

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,982,600			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	3,159,671			1000 1
=====				
GRANTS AND DONATIONS TF -STATE	426,192			2339 1
-FEDERL	91,821			2339 3

TOTAL GRANTS AND DONATIONS TF	518,013			2339
=====				
RECORDS MANAGEMENT TF -STATE	80,998			2572 1
=====				
TOTAL POSITIONS.....	53.00			
TOTAL APPRO.....	3,758,682			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	417,402			1000 1
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	1,250			1000 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	22,890			1000 1
=====				
LITIGATION EXPENSES				101981
GENERAL REVENUE FUND -STATE	500,000			1000 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	50,964			1000 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	25,352			1000 1
GRANTS AND DONATIONS TF -STATE	401			2339 1
-FEDERL	541			2339 3
TOTAL GRANTS AND DONATIONS TF	942			2339
TOTAL APPRO.....	26,294			
DATA PROCESSING SERVICES				210000
OTHER DATA PROCESSING SVCS				210014
GENERAL REVENUE FUND -STATE	15,000			1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	53.00			
TOTAL ISSUE.....	4,792,482			
TOTAL SALARY RATE.....	2,982,600			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE	9,286-			1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		23,049		1000 1
GRANTS AND DONATIONS TF -STATE		3,663		2339 1
-FEDERL		789		2339 3
TOTAL GRANTS AND DONATIONS TF		4,452		2339
RECORDS MANAGEMENT TF -STATE		695		2572 1
TOTAL APPRO.....		28,196		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		13,858		1000 1
GRANTS AND DONATIONS TF -STATE		1,869		2339 1
-FEDERL		402		2339 3
TOTAL GRANTS AND DONATIONS TF		2,271		2339
RECORDS MANAGEMENT TF -STATE		355		2572 1
TOTAL APPRO.....		16,484		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES							1000000
ELIMINATION OF AGENCY PAYALL							
STATUS - EFFECTIVE 7/1/2010							1001820
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	8,332-						1000 1
GRANTS AND DONATIONS TF -STATE	1,163-						2339 1
-FEDERL	250-						2339 3
TOTAL GRANTS AND DONATIONS TF	1,413-						2339
RECORDS MANAGEMENT TF -STATE	220-						2572 1
TOTAL APPRO.....	9,965-						
ADJUSTMENT TO STATE LIFE INSURANCE							
CONTRIBUTION RATE FOR FY 2010-11 -							1001920
EFFECTIVE 12/1/2010							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE	2,356-						1000 1
GRANTS AND DONATIONS TF -STATE	442-						2339 1
-FEDERL	95-						2339 3
TOTAL GRANTS AND DONATIONS TF	537-						2339
RECORDS MANAGEMENT TF -STATE	84-						2572 1
TOTAL APPRO.....	2,977-						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
NONRECURRING EXPENDITURES							2100000
DEPARTMENT WIDE LITIGATION							
EXPENSES							2103137
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE		500,000-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS ANNUALIZATION							26A1810
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		9,899					1000 1
=====							
GRANTS AND DONATIONS TF -STATE		1,335					2339 1
-FEDERL		287					2339 3

TOTAL GRANTS AND DONATIONS TF		1,622					2339
=====							
RECORDS MANAGEMENT TF -STATE		254					2572 1
=====							
TOTAL APPRO.....		11,775					
=====							
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS ANNUALIZATION							26A1920
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1,683-					1000 1
=====							
GRANTS AND DONATIONS TF -STATE		316-					2339 1
-FEDERL		68-					2339 3

TOTAL GRANTS AND DONATIONS TF		384-					2339
=====							
RECORDS MANAGEMENT TF -STATE		60-					2572 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				26A1920
SALARIES AND BENEFITS				010000
TOTAL APPRO.....	2,127-			
=====				
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0050
SALARY RATE				000000
SALARY RATE.....	76,828			
=====				
SALARIES AND BENEFITS				010000
	1.00			
FEDERAL GRANTS TRUST FUND -FEDERL	92,886			2261 3
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL	541			2261 3
=====				
TOTAL: TRANSFER THE GRANTS AND DONATIONS				34F0050
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....	93,427			
TOTAL SALARY RATE.....	76,828			
=====				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000 34F0050

the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY 01021 001	1.00	76,828		24,766	101,594	0.00	101,594
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							101,594
	1.00	76,828		24,766	101,594		101,594
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							8,708-
							92,886

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE GRANTS AND DONATIONS				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				34F0060
SALARY RATE				000000
SALARY RATE.....	76,828-			
SALARIES AND BENEFITS				010000
GRANTS AND DONATIONS TF -FEDERL	1.00-	92,886-		2339 3
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GRANTS AND DONATIONS TF -FEDERL		541-		2339 3
TOTAL: TRANSFER THE GRANTS AND DONATIONS				34F0060
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		93,427-		
TOTAL SALARY RATE.....	76,828-			

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
01021 001	1.00-	76,828-		24,766-	101,594-	0.00	101,594-

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							101,594-
	1.00-	76,828-		24,766-	101,594-		101,594-
OTHER SALARY AMOUNT							8,708
2339 GRANTS AND DONATIONS TF							92,886-

DEPARTMENTAL ISSUES							4800000
DEPARTMENT WIDE LITIGATION							
EXPENSES							4800100
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE	500,000		500,000				1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is requesting \$500,000 in General Revenue funding for litigation expenses in order to acquire legal representation for lawsuits related to the elections' process.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
DEPARTMENTAL ISSUES				4800000
DEPARTMENT WIDE LITIGATION				
EXPENSES				4800100

The Department has limited staff and funds available to handle on-going lawsuits. The Attorney General's Office represents the Department in these cases unless their workload prevents taking the additional cases or in the event of a conflict. In some instances it is necessary to obtain outside counsel with expertise in election law to represent the Department. At times, multiple attorneys are needed as a result of the number of cases the Department is involved in as well as the urgency in preparing cases for almost immediate hearings and appeals.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	4,217,678	500,000		1000
TRUST FUNDS	606,904			2000
TOTAL POSITIONS.....	53.00			
TOTAL PROG COMP.....	4,824,582	500,000		
TOTAL SALARY RATE.....	2,982,600			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	1,789,661			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,584,807			1000 1
GRANTS AND DONATIONS TF -FEDERL	862,589			2339 3
TOTAL POSITIONS.....	36.00			
TOTAL APPRO.....	2,447,396			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	180,223			1000 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	5,750			1000 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	11,629			1000 1
GRANTS AND DONATIONS TF -FEDERL	4,812			2339 3
TOTAL APPRO.....	16,441			
=====				
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	673,950			1000 1
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	36.00			
TOTAL ISSUE.....	3,323,760			
TOTAL SALARY RATE.....	1,789,661			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		9,360		1000 1
GRANTS AND DONATIONS TF -FEDERL		6,005		2339 3
TOTAL APPRO.....		15,365		
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE		822		1000 1
TOTAL: FLORIDA RETIREMENT SYSTEM				1001220
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				
TOTAL ISSUE.....		16,187		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		6,592		1000 1
GRANTS AND DONATIONS TF -FEDERL		3,589		2339 3
TOTAL APPRO.....		10,181		
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE		629		1000 1
TOTAL: ADJUSTMENT TO STATE HEALTH				1001810
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				
TOTAL ISSUE.....		10,810		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ELIMINATION OF AGENCY PAYALL				
STATUS - EFFECTIVE 7/1/2010				1001820
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	3,006-			1000 1
GRANTS AND DONATIONS TF -FEDERL	1,693-			2339 3
TOTAL APPRO.....	4,699-			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	147-			1000 1
TOTAL: ELIMINATION OF AGENCY PAYALL				1001820
STATUS - EFFECTIVE 7/1/2010				
TOTAL ISSUE.....	4,846-			
ADJUSTMENT TO STATE LIFE INSURANCE				
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				1001920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	835-			1000 1
GRANTS AND DONATIONS TF -FEDERL	633-			2339 3
TOTAL APPRO.....	1,468-			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	53-			1000 1
TOTAL: ADJUSTMENT TO STATE LIFE INSURANCE				1001920
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				
TOTAL ISSUE.....	1,521-			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
ESTIMATED EXPENDITURES							1000000
SUNCOM SERVICES RATE REDUCTION							1005600
EXPENSES							040000
GENERAL REVENUE FUND -STATE		331-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							
ANNUALIZATION							26A1810
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		4,709					1000 1
GRANTS AND DONATIONS TF -FEDERL		2,564					2339 3
TOTAL APPRO.....		7,273					
=====							
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		449					1000 1
=====							
TOTAL: STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							26A1810
ANNUALIZATION							
TOTAL ISSUE.....		7,722					
=====							
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							
ANNUALIZATION							26A1920
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		596-					1000 1
GRANTS AND DONATIONS TF -FEDERL		452-					2339 3
TOTAL APPRO.....		1,048-					
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS ANNUALIZATION				26A1920
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	38-			1000 1
TOTAL: STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS ANNUALIZATION				26A1920
TOTAL ISSUE.....	1,086-			
WORKLOAD				3000000
FEDERAL ELECTIONS ASSISTANCE				3000120
SALARY RATE				000000
SALARY RATE.....	43,508			
SALARIES AND BENEFITS				010000
FEDERAL GRANTS TRUST FUND -FEDERL	1.00	60,956		2261 3
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	10,453	3,898		2261 3
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL	356			2261 3
TOTAL: FEDERAL ELECTIONS ASSISTANCE				3000120
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....		71,765	3,898	
TOTAL SALARY RATE.....	43,508			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
WORKLOAD							3000000
FEDERAL ELECTIONS ASSISTANCE							3000120

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Administrative Services, is requesting Federal Grants Trust Fund funding for one position (1.00 FTE) for the HAVA unit working on the Florida Voter Registration System (FVRS). The additional personnel is necessary to support database administrative activities, system upgrades, and provide necessary support for interagency data transfer of information from agencies such as Highway Safety and Motor Vehicles, Department of Health, Florida Parole Commission, Florida Department of Law Enforcement, and Department of Corrections to meet ongoing HAVA requirements. This position would assist with programming changes and upkeep of the FVRS. Additionally, the positions will be used to assist with developing a process to certify county software that interfaces with the FVRS to ensure uniform application of the voter registration laws.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
NEW POSITIONS							
2140 OPERATING SYSTEMS PROGRAMMER III							
01052 001	1.00	43,508		17,448	60,956	0.00	60,956
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							60,956
	1.00	43,508		17,448	60,956		60,956

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE GRANTS AND DONATIONS				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0050
SALARY RATE				000000
SALARY RATE.....	663,746			
SALARIES AND BENEFITS				010000
	12.00			
FEDERAL GRANTS TRUST FUND -FEDERL		871,969		2261 3
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL		4,812		2261 3
TOTAL: TRANSFER THE GRANTS AND DONATIONS				34F0050
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				
TOTAL POSITIONS.....	12.00			
TOTAL ISSUE.....		876,781		
TOTAL SALARY RATE.....	663,746			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE GRANTS AND DONATIONS				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							31,960-
							871,969
							=====

TRANSFER THE GRANTS AND DONATIONS							
TRUST FUND TO THE FEDERAL GRANTS							
TRUST FUND - DEDUCT							34F0060
SALARY RATE							000000
SALARY RATE.....	663,746-						
	=====						
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF	12.00-						
-FEDERL		871,969-					2339 3
	=====	=====					
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GRANTS AND DONATIONS TF							
-FEDERL		4,812-					2339 3
	=====	=====					
TOTAL: TRANSFER THE GRANTS AND DONATIONS							34F0060
TRUST FUND TO THE FEDERAL GRANTS							
TRUST FUND - DEDUCT							
TOTAL POSITIONS.....	12.00-						
TOTAL ISSUE.....		876,781-					
TOTAL SALARY RATE.....	663,746-						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0060

