIIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
SCHEDULE VIIIIB REDUCTIONS - OPERATING				33B0000
ELIMINATE GRANTS ADMINISTRATION AND PROGRAM SERVICES POSITION				33B0580

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

Priority #22

In accordance with the Legislative Budget Request instructions, the Department submits a budget reduction issue to eliminate a Cultural Grants Program Manager position. Recent consolidation of the grants program and reduced funding for grant programs accommodates the elimination of 1.0 FTE.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2739 ARTS CONSULTANT							
00914 001	1.00-	28,137-	9-	14,618-	42,764-	0.00	42,764-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							42,764-
	1.00-	28,137-	9-	14,618-	42,764-		42,764-

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		274,459-		1000
TRUST FUNDS		244,480-		2000
TOTAL POSITIONS.....	11.00-			
TOTAL PROG COMP.....		518,939-		
TOTAL SALARY RATE.....	299,240-			
	=====	=====	=====	