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AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2034 TELECOMMUNICATIONS SPECIALIST II							
01013 001	1.00-	34,429-		15,776-	50,205-	0.00	50,205-
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00962 001	1.00-	41,200-		17,023-	58,223-	0.00	58,223-
2052 DISTRIBUTED COMPUTER SYSTEMS ANALYST							
00947 001	1.00-	47,200-		18,128-	65,328-	0.00	65,328-
2107 SYSTEMS PROJECT ANALYST							
00276 001	1.00-	45,000-		17,724-	62,724-	0.00	62,724-
01014 001	1.00-	48,000-		18,276-	66,276-	0.00	66,276-
2109 SYSTEMS PROJECT CONSULTANT							
01015 001	1.00-	50,933-		18,815-	69,748-	0.00	69,748-
2115 SYSTEMS PROGRAMMER III							
01012 001	1.00-	66,950-		21,767-	88,717-	0.00	88,717-
01025 001	1.00-	53,354-		19,262-	72,616-	0.00	72,616-
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES							
00750 001	1.00-	74,865-		24,404-	99,269-	0.00	99,269-

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00767 001	1.00-	74,865-		24,404-	99,269-	0.00	99,269-
2127 DATA BASE ADMINISTRATOR - SES							
00167 001	1.00-	66,950-		22,944-	89,894-	0.00	89,894-
2133 DATA PROCESSING MANAGER - SES							
01018 001	1.00-	60,000-		21,660-	81,660-	0.00	81,660-

TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							903,929-
	12.00-	663,746-		240,183-	903,929-		903,929-
=====							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							31,960
							871,969-
=====							

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	2,473,914						1000
TRUST FUNDS	948,546	3,898					2000
TOTAL POSITIONS.....	37.00						
TOTAL PROG COMP.....	3,422,460	3,898					
TOTAL SALARY RATE.....	1,833,169						
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
TOTAL: EXECUTIVE DIR/SUPPORT SVCS				45010200
BY FUND TYPE				
GENERAL REVENUE FUND	6,691,592	500,000		1000
TRUST FUNDS	1,555,450	3,898		2000
TOTAL POSITIONS.....	90.00			
TOTAL BUREAU.....	8,247,042	503,898		
TOTAL SALARY RATE.....	4,815,769			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,074,869			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,136,962			1000 1
GRANTS AND DONATIONS TF -FEDERL	1,760,754			2339 3
TOTAL POSITIONS.....	54.00			
TOTAL APPRO.....	2,897,716			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	87,150			1000 1
GRANTS AND DONATIONS TF -FEDERL	300,000			2339 3
TOTAL APPRO.....	387,150			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	844,947			1000 1
GRANTS AND DONATIONS TF -FEDERL	597,882			2339 3
TOTAL APPRO.....	1,442,829			
=====				
AID TO LOCAL GOVERNMENTS				050000
SPECIAL ELECTIONS				051162
GENERAL REVENUE FUND -STATE	1,956,301			1000 1
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	73,086			1000 1
GRANTS AND DONATIONS TF -FEDERL	3,125			2339 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
OPERATING CAPITAL OUTLAY							060000
TOTAL APPRO.....		76,211					
=====							
SPECIAL CATEGORIES							100000
ADVERTISE/PROP AM/CONSTITU							100077
GENERAL REVENUE FUND -STATE		600,000					1000 1
=====							
VOTING SYSTEMS ASSISTANCE							100155
GRANTS AND DONATIONS TF -FEDERL		525,000					2339 3
=====							
SW VOTER REGISTR SYST/HAVA							100495
GRANTS AND DONATIONS TF -FEDERL		2,802,347					2339 3
=====							
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		283,541					1000 1
GRANTS AND DONATIONS TF -FEDERL		300,058					2339 3
TOTAL APPRO.....		583,599					
=====							
ASSIST INDIVID W/DISABIL							100866
GRANTS AND DONATIONS TF -FEDERL		800,000					2339 3
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		209,068					1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/GRANTS & DONATIONS TF							103954
GENERAL REVENUE FUND -STATE	296,456						1000 1
ELECTION FRAUD PREVENTION							104510
GENERAL REVENUE FUND -STATE	445,379						1000 1
G/A-ELECT ACTIVITIES/HAVA							107015
GRANTS AND DONATIONS TF -FEDERL	2,000,000						2339 3
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE	11,222						1000 1
GRANTS AND DONATIONS TF -FEDERL	8,231						2339 3
TOTAL APPRO.....	19,453						
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GRANTS AND DONATIONS TF -FEDERL	40,000						2339 3
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	54.00						
TOTAL ISSUE.....	15,081,509						
TOTAL SALARY RATE.....	2,074,869						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE	118,047-						1000 1
=====							
FLORIDA RETIREMENT SYSTEM							
CONTRIBUTION ADJUSTMENT FOR							
FY 2010-11 - EFFECTIVE 7/1/2010							1001220
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	6,722						1000 1
GRANTS AND DONATIONS TF -FEDERL	12,266						2339 3
TOTAL APPRO.....	18,988						
=====							
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GRANTS AND DONATIONS TF -FEDERL	67						2339 3
=====							
TOTAL: FLORIDA RETIREMENT SYSTEM							1001220
CONTRIBUTION ADJUSTMENT FOR							
FY 2010-11 - EFFECTIVE 7/1/2010							
TOTAL ISSUE.....	19,055						
=====							
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2010-11 - EFFECTIVE 12/1/2010							1001810
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	5,996						1000 1
GRANTS AND DONATIONS TF -FEDERL	9,285						2339 3
TOTAL APPRO.....	15,281						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2010-11 - EFFECTIVE 12/1/2010							1001810
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GRANTS AND DONATIONS TF -FEDERL		44					2339 3
TOTAL: ADJUSTMENT TO STATE HEALTH							1001810
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2010-11 - EFFECTIVE 12/1/2010							
TOTAL ISSUE.....		15,325					
ELIMINATION OF AGENCY PAYALL							
STATUS - EFFECTIVE 7/1/2010							1001820
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1,689-					1000 1
GRANTS AND DONATIONS TF -FEDERL		2,707-					2339 3
TOTAL APPRO.....		4,396-					
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GRANTS AND DONATIONS TF -FEDERL		11-					2339 3
TOTAL: ELIMINATION OF AGENCY PAYALL							1001820
STATUS - EFFECTIVE 7/1/2010							
TOTAL ISSUE.....		4,407-					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE LIFE INSURANCE				
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				1001920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		389-		1000 1
GRANTS AND DONATIONS TF -FEDERL		837-		2339 3
TOTAL APPRO.....		1,226-		
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GRANTS AND DONATIONS TF -FEDERL		5-		2339 3
TOTAL: ADJUSTMENT TO STATE LIFE INSURANCE				1001920
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				
TOTAL ISSUE.....		1,231-		
SUNCOM SERVICES RATE REDUCTION				1005600
EXPENSES				040000
GENERAL REVENUE FUND -STATE		5,275-		1000 1
SPECIAL CATEGORIES				100000
SW VOTER REGISTR SYST/HAVA				100495
GRANTS AND DONATIONS TF -FEDERL		7,532-		2339 3
TOTAL: SUNCOM SERVICES RATE REDUCTION				1005600
TOTAL ISSUE.....		12,807-		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
NONRECURRING EXPENDITURES							2100000
ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS							2103100
SPECIAL CATEGORIES							100000
ADVERTISE/PROP AM/CONSTITU							100077
GENERAL REVENUE FUND -STATE	600,000-						1000 1
ADDITIONAL STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)							2103121
SPECIAL CATEGORIES							100000
TR/GRANTS & DONATIONS TF							103954
GENERAL REVENUE FUND -STATE	296,456-						1000 1
REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS							2103131
AID TO LOCAL GOVERNMENTS							050000
SPECIAL ELECTIONS							051162
GENERAL REVENUE FUND -STATE	1,956,301-						1000 1
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							26A1810
ANNUALIZATION							010000
SALARIES AND BENEFITS							1000 1
GENERAL REVENUE FUND -STATE	4,283						2339 3
GRANTS AND DONATIONS TF -FEDERL	6,632						
TOTAL APPRO.....	10,915						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
STATE HEALTH INSURANCE ADJUSTMENT				
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				26A1810
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GRANTS AND DONATIONS TF -FEDERL	31			2339 3
TOTAL: STATE HEALTH INSURANCE ADJUSTMENT				26A1810
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				
TOTAL ISSUE.....	10,946			
STATE LIFE INSURANCE ADJUSTMENT				
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				26A1920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	278-			1000 1
GRANTS AND DONATIONS TF -FEDERL	598-			2339 3
TOTAL APPRO.....	876-			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GRANTS AND DONATIONS TF -FEDERL	4-			2339 3
TOTAL: STATE LIFE INSURANCE ADJUSTMENT				26A1920
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				
TOTAL ISSUE.....	880-			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
WORKLOAD				3000000
FEDERAL ELECTIONS ASSISTANCE				3000120
SALARY RATE				000000
SALARY RATE.....	40,949			
SALARIES AND BENEFITS				010000
FEDERAL GRANTS TRUST FUND -FEDERL	1.00	57,926		2261 3
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	10,453	3,898		2261 3
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL	356			2261 3
TOTAL: FEDERAL ELECTIONS ASSISTANCE				3000120
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....	68,735	3,898		
TOTAL SALARY RATE.....	40,949			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, is requesting Federal Grants Trust Fund funding for one position (1.00 FTE) for the Bureau of Voting Systems Certification. This position would review source code for voting systems, assist with the certification of voting systems for the State of Florida. The position would also provide technical assistance to county Supervisors of Elections.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
WORKLOAD							3000000
FEDERAL ELECTIONS ASSISTANCE							3000120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
NEW POSITIONS							
2125 COMPUTER AUDIT ANALYST							
01053 001	1.00	40,949		16,977	57,926	0.00	57,926
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							57,926
	1.00	40,949		16,977	57,926		57,926

TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES							34F0000
TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0050
SALARY RATE							000000
SALARY RATE.....	929,550						
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND -FEDERL	26.00						2261 3
	1,784,795						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD OTHER PERSONAL SERVICES							34F0000
							34F0050
							030000
FEDERAL GRANTS TRUST FUND -FEDERL	300,000						2261 3
=====							
EXPENSES							040000
FEDERAL GRANTS TRUST FUND -FEDERL	597,882						2261 3
=====							
OPERATING CAPITAL OUTLAY							060000
FEDERAL GRANTS TRUST FUND -FEDERL	3,125						2261 3
=====							
SPECIAL CATEGORIES							100000
VOTING SYSTEMS ASSISTANCE							100155
FEDERAL GRANTS TRUST FUND -FEDERL	525,000						2261 3
=====							
SW VOTER REGISTR SYST/HAVA							100495
FEDERAL GRANTS TRUST FUND -FEDERL	2,794,815						2261 3
=====							
CONTRACTED SERVICES							100777
FEDERAL GRANTS TRUST FUND -FEDERL	300,058						2261 3
=====							
ASSIST INDIVID W/DISABIL							100866
FEDERAL GRANTS TRUST FUND -FEDERL	800,000						2261 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD SPECIAL CATEGORIES G/A-ELECT ACTIVITIES/HAVA							34F0000
							34F0050
							100000
							107015
FEDERAL GRANTS TRUST FUND -FEDERL	2,000,000						2261 3
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
FEDERAL GRANTS TRUST FUND -FEDERL	8,231						2261 3
=====							
DATA PROCESSING SERVICES NORTHWOOD SRC (NSRC)							210000
							210022
FEDERAL GRANTS TRUST FUND -FEDERL	40,122						2261 3
=====							
TOTAL: TRANSFER THE GRANTS AND DONATIONS							34F0050
TRUST FUND TO THE FEDERAL GRANTS							
TRUST FUND - ADD							
TOTAL POSITIONS.....	26.00						
TOTAL ISSUE.....	9,154,028						
TOTAL SALARY RATE.....	929,550						
=====							

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	AMOUNT	AGY REQ N/R FY 2011-12	AMOUNT	AG REQ ANZ FY 2011-12	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000
							34F0050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
01040 001	1.00	24,960		14,031	38,991	0.00	38,991
0425 DOCUMENT SPECIALIST							
01036 001	1.00	31,769		15,286	47,055	0.00	47,055
0441 REGULATORY SPECIALIST II							
01028 001	1.00	27,926		14,578	42,504	0.00	42,504
01029 001	1.00	27,926		14,578	42,504	0.00	42,504
01030 001	1.00	27,926		14,578	42,504	0.00	42,504
0709 ADMINISTRATIVE ASSISTANT I							
01031 001	1.00	25,479		14,127	39,606	0.00	39,606
0712 ADMINISTRATIVE ASSISTANT II							
01011 001	1.00	29,344		14,839	44,183	0.00	44,183
01020 001	1.00	32,504		15,422	47,926	0.00	47,926
01032 001	1.00	29,324		14,835	44,159	0.00	44,159
01033 001	1.00	29,344		14,839	44,183	0.00	44,183
2212 OPERATIONS ANALYST II							
01037 001	1.00	28,093		14,609	42,702	0.00	42,702
01038 001	1.00	30,989		15,143	46,132	0.00	46,132
01039 001	1.00	33,986		15,694	49,680	0.00	49,680
01044 001	1.00	34,000		15,697	49,697	0.00	49,697
2224 GOVERNMENT ANALYST I							
01034 001	1.00	35,000		15,882	50,882	0.00	50,882
01042 001	1.00	35,000		15,882	50,882	0.00	50,882
01043 001	1.00	35,000		15,882	50,882	0.00	50,882
01045 001	1.00	35,339		15,943	51,282	0.00	51,282
2243 OPERATIONS CONSULTANT							
01035 001	1.00	27,801		14,555	42,356	0.00	42,356
0424 SENIOR SECTION ADMINISTRATOR - SES							
01022 001	1.00	38,828		17,752	56,580	0.00	56,580

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000 34F0050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 SENIOR MANAGEMENT ANALYST I - SES							
01027 001	1.00	40,000		17,968	57,968	0.00	57,968
2225 SENIOR MANAGEMENT ANALYST II - SES							
01026 001	1.00	46,381		19,146	65,527	0.00	65,527
01041 001	1.00	52,021		20,188	72,209	0.00	72,209
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
01016 001	1.00	55,000		20,738	75,738	0.00	75,738
2236 OPERATIONS & MGMT CONSULTANT II - SES							
01017 001	1.00	38,660		17,721	56,381	0.00	56,381
8919 CHIEF OF VOTER REGISTRATION SERVICES							
01019 001	1.00	76,950		24,790	101,740	0.00	101,740

TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							1,354,253
	26.00	929,550		424,703	1,354,253		1,354,253
	=====	=====	=====	=====	=====		=====

OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							430,542

							1,784,795
							=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000
SALARY RATE							34F0060
SALARY RATE.....	929,550-						000000
=====							
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF	-FEDERL		26.00-				2339 3
			1,784,795-				
=====							
OTHER PERSONAL SERVICES							030000
GRANTS AND DONATIONS TF	-FEDERL		300,000-				2339 3
=====							
EXPENSES							040000
GRANTS AND DONATIONS TF	-FEDERL		597,882-				2339 3
=====							
OPERATING CAPITAL OUTLAY							060000
GRANTS AND DONATIONS TF	-FEDERL		3,125-				2339 3
=====							
SPECIAL CATEGORIES							100000
VOTING SYSTEMS ASSISTANCE							100155
GRANTS AND DONATIONS TF	-FEDERL		525,000-				2339 3
=====							
SW VOTER REGISTR SYST/HAVA							100495
GRANTS AND DONATIONS TF	-FEDERL		2,794,815-				2339 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS							34F0000
TRUST FUND - DEDUCT SPECIAL CATEGORIES CONTRACTED SERVICES							34F0060 100000 100777
GRANTS AND DONATIONS TF -FEDERL	300,058-						2339 3
ASSIST INDIVID W/DISABIL							100866
GRANTS AND DONATIONS TF -FEDERL	800,000-						2339 3
G/A-ELECT ACTIVITIES/HAVA							107015
GRANTS AND DONATIONS TF -FEDERL	2,000,000-						2339 3
TR/DMS/HR SVCS/STW CONTRCT							107040
GRANTS AND DONATIONS TF -FEDERL	8,231-						2339 3
DATA PROCESSING SERVICES NORTHWOOD SRC (NSRC)							210000 210022
GRANTS AND DONATIONS TF -FEDERL	40,122-						2339 3
TOTAL: TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0060
TOTAL POSITIONS.....	26.00-						
TOTAL ISSUE.....	9,154,028-						
TOTAL SALARY RATE.....	929,550-						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to

	COL A03 AGY REQUEST FY 2011-12	COL A04 AGY REQ N/R FY 2011-12	COL A05 AG REQ ANZ FY 2011-12	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
<u>ELECTIONS</u>				45100200
<u>GOV OPERATIONS/SUPPORT</u>				16
<u>GOVERNMENTAL OPERATIONS</u>				<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT				34F0000
				34F0060

Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
01040 001	1.00-	24,960-		14,031-	38,991-	0.00	38,991-
0425 DOCUMENT SPECIALIST							
01036 001	1.00-	31,769-		15,286-	47,055-	0.00	47,055-
0441 REGULATORY SPECIALIST II							
01028 001	1.00-	27,926-		14,578-	42,504-	0.00	42,504-
01029 001	1.00-	27,926-		14,578-	42,504-	0.00	42,504-
01030 001	1.00-	27,926-		14,578-	42,504-	0.00	42,504-
0709 ADMINISTRATIVE ASSISTANT I							
01031 001	1.00-	25,479-		14,127-	39,606-	0.00	39,606-
0712 ADMINISTRATIVE ASSISTANT II							
01011 001	1.00-	29,344-		14,839-	44,183-	0.00	44,183-
01020 001	1.00-	32,504-		15,422-	47,926-	0.00	47,926-
01032 001	1.00-	29,324-		14,835-	44,159-	0.00	44,159-
01033 001	1.00-	29,344-		14,839-	44,183-	0.00	44,183-
2212 OPERATIONS ANALYST II							
01037 001	1.00-	28,093-		14,609-	42,702-	0.00	42,702-
01038 001	1.00-	30,989-		15,143-	46,132-	0.00	46,132-
01039 001	1.00-	33,986-		15,694-	49,680-	0.00	49,680-
01044 001	1.00-	34,000-		15,697-	49,697-	0.00	49,697-
2224 GOVERNMENT ANALYST I							
01034 001	1.00-	35,000-		15,882-	50,882-	0.00	50,882-

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS OTHER SALARY AMOUNT 2339 GRANTS AND DONATIONS TF							430,542- ----- 1,784,795- =====

STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)							4600000
ADDITIONAL STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)							4600100
SPECIAL CATEGORIES							100000
TR/GRANTS & DONATIONS TF							103954
GENERAL REVENUE FUND -STATE	207,522		207,522				1000 1

AGENCY ISSUE NARRATIVE:
 2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, is requesting \$207,522 in General Revenue funding that will be transferred to the Help America Vote Act (HAVA) Trust Fund (Federal Grants Trust Fund) to be used for the improvement of Federal elections as provided for in the Help America Vote Act of 2002. Florida's required state match is \$207,255. This will allow the Department to draw down \$3,942,871 in federal funds.

The Department of State has been advised by the United States Election Assistance Commission (EAC) that additional federal funds are available from the Help American Vote Act of 2002. The funds have been provided by Congress to assist

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
STATE MATCH FOR HELP AMERICA VOTE				
ACT (HAVA)				4600000
ADDITIONAL STATE MATCH FOR HELP				
AMERICA VOTE ACT (HAVA)				4600100

states with improving the administration of federal elections.

In order to receive the additional federal dollars, states are required to appropriate matching funds. The EAC has provided a list of the payments that each state is eligible to receive along with the required amount of state matching funds.

ELECTIONS PROGRAMS				8500000
VOTER INFORMATION				8500040
SPECIAL CATEGORIES				100000
VOTER INFORMATION				100104
GENERAL REVENUE FUND	-STATE	75,000		1000 1

=====

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, is requesting \$75,000 in General Revenue funding to produce various voter education/information programs and increase voter awareness and participation. The programs will contain information that will help educate and inform Florida's citizens regarding issues relating to the election process such as who is eligible to vote in Florida, when the elections will be held, voter registration requirements and voting procedures. The program will consist of public service announcements, radio spots and printed material available to the public.

FEDERAL EMERGENCY MANAGEMENT AGENCY
 (FEMA) RECONCILIATION - HURRICANE
 CHARLEY RESPONSE
 REFUNDS
 STATE REVENUES

8500060
 220000
 220020

GENERAL REVENUE FUND	-STATE	94,897	94,897	1000 1
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=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ELECTIONS PROGRAMS							8500000
FEDERAL EMERGENCY MANAGEMENT AGENCY							
(FEMA) RECONCILIATION - HURRICANE							
CHARLEY RESPONSE							8500060

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State is requesting \$94,897 in General Revenue in order to reimburse the Department of Community Affairs, Division of Emergency Management, for an overpayment of funds that the Department of State received for the Hurricane Charley disaster.

The Division of Emergency Management notified the Department of State (DOS) that the amount of funds that were paid to DOS by the Federal Emergency Management Agency (FEMA) for expenditures associated with Hurricane Charley were miscalculated and as a result DOS received an overpayment of \$94,896.27.

The Department of State received a total of \$197,377.72 from FEMA/Division of Emergency Management for expenditures related to Hurricane Charley. These funds were deposited on March 30 and June 1, 2005 in the General Revenue account for the Department of State, Division of Elections.

The FEMA reimbursement was based on costs incurred by the Department of State during the 72-hour incident period which allows for reimbursement of expenditures at the rate of 100%. During the reconciliation process, FEMA and Division of Emergency Management determined that some of the costs took place outside of the 72-hour period and should not have been reimbursed at the 100% rate.

As a result, the Department of State has received an invoice from the Division of Emergency Management in the amount of \$94,896.27 for the overpayment. The Department requests General Revenue funds in order to refund the overpayment to the Division of Emergency Management.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
SPECIAL ELECTIONS							9400000
REIMBURSEMENTS TO COUNTIES							
FOR SPECIAL ELECTIONS							9400100
AID TO LOCAL GOVERNMENTS							050000
SPECIAL ELECTIONS							051162
GENERAL REVENUE FUND	-STATE	1,600,000	1,600,000				1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Department of State, Division of Elections, is requesting \$1,600,000 in General Revenue funding for the reimbursement to counties for the costs of special elections. Section 100.102, F.S., requires the state to reimburse counties for the cost of special elections to fill vacancies in legislative office.

The FY 2011-12 request will provide funds to reimburse counties that have already submitted invoices to the Department of State for costs associated with special elections and for anticipated special elections that will likely occur after the 2010 General Election.

APOSTILLES PROGRAM							9800000
** NO TITLE ON TABLE **							9800010
REFUNDS							220000
STATE REVENUES							220020

GENERAL REVENUE FUND	-STATE		94,897				1000 1
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TOTAL: GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,960,097	1,997,316				1000
TRUST FUNDS		9,222,763	3,898				2000

TOTAL POSITIONS.....	55.00						
TOTAL PROG COMP.....		14,182,860	2,001,214				
TOTAL SALARY RATE.....		2,115,818					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	1,937,159						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE	577,170						1000 1
-MATCH	566,132						1000 2
TOTAL GENERAL REVENUE FUND	1,143,302						1000
GRANTS AND DONATIONS TF							
-STATE	1,313,712						2339 1
OPERATING TRUST FUND							
-FEDERL	325,725						2510 3
TOTAL POSITIONS.....	53.00						
TOTAL APPRO.....	2,782,739						
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND							
-STATE	1,691						1000 1
-MATCH	27,626						1000 2
TOTAL GENERAL REVENUE FUND	29,317						1000
GRANTS AND DONATIONS TF							
-STATE	1,329,752						2339 1
OPERATING TRUST FUND							
-FEDERL	500,251						2510 3
TOTAL APPRO.....	1,859,320						
=====							
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE	435,547						1000 1
-MATCH	63,308						1000 2
TOTAL GENERAL REVENUE FUND	498,855						1000
GRANTS AND DONATIONS TF							
-STATE	1,127,807						2339 1
-FEDERL	8,710						2339 3
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
EXPENSES				040000
TOTAL GRANTS AND DONATIONS TF	1,136,517			2339
OPERATING TRUST FUND -FEDERL	315,352			2510 3
TOTAL APPRO.....	1,950,724			
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -FEDERL	15,625			2510 3
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	96,275			1000 1
GRANTS AND DONATIONS TF -STATE	1,017,723			2339 1
OPERATING TRUST FUND -FEDERL	226,812			2510 3
TOTAL APPRO.....	1,340,810			
G/A-HISTORIC PRESERV GRTS				101548
GENERAL REVENUE FUND -STATE	650,000			1000 1
OPERATING TRUST FUND -FEDERL	118,250			2510 3
TOTAL APPRO.....	768,250			
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	27,156			1000 1
OPERATING TRUST FUND -FEDERL	12,531			2510 3
TOTAL APPRO.....	39,687			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		15,103		1000 1
GRANTS AND DONATIONS TF -STATE		12,457		2339 1
OPERATING TRUST FUND -STATE		2,391		2510 1
-FEDERL		588		2510 3
TOTAL OPERATING TRUST FUND		2,979		2510
TOTAL APPRO.....		30,539		
DATA PROCESSING SERVICES				210000
OTHER DATA PROCESSING SVCS				210014
GRANTS AND DONATIONS TF -STATE		34,746		2339 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....		53.00		
TOTAL ISSUE.....		8,822,440		
TOTAL SALARY RATE.....		1,937,159		
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE		4,518		1000 1
OPERATING TRUST FUND -FEDERL		2,375		2510 3
TOTAL APPRO.....		6,893		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
CONTRIBUTION ADJUSTMENT FOR							
FY 2010-11 - EFFECTIVE 7/1/2010							1001220
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		3,521					1000 1
-MATCH		3,454					1000 2
TOTAL GENERAL REVENUE FUND		6,975					1000
GRANTS AND DONATIONS TF							
-STATE		9,445					2339 1
OPERATING TRUST FUND							
-FEDERL		2,343					2510 3
TOTAL APPRO.....		18,763					
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION FOR							
FY 2010-11 - EFFECTIVE 12/1/2010							1001810
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		2,851					1000 1
-MATCH		2,796					1000 2
TOTAL GENERAL REVENUE FUND		5,647					1000
GRANTS AND DONATIONS TF							
-STATE		6,489					2339 1
OPERATING TRUST FUND							
-FEDERL		1,609					2510 3
TOTAL APPRO.....		13,745					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ELIMINATION OF AGENCY PAYALL							
STATUS - EFFECTIVE 7/1/2010							1001820
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							1000 1
-STATE		963-					1000 2
-MATCH		945-					
TOTAL GENERAL REVENUE FUND		1,908-					1000
GRANTS AND DONATIONS TF							2339 1
-STATE		2,269-					
OPERATING TRUST FUND							2510 3
-FEDERL		562-					
TOTAL APPRO.....		4,739-					
ADJUSTMENT TO STATE LIFE INSURANCE							1001920
CONTRIBUTION RATE FOR FY 2010-11 -							010000
EFFECTIVE 12/1/2010							
SALARIES AND BENEFITS							
GENERAL REVENUE FUND							1000 1
-STATE		207-					1000 2
-MATCH		203-					
TOTAL GENERAL REVENUE FUND		410-					1000
GRANTS AND DONATIONS TF							2339 1
-STATE		657-					
OPERATING TRUST FUND							2510 3
-FEDERL		163-					
TOTAL APPRO.....		1,230-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
SUNCOM SERVICES RATE REDUCTION							1005600
EXPENSES							040000
GENERAL REVENUE FUND -STATE		28-					1000 1
GRANTS AND DONATIONS TF -STATE		1,089-					2339 1
OPERATING TRUST FUND -FEDERL		724-					2510 3
TOTAL APPRO.....		1,841-					

ADJUSTMENTS TO CURRENT YEAR							
ESTIMATED EXPENDITURES							1600000
FUND SOURCE IDENTIFIER - DEDUCT							160S300
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND -STATE		2,391-					2510 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Department of State, Division of Historical Resources, requests that the Funding Source Identifier (FSI) 1 - State Funds in the Operating Trust Fund, appropriation category Transfer/DMS/HR Services, be changed to (FSI) 3 - Federal Funds in the Federal Grants Trust Fund.

FUND SOURCE IDENTIFIER - ADD							160S400
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
FEDERAL GRANTS TRUST FUND -FEDERL		2,391					2261 3

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Department of State, Division of Historical Resources, requests that the Funding Source Identifier (FSI) 1 - State Funds in the Operating Trust Fund, appropriation category Transfer/DMS/HR Services, be changed to (FSI) 3 - Federal Funds in the Federal Grants Trust Fund.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
NONRECURRING EXPENDITURES				2100000
HISTORIC PRESERVATION GRANTS				2103063
SPECIAL CATEGORIES				100000
G/A-HISTORIC PRESERV GRTS				101548
GENERAL REVENUE FUND -STATE	650,000-			1000 1
MANAGEMENT OF ARCHAEOLOGICAL RESOURCES OF CARL LAND EXPENSES				2103104 040000
GRANTS AND DONATIONS TF -STATE	7,754-			2339 1
REAPPROVAL OF BUDGET AMENDMENT - TO INCREASE BUDGET AUTHORITY IN OPERATING TRUST FUND EXPENSES				2103138 040000
OPERATING TRUST FUND -FEDERL	10,490-			2510 3
SPECIAL CATEGORIES CONTRACTED SERVICES				100000 100777
OPERATING TRUST FUND -FEDERL	37,505-			2510 3
TOTAL: REAPPROVAL OF BUDGET AMENDMENT - TO INCREASE BUDGET AUTHORITY IN OPERATING TRUST FUND TOTAL ISSUE.....	47,995-			2103138

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
NONRECURRING EXPENDITURES				2100000
MANAGEMENT OF THE GROVE				2103139
EXPENSES				040000
GRANTS AND DONATIONS TF -STATE	191,125-			2339 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GRANTS AND DONATIONS TF -STATE	781,561-			2339 1
=====				
TOTAL: MANAGEMENT OF THE GROVE				2103139
TOTAL ISSUE.....	972,686-			
=====				
ADDITIONAL STAFF FOR HISTORICAL				
PROGRAMS				2103140
EXPENSES				040000
GRANTS AND DONATIONS TF -STATE	3,877-			2339 1
=====				
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
STATE HEALTH INSURANCE ADJUSTMENT				
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				26A1810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,036			1000 1
GENERAL REVENUE FUND -MATCH	1,997			1000 2

TOTAL GENERAL REVENUE FUND	4,033			1000
=====				
GRANTS AND DONATIONS TF -STATE	4,635			2339 1
=====				
OPERATING TRUST FUND -FEDERL	1,149			2510 3
=====				
TOTAL APPRO.....	9,817			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION SALARIES AND BENEFITS				26A1920
				010000
GENERAL REVENUE FUND -STATE	148-			1000 1
-MATCH	145-			1000 2
TOTAL GENERAL REVENUE FUND	293-			1000
GRANTS AND DONATIONS TF -STATE	469-			2339 1
OPERATING TRUST FUND -FEDERL	116-			2510 3
TOTAL APPRO.....	878-			
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND				34F0000
- ADD SALARIES AND BENEFITS				34F0030
				010000
FEDERAL GRANTS TRUST FUND -FEDERL	329,985			2261 3
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	500,251			2261 3
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	304,138			2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD				34F0000
OPERATING CAPITAL OUTLAY				34F0030
				060000
FEDERAL GRANTS TRUST FUND -FEDERL	15,625			2261 3
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
FEDERAL GRANTS TRUST FUND -FEDERL	189,307			2261 3
=====				
G/A-HISTORIC PRESERV GRTS				101548
FEDERAL GRANTS TRUST FUND -FEDERL	118,250			2261 3
=====				
RISK MANAGEMENT INSURANCE				103241
FEDERAL GRANTS TRUST FUND -FEDERL	14,906			2261 3
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL	588			2261 3
=====				
TOTAL: TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD				34F0030
TOTAL ISSUE.....	1,473,050			
=====				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000 34F0030

the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							329,985

							329,985
							=====

TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0040 010000
SALARIES AND BENEFITS							
OPERATING TRUST FUND	-FEDERL	329,985-					2510 3
		=====	=====	=====			
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND	-FEDERL	500,251-					2510 3
		=====	=====	=====			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT EXPENSES							34F0000
OPERATING TRUST FUND	-FEDERL	304,138-					2510 3
OPERATING CAPITAL OUTLAY							060000
OPERATING TRUST FUND	-FEDERL	15,625-					2510 3
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND	-FEDERL	189,307-					2510 3
G/A-HISTORIC PRESERV GRTS							101548
OPERATING TRUST FUND	-FEDERL	118,250-					2510 3
RISK MANAGEMENT INSURANCE							103241
OPERATING TRUST FUND	-FEDERL	14,906-					2510 3
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND	-FEDERL	588-					2510 3
TOTAL: TRANSFER THE OPERATING TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT TOTAL ISSUE.....		1,473,050-					34F0040

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE OPERATING TRUST FUND				
TO THE FEDERAL GRANTS TRUST FUND				
- DEDUCT				34F0040

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							329,985-

							329,985-
							=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS							7400000
SPECIAL CATEGORIES							100000
G/A-HISTORIC PRESERV GRTS							101548
GENERAL REVENUE FUND -STATE	650,000		650,000				1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$650,000 in General Revenue funding. This will provide funding for Historic Preservation Small Matching Grants. These grants preserve Florida's historical and archaeological resources through restoration and rehabilitation of historic buildings and structures, as well as through survey and evaluation of historic and archaeological resources. Additionally, historic preservation is a proven stimulus package that boosts both the economy and quality of life. It draws millions of tourists to towns and communities that offer authentic environs and a sense of history generating state and local taxes. Preservation grants create jobs directly in the restoration of older buildings and indirectly in the entrepreneurial opportunities restored buildings and downtown districts encourage. Preservation is also environmentally responsible. Reusing existing buildings depletes fewer natural resources, preserves greenways and conserves the energy originally required to extract, process, manufacture, transport and install a building's materials, and reduces the landfill waste that results from demolition.

TOTAL: CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	2,478,542		650,000				1000
TRUST FUNDS	5,352,116						2000
TOTAL POSITIONS.....	53.00						
TOTAL PROG COMP.....	7,830,658		650,000				
TOTAL SALARY RATE.....	1,937,159						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		3,693,674					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	108.00					
		5,078,887					1000 1
=====							
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	2,031,433					1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND	-STATE	25,920					1000 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND	-STATE	332,539					1000 1
=====							
RICO ACT-ALIEN CORPORATION							103206
GENERAL REVENUE FUND	-STATE	322,797					1000 1
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND	-STATE	53,954					1000 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND	-STATE	53,407					1000 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CORPORATIONS				45300000
COMMERCIAL RECORD/REGIST				45300100
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	108.00			
TOTAL ISSUE.....	7,898,937			
TOTAL SALARY RATE.....	3,693,674			
=====				
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	24,485-			1000 1
=====				
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	29,485			1000 1
=====				
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	33,866			1000 1
=====				
ELIMINATION OF AGENCY PAYALL				
STATUS - EFFECTIVE 7/1/2010				1001820
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	8,667-			1000 1
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010							1001920
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	1,365-					1000 1
=====							
SUNCOM SERVICES RATE REDUCTION EXPENSES							1005600
GENERAL REVENUE FUND	-STATE	2,549-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							26A1810
ANNUALIZATION							010000
SALARIES AND BENEFITS							1000 1
GENERAL REVENUE FUND	-STATE	24,190					1000 1
=====							
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							26A1920
ANNUALIZATION							010000
SALARIES AND BENEFITS							1000 1
GENERAL REVENUE FUND	-STATE	975-					1000 1
=====							
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE							<u>1205.00.00.00</u>
GENERAL REVENUE FUND.....		108.00					1000
SALARY RATE.....		7,948,437					
SALARY RATE.....		3,693,674					
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	3,402,530			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,843,144			1000 1
LIBRARY SERVICES TF -FEDERL	1,537,168			2450 3
RECORDS MANAGEMENT TF -STATE	1,268,331			2572 1
TOTAL POSITIONS.....	92.00			
TOTAL APPRO.....	4,648,643			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	73,251			1000 1
LIBRARY SERVICES TF -STATE	18,424			2450 1
LIBRARY SERVICES TF -FEDERL	198,771			2450 3
TOTAL LIBRARY SERVICES TF	217,195			2450
RECORDS MANAGEMENT TF -STATE	52,412			2572 1
TOTAL APPRO.....	342,858			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	1,775,565			1000 1
LIBRARY SERVICES TF -FEDERL	328,045			2450 3
RECORDS MANAGEMENT TF -STATE	635,866			2572 1
TOTAL APPRO.....	2,739,476			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY COOPERATIVES				050780
GENERAL REVENUE FUND -STATE	1,200,000			1000 1
=====				
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND -STATE	21,253,978			1000 1
LIBRARY SERVICES TF -FEDERL	2,792,039			2450 3
TOTAL APPRO.....	24,046,017			
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	24,960			1000 1
=====				
LIBRARY SERVICES TF -STATE	7,522			2450 1
LIBRARY SERVICES TF -FEDERL	32,976			2450 3
TOTAL LIBRARY SERVICES TF	40,498			2450
=====				
RECORDS MANAGEMENT TF -STATE	9,740			2572 1
TOTAL APPRO.....	75,198			
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	126,764			1000 1
GRANTS AND DONATIONS TF -STATE	100,000			2339 1
LIBRARY SERVICES TF -FEDERL	494,687			2450 3
RECORDS MANAGEMENT TF -STATE	187,059			2572 1
TOTAL APPRO.....	908,510			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	532,289			1000 1
LIBRARY SERVICES TF -FEDERL	3,250,044			2450 3
TOTAL APPRO.....	3,782,333			
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	48,786			1000 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	23,126			1000 1
LIBRARY SERVICES TF -FEDERL	12,829			2450 3
RECORDS MANAGEMENT TF -STATE	11,963			2572 1
TOTAL APPRO.....	47,918			
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	92.00			
TOTAL ISSUE.....	37,839,739			
TOTAL SALARY RATE.....	3,402,530			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE	9,181			1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	11,071			1000 1
LIBRARY SERVICES TF -FEDERL	10,882			2450 3
RECORDS MANAGEMENT TF -STATE	8,976			2572 1
TOTAL APPRO.....	30,929			
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	10,175			1000 1
LIBRARY SERVICES TF -FEDERL	8,486			2450 3
RECORDS MANAGEMENT TF -STATE	7,000			2572 1
TOTAL APPRO.....	25,661			
ELIMINATION OF AGENCY PAYALL				
STATUS - EFFECTIVE 7/1/2010				1001820
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,507-			1000 1
LIBRARY SERVICES TF -FEDERL	2,164-			2450 3
RECORDS MANAGEMENT TF -STATE	1,785-			2572 1
TOTAL APPRO.....	6,456-			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE LIFE INSURANCE				
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				1001920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		640-		1000 1
LIBRARY SERVICES TF -FEDERL		742-		2450 3
RECORDS MANAGEMENT TF -STATE		612-		2572 1
TOTAL APPRO.....		1,994-		
SUNCOM SERVICES RATE REDUCTION				1005600
EXPENSES				040000
GENERAL REVENUE FUND -STATE		459-		1000 1
LIBRARY SERVICES TF -FEDERL		60-		2450 3
TOTAL APPRO.....		519-		
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
FUND SOURCE IDENTIFIER - DEDUCT				160S300
OTHER PERSONAL SERVICES				030000
LIBRARY SERVICES TF -STATE		18,424-		2450 1
OPERATING CAPITAL OUTLAY				060000
LIBRARY SERVICES TF -STATE		7,522-		2450 1
TOTAL: FUND SOURCE IDENTIFIER - DEDUCT				160S300
TOTAL ISSUE.....		25,946-		

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests that the Funding Source Identifiers (FSI)
 1 - State Funds in the Library Services Trust Fund, appropriation categories Operating Capital Outlay and Other Personal

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
ADJUSTMENTS TO CURRENT YEAR							1600000
ESTIMATED EXPENDITURES							160S300
FUND SOURCE IDENTIFIER - DEDUCT							

Services, be changed to (FSI) 3 - Federal Funds in the Federal Grants Trust Fund.

FUND SOURCE IDENTIFIER - ADD							160S400
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -FEDERL	18,424						2261 3
OPERATING CAPITAL OUTLAY							060000
FEDERAL GRANTS TRUST FUND -FEDERL	7,522						2261 3
TOTAL: FUND SOURCE IDENTIFIER - ADD							160S400
TOTAL ISSUE.....	25,946						

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests that the Funding Source Identifiers (FSI) 1 - State Funds in the Library Services Trust Fund, appropriation categories Operating Capital Outlay and Other Personal Services, be changed to (FSI) 3 - Federal Funds in the Federal Grants Trust Fund.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT							2000000
CONVERT OTHER PERSONAL SERVICES TO							
FULL TIME EQUIVALENT FOR MEMORY							
PROJECT WEB DEVELOPER - DEDUCT							2001050
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -FEDERL	48,155-						2261 3

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Department of State, Division of Library and Information Services, is requesting funds to procure a Web Developer position, utilizing the federal Library Services and Technology Act grant funds. The position is needed to oversee on-going web site and application development for the Florida Memory Project <http://www.floridamemory.com>. The Florida Memory Project presents a selection of historical records that illustrate significant moments in Florida history, educational resources for students of all ages and archival collections for historical research. The Project utilizes selected original records, photographs and other materials from the collections of the State Library and Archives of Florida. It is essential that a dedicated IT professional be added to the Florida Memory Project staff. Current staff expertise in this area is limited and therefore limits the ability of the site to reach its full potential. Currently, an OPS web developer is on staff. This position will be deleted if the Distributed Computer Systems Specialist is approved, reducing OPS expenditures.

CONVERT OTHER PERSONAL SERVICES TO							
FULL TIME EQUIVALENT FOR MEMORY							
PROJECT WEB DEVELOPER - ADD							2001060
SALARY RATE							000000
SALARY RATE.....	32,698						
SALARIES AND BENEFITS							010000
	1.00						
FEDERAL GRANTS TRUST FUND -FEDERL	48,155						2261 3
TOTAL: CONVERT OTHER PERSONAL SERVICES TO							2001060
FULL TIME EQUIVALENT FOR MEMORY							
PROJECT WEB DEVELOPER - ADD							
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....	48,155						
TOTAL SALARY RATE.....	32,698						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
CONVERT OTHER PERSONAL SERVICES TO				
FULL TIME EQUIVALENT FOR MEMORY				
PROJECT WEB DEVELOPER - ADD				2001060

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is requesting funds to procure a Web Developer position, utilizing the federal Library Services and Technology Act grant funds. The position is needed to oversee on-going web site and application development for the Florida Memory Project <http://www.floridamemory.com>. The Florida Memory Project presents a selection of historical records that illustrate significant moments in Florida history, educational resources for students of all ages and archival collections for historical research. The Project utilizes selected original records, photographs and other materials from the collections of the State Library and Archives of Florida. It is essential that a dedicated IT professional be added to the Florida Memory Project staff. Current staff expertise in this area is limited and therefore limits the ability of the site to reach its full potential. Currently, an OPS web developer is on staff. This position will be deleted if the Distributed Computer Systems Specialist is approved, reducing OPS expenditures.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
NEW POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
01051 001	1.00	32,698		15,457	48,155	0.00	48,155
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							48,155
	1.00	32,698		15,457	48,155		48,155

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
NONRECURRING EXPENDITURES							2100000
LIBRARY COOPERATIVE GRANT PROGRAM							2103015
AID TO LOCAL GOVERNMENTS							050000
G/A-LIBRARY COOPERATIVES							050780
GENERAL REVENUE FUND -STATE		1,200,000-					1000 1
=====							
REDIRECT RECURRING APPROPRIATIONS							2103133
FOR LIBRARY GRANTS TO NON RECURRING							050000
AID TO LOCAL GOVERNMENTS							050792
G/A-LIBRARY GRANTS							
GENERAL REVENUE FUND -STATE		21,253,978-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED							26A0000
FUNDS APPROPRIATIONS							
STATE HEALTH INSURANCE ADJUSTMENT							26A1810
FOR FY 2010-11 - 5 MONTHS							010000
ANNUALIZATION							
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		7,268					1000 1
LIBRARY SERVICES TF -FEDERL		6,061					2450 3
RECORDS MANAGEMENT TF -STATE		5,000					2572 1
TOTAL APPRO.....		18,329					
=====							
STATE LIFE INSURANCE ADJUSTMENT							26A1920
FOR FY 2010-11 - 5 MONTHS							010000
ANNUALIZATION							
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		457-					1000 1
LIBRARY SERVICES TF -FEDERL		530-					2450 3
RECORDS MANAGEMENT TF -STATE		437-					2572 1
TOTAL APPRO.....		1,424-					
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE LIBRARY SERVICES				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0070
SALARY RATE				000000
SALARY RATE.....	1,084,214			
SALARIES AND BENEFITS				010000
	28.00			
FEDERAL GRANTS TRUST FUND -FEDERL	1,559,161			2261 3
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	198,771			2261 3
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	327,985			2261 3
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
FEDERAL GRANTS TRUST FUND -FEDERL	2,792,039			2261 3
OPERATING CAPITAL OUTLAY				060000
FEDERAL GRANTS TRUST FUND -FEDERL	32,976			2261 3
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
FEDERAL GRANTS TRUST FUND -FEDERL	494,687			2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE LIBRARY SERVICES				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0070
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
FEDERAL GRANTS TRUST FUND -FEDERL	3,250,044			2261 3
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL	12,829			2261 3
=====				
TOTAL: TRANSFER THE LIBRARY SERVICES				34F0070
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				
TOTAL POSITIONS.....	28.00			
TOTAL ISSUE.....	8,668,492			
TOTAL SALARY RATE.....	1,084,214			
=====				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:
 In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

IT COMPONENT? NO

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE LIBRARY SERVICES TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000 34F0070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00958 001	1.00	16,969		12,560	29,529	0.00	29,529
0004 SENIOR CLERK							
00739 001	1.00	21,533		13,400	34,933	0.00	34,933
0120 STAFF ASSISTANT							
00622 001	1.00	27,533		14,505	42,038	0.00	42,038
0709 ADMINISTRATIVE ASSISTANT I							
00258 001	1.00	29,183		14,809	43,992	0.00	43,992
00271 001	1.00	26,677		14,348	41,025	0.00	41,025
00736 001	1.00	25,479		14,127	39,606	0.00	39,606
00953 001	1.00	25,479		14,127	39,606	0.00	39,606
0712 ADMINISTRATIVE ASSISTANT II							
00269 001	1.00	29,344		14,839	44,183	0.00	44,183
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00621 001	1.00	32,697		15,456	48,153	0.00	48,153
2124 SENIOR NETWORK SYSTEMS ANALYST							
00675 001	1.00	33,705		15,642	49,347	0.00	49,347
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00118 001	1.00	55,488		19,655	75,143	0.00	75,143
00265 001	1.00	44,459		17,623	62,082	0.00	62,082
00646 001	1.00	38,660		16,555	55,215	0.00	55,215
00652 001	1.00	55,488		19,655	75,143	0.00	75,143
00856 001	1.00	38,660		16,555	55,215	0.00	55,215
00929 001	1.00	44,459		17,623	62,082	0.00	62,082
2797 ARCHIVIST III							
01047 001	1.00	34,501		15,789	50,290	0.00	50,290
3736 INFORMATION SPECIALIST III							
00250 001	1.00	27,926		14,578	42,504	0.00	42,504
4304 LIBRARY TECHNICAL ASSISTANT II							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE LIBRARY SERVICES TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000 34F0070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00069 001	1.00	26,677		14,348	41,025	0.00	41,025
00737 001	1.00	26,677		14,348	41,025	0.00	41,025
4315 LIBRARIAN							
00866 001	1.00	28,813		14,741	43,554	0.00	43,554
0714 ADMINISTRATIVE ASSISTANT III - SES							
00236 001	1.00	31,426		16,386	47,812	0.00	47,812
1980 CHIEF OF LIBRARY DEVELOPMENT-DOS							
00262 001	1.00	79,564		25,272	104,836	0.00	104,836
2236 OPERATIONS & MGMT CONSULTANT II - SES							
00200 001	1.00	44,351		18,772	63,123	0.00	63,123
00619 001	1.00	54,117		20,574	74,691	0.00	74,691
4322 LIBRARY PROGRAM ADMINISTRATOR - SES							
00237 001	1.00	68,571		23,243	91,814	0.00	91,814
00263 001	1.00	57,089		21,122	78,211	0.00	78,211
00884 001	1.00	58,689		21,419	80,108	0.00	80,108
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							1,556,285
	28.00	1,084,214		472,071	1,556,285		1,556,285
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							2,876
							1,559,161

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE LIBRARY SERVICES				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				34F0080
SALARY RATE				000000
SALARY RATE.....	1,084,214-			
SALARIES AND BENEFITS				010000
LIBRARY SERVICES TF	28.00-			
-FEDERL	1,559,161-			2450 3
OTHER PERSONAL SERVICES				030000
LIBRARY SERVICES TF		198,771-		
-FEDERL				2450 3
EXPENSES				040000
LIBRARY SERVICES TF		327,985-		
-FEDERL				2450 3
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
LIBRARY SERVICES TF		2,792,039-		
-FEDERL				2450 3
OPERATING CAPITAL OUTLAY				060000
LIBRARY SERVICES TF		32,976-		
-FEDERL				2450 3
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
LIBRARY SERVICES TF		494,687-		
-FEDERL				2450 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE LIBRARY SERVICES				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				34F0080
SPECIAL CATEGORIES				100000
LIBRARY RESOURCES				101977
LIBRARY SERVICES TF	-FEDERL	3,250,044-		2450 3
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
LIBRARY SERVICES TF	-FEDERL	12,829-		2450 3
=====				
TOTAL: TRANSFER THE LIBRARY SERVICES				34F0080
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				
TOTAL POSITIONS.....	28.00-			
TOTAL ISSUE.....	8,668,492-			
TOTAL SALARY RATE.....	1,084,214-			
=====				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE LIBRARY SERVICES TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00958 001	1.00-	16,969-		12,560-	29,529-	0.00	29,529-
0004 SENIOR CLERK							
00739 001	1.00-	21,533-		13,400-	34,933-	0.00	34,933-
0120 STAFF ASSISTANT							
00622 001	1.00-	27,533-		14,505-	42,038-	0.00	42,038-
0709 ADMINISTRATIVE ASSISTANT I							
00258 001	1.00-	29,183-		14,809-	43,992-	0.00	43,992-
00271 001	1.00-	26,677-		14,348-	41,025-	0.00	41,025-
00736 001	1.00-	25,479-		14,127-	39,606-	0.00	39,606-
00953 001	1.00-	25,479-		14,127-	39,606-	0.00	39,606-
0712 ADMINISTRATIVE ASSISTANT II							
00269 001	1.00-	29,344-		14,839-	44,183-	0.00	44,183-
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00621 001	1.00-	32,697-		15,456-	48,153-	0.00	48,153-
2124 SENIOR NETWORK SYSTEMS ANALYST							
00675 001	1.00-	33,705-		15,642-	49,347-	0.00	49,347-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00118 001	1.00-	55,488-		19,655-	75,143-	0.00	75,143-
00265 001	1.00-	44,459-		17,623-	62,082-	0.00	62,082-
00646 001	1.00-	38,660-		16,555-	55,215-	0.00	55,215-
00652 001	1.00-	55,488-		19,655-	75,143-	0.00	75,143-
00856 001	1.00-	38,660-		16,555-	55,215-	0.00	55,215-
00929 001	1.00-	44,459-		17,623-	62,082-	0.00	62,082-
2797 ARCHIVIST III							
01047 001	1.00-	34,501-		15,789-	50,290-	0.00	50,290-
3736 INFORMATION SPECIALIST III							
00250 001	1.00-	27,926-		14,578-	42,504-	0.00	42,504-
4304 LIBRARY TECHNICAL ASSISTANT II							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	AMOUNT	AGY REQ N/R FY 2011-12	AMOUNT	AG REQ ANZ FY 2011-12	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE LIBRARY SERVICES TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0000 34F0080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00069 001	1.00-	26,677-		14,348-	41,025-	0.00	41,025-
00737 001	1.00-	26,677-		14,348-	41,025-	0.00	41,025-
4315 LIBRARIAN							
00866 001	1.00-	28,813-		14,741-	43,554-	0.00	43,554-
0714 ADMINISTRATIVE ASSISTANT III - SES							
00236 001	1.00-	31,426-		16,386-	47,812-	0.00	47,812-
1980 CHIEF OF LIBRARY DEVELOPMENT-DOS							
00262 001	1.00-	79,564-		25,272-	104,836-	0.00	104,836-
2236 OPERATIONS & MGMT CONSULTANT II - SES							
00200 001	1.00-	44,351-		18,772-	63,123-	0.00	63,123-
00619 001	1.00-	54,117-		20,574-	74,691-	0.00	74,691-
4322 LIBRARY PROGRAM ADMINISTRATOR - SES							
00237 001	1.00-	68,571-		23,243-	91,814-	0.00	91,814-
00263 001	1.00-	57,089-		21,122-	78,211-	0.00	78,211-
00884 001	1.00-	58,689-		21,419-	80,108-	0.00	80,108-

TOTALS FOR ISSUE BY FUND							
2450 LIBRARY SERVICES TF							1,556,285-
	28.00-	1,084,214-		472,071-	1,556,285-		1,556,285-
=====							
OTHER SALARY AMOUNT							
2450 LIBRARY SERVICES TF							2,876-
							1,559,161-
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ADJUSTMENT FOR STATE AID TO LIBRARIES				5700000
INCREASED FUNDING FOR STATE AID TO LIBRARIES				5703000
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND -STATE	21,253,978			1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests \$21,253,978 in recurring General Revenue funding, for State Aid to Libraries. The request assumes that all 67 counties and at least 21 municipalities will continue to receive State Aid. The Division of Library and Information Services requests funding for State Aid to Libraries as provided in Section 257.17-19, Florida Statutes. The State Aid program is designed to assure that all Florida residents have access to free public library service. The funding provides incentives to library programs meeting state policy goals and minimum state standards. The program also encourages increased local support for public library service.

In order to continue to receive full federal funding, the State must meet the Maintenance Of Effort level of \$21,253,978, per 20 U.S.C. 9133 (2006).

The State Aid to Libraries program supports three types of grants:

-Operating Grants. All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded.

-Equalization Grants. These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. The formula for distribution of these grants is based on fiscal capacity, effort, and need. The total for Equalization Grants may not exceed 15 percent of the appropriation. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 15 percent of the appropriation.

-Multicounty Library Grants. These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. To qualify, a multicounty library must serve a combined population of at least 50,000 and serve two or more counties, at least one of which qualifies for an Equalization Grant. The grants have two components: a base grant and a match on the first \$1 million in local expenditures. These grants are not prorated.

State Aid is an important source of funding for public libraries. It helps communities maintain a basic level of service and it helps to equalize the access to educational and informational resources. However, as Florida's population and use

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							<u>0309.00.00.00</u>
ADJUSTMENT FOR STATE AID TO LIBRARIES							5700000
INCREASED FUNDING FOR STATE AID TO LIBRARIES							5703000

of libraries increase, additional state resources are needed to keep up with the growth.

Through State Aid funding, Florida libraries provide numerous benefits and services to patrons. Some of these services include:

Access to information: Individuals and businesses have increased access to updated general and specialized electronic databases. Patrons save significantly by accessing these materials through their public libraries. Through Florida's libraries, every citizen, regardless of socioeconomic factors, has access to a wealth of print and electronic resources. In some libraries, State Aid is the sole source of funding for new materials for patrons. Library materials borrowed from other libraries within the state are received faster through daily courier delivery services.

Basic library services are maintained: Equalization Grants play a major role in helping libraries keep their doors open to provide basic services. In some cases, communities would not be able to provide library services without State Aid. In one county, State Aid funds were used to provide a portion of the salaries and benefits for every employee of the library.

Support state and federal agencies and their programs: Florida public libraries actively support and partner with state and federal programs and agencies. Libraries conduct voter registration; serve as early voting sites; support the Department of Children and Families' Access Florida registration program; and serve as the registration site for the U.S. Citizenship and Immigration Services' programs.

Closing the digital divide - Increased access to electronic resources, the Internet, and computer training: Floridians have increased access to the Internet in libraries. More computers are available for patrons to use in their local libraries. Also, patrons can access informational databases and electronic resources from the library or from the convenience of their homes or offices. Residents also receive training on using the computers and electronic databases. Mobile wireless computer instruction labs allow library staff to provide training in areas of need. Libraries use State Aid to pay for costs associated with telecommunications and networking.

E-government Services: As a result of free Internet access and training and the trend in state and local governments of closing offices, reducing the workforce, and putting more services online, Florida residents are increasingly depending on public libraries to obtain E-government services online. A 2008 study conducted by the Information Institute at Florida State University documented that "public libraries are an integral part of E-Government delivery in Florida as service providers. Moreover, for many Floridians who do not have access to computers or the Internet, the public library is the only place to engage in the democratic process and open government. Indeed, the majority of survey respondents report they do not own computers, and they use the Internet at the library because they do not have to pay for the service. State and federal E-Government information resources are the most frequently used and the majority of participants search for government forms." Libraries assist customers in navigating online resources to apply for food stamps and Medicaid; to make an appointment with the U.S. Citizenship and Immigration Services office; or to apply for

COL A03		COL A04		COL A05		CODES
AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQUEST	AGY REQ ANZ	
FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
LIBRARY/ARCHIVES/INFO SVCS						45400100
EDUCATION						03
EDUCATIONAL SUPPORT						<u>0309.00.00.00</u>
ADJUSTMENT FOR STATE AID TO						
LIBRARIES						5700000
INCREASED FUNDING FOR STATE AID TO						
LIBRARIES						5703000

emergency assistance from the Federal Emergency Management Agency.

Lifelong learning: The library is the "people's university." Trainings, programs, and materials provided at libraries help Floridians continue to independently learn new skills throughout their lives. Funds are also used to enhance specific areas of the collection such as reference, foreign language, "how-to" resources, or youth services.

Residents have increased access to materials and services: Residents are able to use the libraries at times that are more convenient to them because of extended hours of service in the evenings and on weekends. Some libraries have also provided increased access to materials by offering statewide library borrower cards to make their collections available to all Floridians.

Children are encouraged to read: Florida's children are encouraged to become lifelong readers and library users through story times and special programs during the school year, as well as during the summer months. The library is the only place where children ages 0-3 receive exposure to reading and books through programs and library materials. Funds are also used to enhance specific areas of collections such as youth services or young adult readers.

Homework and after-school programs: Children receive after-school homework help and other in-library structured and non-structured services and programs. These services help students improve their reading skills and their performance in school, increasing their chances of success later in life.

Adult and family literacy programs: The literacy training, materials, and GED preparation services offered in Florida's libraries help Floridians who have limited proficiency in English or low literacy skills live more productive lives and break the cycle of illiteracy. Libraries often serve the lowest level of adult learners through their volunteer literacy programs and services.

Outreach to daycare centers: Daycare centers receive training, story programs, and collections of materials to help children get an early start on reading. Materials purchased include print items such as books and magazines.

Outreach and special services are provided: Floridians with disabilities are supported by Talking Books programs and specialized equipment to provide access to library resources. Residents in rural areas or those who are unable to reach library facilities are served by bookmobiles and satellite deposit collections. People from other cultures can find materials and programs in their native languages such as Spanish or Haitian Creole at their library.

Outreach to seniors: Nursing homes, assisted living facilities, and congregate meal sites receive programs, materials, and other outreach services for residents who cannot travel to the library. These programs and homebound services help to enhance the quality of life for Florida's older citizens. Some facilities also receive Internet access and training on use of computers and the Internet, which helps seniors get information and stay connected with families.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
ADJUSTMENT FOR STATE AID TO				
LIBRARIES				5700000
INCREASED FUNDING FOR STATE AID TO				
LIBRARIES				5703000

Public library use, population, and the number of libraries have increased as state funding has not kept pace.
 State Aid Historical Perspective

Year Appropriation
 2000-2001 \$33.4 million
 2001-2002 \$32.4 million
 2002-2003 \$32.4 million
 2003-2004 \$31.8 million
 2004-2005 \$31.8 million
 2005-2006 \$31.8 million
 2006-2007 \$31.999 million
 2007-2008 \$31.999 million
 2008-2009 \$26.719 million
 2009-2010 \$21.253 million
 2010-2011 \$21.253 million

TOTAL: EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	25,735,495			1000
TRUST FUNDS	10,977,951			2000
TOTAL POSITIONS.....	93.00			
TOTAL PROG COMP.....	36,713,446			
TOTAL SALARY RATE.....	3,435,228			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL SPPT/DEV GRNT							45500200
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
CULTURAL AND MUSEUM GRANTS							2103136
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE	2,000,000-						1000 1
=====							
CULTURAL AFFAIRS - EXECUTIVE							2103141
DIRECTION - DEDUCT							100000
SPECIAL CATEGORIES							100123
G/A-CULTURAL/MUSEUM GRANTS							
GENERAL REVENUE FUND -STATE	2,000,000						1000 1
=====							
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND -STATE	360,000						1000 1
=====							
TOTAL: CULTURAL AFFAIRS - EXECUTIVE							2103141
DIRECTION - DEDUCT							
TOTAL ISSUE.....	2,360,000						
=====							
FLORIDA HUMANITIES COUNCIL							2103142
SPECIAL CATEGORIES							100000
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND -STATE	360,000-						1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	1,406,242						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE	312,898						1000 1
-MATCH	520,259						1000 2
TOTAL GENERAL REVENUE FUND	833,157						1000
=====							
FINE ARTS COUNCIL TF							
-FEDERL	313,825						2279 3
=====							
GRANTS AND DONATIONS TF							
-STATE	771,596						2339 1
-FEDERL	9,778						2339 3
TOTAL GRANTS AND DONATIONS TF	781,374						2339
=====							
TOTAL POSITIONS.....	39.00						
TOTAL APPRO.....	1,928,356						
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND							
-STATE	5,918						1000 1
-MATCH	29,775						1000 2
TOTAL GENERAL REVENUE FUND	35,693						1000
=====							
FINE ARTS COUNCIL TF							
-FEDERL	77,117						2279 3
=====							
GRANTS AND DONATIONS TF							
-STATE	31,244						2339 1
TOTAL APPRO.....	144,054						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	180,479					1000 1
	-MATCH	64,356					1000 2
TOTAL GENERAL REVENUE FUND		244,835					1000
FINE ARTS COUNCIL TF	-FEDERL	163,330					2279 3
GRANTS AND DONATIONS TF	-STATE	693,754					2339 1
TOTAL APPRO.....		1,101,919					
AID TO LOCAL GOVERNMENTS							050000
G/A-ARTS GRANTS							050087
FINE ARTS COUNCIL TF	-FEDERL	297,200					2279 3
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND	-STATE	675					1000 1
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND	-STATE	1,000,000					1000 1
G/A-FL AFR-AM HERITAGE/NET							100573
GENERAL REVENUE FUND	-STATE	250,000					1000 1
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND	-STATE	91,089					1000 1
FINE ARTS COUNCIL TF	-FEDERL	40,000					2279 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
TOTAL APPRO.....	131,089						
=====							
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND -STATE	360,000						1000 1
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE	19,372						1000 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE	15,468						1000 1
FINE ARTS COUNCIL TF -FEDERL	2,614						2279 3
TOTAL APPRO.....	18,082						
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	39.00						
TOTAL ISSUE.....	5,250,747						
TOTAL SALARY RATE.....	1,406,242						
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
GENERAL REVENUE FUND -STATE	7,951-						1000 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	-STATE	1,922		1000 1
	-MATCH	3,195		1000 2
TOTAL GENERAL REVENUE FUND		5,117		1000
FINE ARTS COUNCIL TF	-FEDERL	2,270		2279 3
GRANTS AND DONATIONS TF	-STATE	5,584		2339 1
	-FEDERL	71		2339 3
TOTAL GRANTS AND DONATIONS TF		5,655		2339
TOTAL APPRO.....		13,042		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	-STATE	1,581		1000 1
	-MATCH	2,628		1000 2
TOTAL GENERAL REVENUE FUND		4,209		1000
FINE ARTS COUNCIL TF	-FEDERL	1,585		2279 3
GRANTS AND DONATIONS TF	-STATE	3,897		2339 1
	-FEDERL	50		2339 3
TOTAL GRANTS AND DONATIONS TF		3,947		2339
TOTAL APPRO.....		9,741		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ELIMINATION OF AGENCY PAYALL							
STATUS - EFFECTIVE 7/1/2010							1001820
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	540-					1000 1
	-MATCH	898-					1000 2
TOTAL GENERAL REVENUE FUND		1,438-					1000
FINE ARTS COUNCIL TF	-FEDERL	561-					2279 3
GRANTS AND DONATIONS TF	-STATE	1,379-					2339 1
	-FEDERL	17-					2339 3
TOTAL GRANTS AND DONATIONS TF		1,396-					2339
TOTAL APPRO.....		3,395-					
ADJUSTMENT TO STATE LIFE INSURANCE							
CONTRIBUTION RATE FOR FY 2010-11 -							1001920
EFFECTIVE 12/1/2010							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND	-STATE	120-					1000 1
	-MATCH	199-					1000 2
TOTAL GENERAL REVENUE FUND		319-					1000
FINE ARTS COUNCIL TF	-FEDERL	167-					2279 3
GRANTS AND DONATIONS TF	-STATE	411-					2339 1
	-FEDERL	6-					2339 3
TOTAL GRANTS AND DONATIONS TF		417-					2339
TOTAL APPRO.....		903-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
SUNCOM SERVICES RATE REDUCTION							1005600
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	44-					1000 1
FINE ARTS COUNCIL TF	-FEDERL	188-					2279 3
GRANTS AND DONATIONS TF	-STATE	357-					2339 1
TOTAL APPRO.....		589-					
NONRECURRING EXPENDITURES							2100000
CULTURAL AFFAIRS - EXECUTIVE							
DIRECTION - ADD							2103143
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND	-STATE	1,000,000-					1000 1
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND	-STATE	360,000-					1000 1
TOTAL: CULTURAL AFFAIRS - EXECUTIVE							2103143
DIRECTION - ADD							
TOTAL ISSUE.....		1,360,000-					
FLORIDA AFRICAN-AMERICAN HERITAGE							
PRESERVATION NETWORK							2103144
SPECIAL CATEGORIES							100000
G/A-FL AFR-AM HERITAGE/NET							100573
GENERAL REVENUE FUND	-STATE	250,000-					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							
ANNUALIZATION SALARIES AND BENEFITS							26A1810 010000
GENERAL REVENUE FUND							
-STATE	1,129						1000 1
-MATCH	1,877						1000 2
TOTAL GENERAL REVENUE FUND	3,006						1000
FINE ARTS COUNCIL TF							
-FEDERL	1,132						2279 3
GRANTS AND DONATIONS TF							
-STATE	2,784						2339 1
-FEDERL	36						2339 3
TOTAL GRANTS AND DONATIONS TF	2,820						2339
TOTAL APPRO.....	6,958						
STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							
ANNUALIZATION SALARIES AND BENEFITS							26A1920 010000
GENERAL REVENUE FUND							
-STATE	86-						1000 1
-MATCH	142-						1000 2
TOTAL GENERAL REVENUE FUND	228-						1000
FINE ARTS COUNCIL TF							
-FEDERL	119-						2279 3
GRANTS AND DONATIONS TF							
-STATE	294-						2339 1
-FEDERL	4-						2339 3
TOTAL GRANTS AND DONATIONS TF	298-						2339
TOTAL APPRO.....	645-						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES TRANSFER THE FINE ARTS COUNCIL TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0000
SALARY RATE							34F0010
SALARY RATE.....	233,600						000000
=====							
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND -FEDERL	7.00		317,965				2261 3
=====							
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -FEDERL			27,117				2261 3
=====							
EXPENSES							040000
FEDERAL GRANTS TRUST FUND -FEDERL			163,142				2261 3
=====							
AID TO LOCAL GOVERNMENTS G/A-ARTS GRANTS							050000 050087
FEDERAL GRANTS TRUST FUND -FEDERL			297,200				2261 3
=====							
SPECIAL CATEGORIES CONTRACTED SERVICES							100000 100777
FEDERAL GRANTS TRUST FUND -FEDERL			40,000				2261 3
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
FEDERAL GRANTS TRUST FUND -FEDERL			2,614				2261 3
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE FINE ARTS COUNCIL				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				34F0010
TOTAL: TRANSFER THE FINE ARTS COUNCIL				34F0010
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - ADD				
TOTAL POSITIONS.....	7.00			
TOTAL ISSUE.....		848,038		
TOTAL SALARY RATE.....	233,600			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2403 GRANTS SPECIALIST II							
00733 001	1.00	26,544		14,324	40,868	0.00	40,868
2409 GRANTS SPECIALIST IV							
00862 001	1.00	30,900		15,126	46,026	0.00	46,026
2739 ARTS CONSULTANT							
00730 001	1.00	35,386		15,952	51,338	0.00	51,338
00732 001	1.00	30,622		15,075	45,697	0.00	45,697
00734 001	1.00	30,922		15,130	46,052	0.00	46,052
0714 ADMINISTRATIVE ASSISTANT III - SES							
00740 001	1.00	30,900		16,289	47,189	0.00	47,189

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	AMOUNT	AGY REQ N/R FY 2011-12	AMOUNT	AG REQ ANZ FY 2011-12	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES							34F0000
TRANSFER THE FINE ARTS COUNCIL TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD							34F0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2739 ARTS ADMINISTRATOR - SES							
00729 001	1.00	48,326		19,506	67,832	0.00	67,832
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							345,002
	7.00	233,600		111,402	345,002		345,002
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							27,037-
							317,965

TRANSFER THE FINE ARTS COUNCIL TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0020
SALARY RATE							000000
SALARY RATE.....	233,600-						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE FINE ARTS COUNCIL				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				34F0020
SALARIES AND BENEFITS				010000
	7.00-			
FINE ARTS COUNCIL TF	-FEDERL	317,965-		2279 3
		=====		
OTHER PERSONAL SERVICES				030000
FINE ARTS COUNCIL TF	-FEDERL	27,117-		2279 3
		=====		
EXPENSES				040000
FINE ARTS COUNCIL TF	-FEDERL	163,142-		2279 3
		=====		
AID TO LOCAL GOVERNMENTS				050000
G/A-ARTS GRANTS				050087
FINE ARTS COUNCIL TF	-FEDERL	297,200-		2279 3
		=====		
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
FINE ARTS COUNCIL TF	-FEDERL	40,000-		2279 3
		=====		
TR/DMS/HR SVCS/STW CONTRCT				107040
FINE ARTS COUNCIL TF	-FEDERL	2,614-		2279 3
		=====		
TOTAL: TRANSFER THE FINE ARTS COUNCIL				34F0020
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				
TOTAL POSITIONS.....	7.00-			
TOTAL ISSUE.....		848,038-		
TOTAL SALARY RATE.....	233,600-			
		=====		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO				
SECTION 215.32, FLORIDA STATUTES				34F0000
TRANSFER THE FINE ARTS COUNCIL				
TRUST FUND TO THE FEDERAL GRANTS				
TRUST FUND - DEDUCT				34F0020

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In accordance with 215.32, Florida Statutes, the Department of State requests that appropriations be transferred to Federal Grants Trust Fund.

An entry was made in the OAD transaction in order to balance the add and deduct issues relating to the implementation of the Federal Grants Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2403 GRANTS SPECIALIST II							
00733 001	1.00-	26,544-		14,324-	40,868-	0.00	40,868-
2409 GRANTS SPECIALIST IV							
00862 001	1.00-	30,900-		15,126-	46,026-	0.00	46,026-
2739 ARTS CONSULTANT							
00730 001	1.00-	35,386-		15,952-	51,338-	0.00	51,338-
00732 001	1.00-	30,622-		15,075-	45,697-	0.00	45,697-
00734 001	1.00-	30,922-		15,130-	46,052-	0.00	46,052-
0714 ADMINISTRATIVE ASSISTANT III - SES							
00740 001	1.00-	30,900-		16,289-	47,189-	0.00	47,189-
2739 ARTS ADMINISTRATOR - SES							
00729 001	1.00-	48,326-		19,506-	67,832-	0.00	67,832-

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES							34F0000
TRANSFER THE FINE ARTS COUNCIL TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT							34F0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2279 FINE ARTS COUNCIL TF							345,002-
	7.00-	233,600-		111,402-	345,002-		345,002-
OTHER SALARY AMOUNT							
2279 FINE ARTS COUNCIL TF							27,037
							317,965-

TRANSFER ART IN STATE BUILDINGS FROM FINE ARTS COUNCIL TRUST FUND TO GRANTS AND DONATIONS TRUST FUND - ADD OTHER PERSONAL SERVICES							34F0090 030000
GRANTS AND DONATIONS TF -STATE	50,000						2339 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES							34F0000
TRANSFER ART IN STATE BUILDINGS FROM FINE ARTS COUNCIL TRUST FUND TO GRANTS AND DONATIONS TRUST FUND							
- DEDUCT							34F0100
OTHER PERSONAL SERVICES							030000
FINE ARTS COUNCIL TF	-FEDERL	50,000-					2279 3
=====							
UPGRADE MUSEUM SECURITY/EXHIBIT AREA							4300000
MUSEUM SECURITY							4300010
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GRANTS AND DONATIONS TF	-STATE	300,000	300,000				2339 1
=====							

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$300,000 from the Grants and Donations Trust Fund, Contracted Services, in order to upgrade the security system for the Museum of Florida History. The Museum of Florida History houses priceless and irreplaceable artifacts, works of art, and archival materials that are important to the history of the state of Florida. It is open to the public 363 days a year and serves a statewide, national, and international audience. An upgrade is needed to the Museum's security system in order to effectively maintain the current level of coverage and operation and provide security for visitors, staff, exhibits, and the unique historical and cultural collections housed within. The upgrade is essential for the Museum to continue to acquire high-quality traveling exhibitions, loans of important artifacts for special exhibitions, and to maintain permanent collections of the state of Florida to required industry standards. Appropriate, up-to-date museum security is also a critical component to continue national accreditation, which has been maintained by the Museum since 1986.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
CULTURAL PROGRAM GRANTS				4900000
CULTURAL AND MUSEUM GRANTS				4900100
SPECIAL CATEGORIES				100000
G/A-CULTURAL/MUSEUM GRANTS				100123
GENERAL REVENUE FUND	-STATE	2,000,000	2,000,000	1000 1

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$2,000,000 in General Revenue funding to provide general program support grants up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth & children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups; local or state government entities; school districts; community colleges; colleges and universities that have cultural program activities in any of the arts and cultural disciplines. The program is designed to support the general program activities of an organization engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services during the grant period.

Organizations must demonstrate a sustained commitment to achieving cultural or artistic excellence, address their specific audience and community needs, include outreach and educational services and further the state's cultural objectives. Grantees match awards dollar for dollar with cash and in-kind contributions. Applicants may apply for one General Program Support grant or one Specific Cultural Project grant but may not apply for both.

Eligible applications are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

In addition to providing citizen and visitor access to cultural activities, these organizations contribute to the vitality of their communities and bring in tourism dollars providing a return of \$5 to every \$1 invested by the state.

2011-2012 General Program Support Ranked List of Applications as required by s. 265.286(3), F.S.

Subject to Legislative appropriation, ALL applications approved by the Secretary of State will be funded using the following method:

1. If the Legislative appropriation is equal to the total amount requested by applicants on the list, all applicants will be awarded their full request amount.
2. If the Legislative appropriation is less than the total amount requested by the applicants on the list, award amounts will be determined by a score-based formula that proportionally distributes the appropriation.

Rank Applicant County Request

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2011-12		FY 2011-12		FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

1	Sarasota Opera Association, Inc. General Operating Support			Sarasota	\$150,000
2	Orlando Museum of Art, Inc. General Program Support			Orange	\$150,000
3	Historical Society of Central Florida, Inc. General Program Support: Orange County Regional History Center			Orange	\$150,000
4	Tampa Bay Performing Arts Center, Inc. 2011-2012 General Programming Support			Hillsborough	\$150,000
5	The Dunedin Fine Arts Center, Inc. 2011 2012 Exhibit Season with Associated Education Programs and New Youth Wing Opening			Pinellas	\$124,623
6	Tallahassee Museum of History and Natural Science, Inc. Preserving and Interpreting the Natural and Cultural Heritage of North Florida			Leon	\$150,000
7	Florida Grand Opera, Inc. Florida Grand Opera's 2011-2012 Season			Miami-Dade	\$150,000
8	Tallahassee-Leon County Cultural Resources Commission COCA General Support 2011-2012			Leon	\$135,930
9	Jacksonville Symphony Association 2011-2012 Season of the Jacksonville Symphony			Duval	\$150,000
10	Performing Arts Center Authority Cultural Support for Strategic Collaboration			Broward	\$100,000
11	The Armory Art Center, Inc. General Operating Support for the Armory Art Center			Palm Beach	\$150,000
12	Venice Little Theatre, Inc.			Sarasota	\$100,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
						45000000
STATE, DEPT OF						45500000
PGM: CULTURAL AFFAIRS						45500300
<u>CULTURAL AFFAIRS</u>						11
ECONOMIC OPPORTUNITIES						<u>1103.00.00.00</u>
<u>CULTURAL OPPORTUNITIES</u>						4900000
CULTURAL PROGRAM GRANTS						4900100
CULTURAL AND MUSEUM GRANTS						
	2011-2012 General Program Support					
13	Ruth Eckerd Hall, Inc. It's Alive: The 2011-12 Season of Programs				Pinellas	\$150,000
14	All Florida Youth Orchestra, Incorporated Florida Youth Orchestra General Program Support				Broward	\$56,500
15	Lowry Park Zoological Society of Tampa, Inc. Tampa's Lowry Park Zoo General Program Support				Hillsborough	\$150,000
16	The Mel Fisher Maritime Heritage Society, Inc. Mel Fisher Maritime Museums General Program Support				Monroe	\$150,000
17	Museum of Science & History of Jacksonville, Inc. Museum of Science & History: General Program Support				Duval	\$150,000
18	Arts Center Association, Inc. General Program Support				Pinellas	\$150,000
19	Florida Studio Theatre, Inc. Sarasota's Contemporary Theatre				Sarasota	\$150,000
20	The Hippodrome State Theatre, Inc. Hippodrome Theatre General Support Grant				Alachua	\$150,000
21	Crealde Arts, Inc. General Operating Support				Orange	\$99,051
22	University of South Florida General Program Support Program Excellence				Hillsborough	\$150,000
23	Fairchild Tropical Botanic Garden, Inc. Fairchild Tropical Botanic Garden				Miami-Dade	\$150,000
24	ArtSouth, A-Not-for-Profit Corporation ArtSouth's: Arts Beyond the Classroom (ABC) Program				Miami-Dade	\$39,450
25	New World Symphony, Inc. 2011-12 Season				Miami-Dade	\$150,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100
26	Orlando Science Center, Inc. General Program Support for the Orlando Science Center				Orange	\$150,000
27	Old School Square, Inc. General Program Support				Palm Beach	\$150,000
28	Pensacola Opera, Inc. Pensacola Opera: Enriching the Culture of Northwest Florida in its 29th Season				Escambia	\$72,000
29	Pensacola Little Theatre, Inc. Pensacola Little Theatre, Inc.'s 75th Season Program Support				Escambia	\$84,800
30	Tigertail Productions, Inc. Tigertail General Program Support				Miami-Dade	\$39,500
31	The Henry Morrison Flagler Museum Flagler Museum General Program Support				Palm Beach	\$150,000
32	Atlantic Center for the Arts, Inc. General Program Support - Multidisciplinary				Volusia	\$120,100
33	Museum of Discovery and Science, Inc. General Program Support				Broward	\$150,000
34	Broward County Board of County Commissioners Program Support				Broward	\$150,000
35	Morikami Museum and Japanese Gardens Morikami 2011/12 Year-Round Programs				Palm Beach	\$150,000
36	The Florida Aquarium, Inc. Cultural and Science Enrichment for the Tampa Bay Community and State of Florida				Hillsborough	\$150,000
37	Bok Tower Gardens Foundation, Inc. General Program Support				Polk	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
38	Fort Lauderdale Children's Theatre, Inc Fort Lauderdale Children's Theatre 2011-2012 Season				Broward	\$67,000	
39	Greater Miami Youth Symphony of Dade County, Florida, Inc. GMYS Concerts and Outreach Programs				Miami-Dade	\$50,000	
40	Gablestage, Inc. 2011-2012 Season				Miami-Dade	\$25,000	
41	The Zoological Society of the Palm Beaches, Inc. Conservation Awareness Initiative				Palm Beach	\$25,000	
42	Norton Gallery and School of Art, Inc. General Program Support				Palm Beach	\$150,000	
43	Miami Book Fair International, Inc. Miami Book Fair International				Miami-Dade	\$130,000	
44	The Association to Preserve the Eatonville Community, Inc. Preparing for an American Milestone: Arts and Cultural Programming to Commemorate Eatonville's 125th Anniversary				Orange	\$77,004	
45	Florida Repertory Company, Inc. General Program Support				Lee	\$150,000	
46	Cathedral Arts Project, Inc. Changing Young Lives Through the Arts				Duval	\$93,000	
47	Gulf Coast Heritage Association, Inc. Historic Spanish Point - General Program Support				Sarasota	\$69,700	
48	The Jacksonville Children's Chorus, Inc. General Program Support				Duval	\$20,737	
49	Theatre Winter Haven, Inc. Hot Days - Cool Plays - Season 42				Polk	\$61,820	
50	Monroe Council of the Arts Corporation Connecting the Keys with Culture				Monroe	\$38,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
51	Cultural Council of Greater Jacksonville, Inc. Jacksonville's Local Arts Agency				Duval	\$150,000	
52	Museum of Science & Industry, Inc. General Program Support				Hillsborough	\$150,000	
53	United Arts of Central Florida, Inc. General Operating Support: Arts and Culture for our Children				Orange	\$150,000	
54	Tampa Museum of Art, Inc. The Museum: An Environment for Exploring New Ideas and Innovative Experiences				Hillsborough	\$150,000	
55	Brevard Symphony Orchestra, Inc. 2011-2012 Season				Brevard	\$79,000	
56	Miami City Ballet, Inc. 26 Years of Dance Excellence: Miami City Ballet's 2011-2012 Season				Miami-Dade	\$150,000	
57	Hollywood Art and Culture Center, Inc. Multidisciplinary Arts and Culture Programming				Broward	\$144,000	
58	Fantasy Theatre Factory, Inc. General Program Support 2011-12				Miami-Dade	\$60,000	
59	Asolo Theatre, Inc. Breaking Down Barriers				Sarasota	\$150,000	
60	Philharmonic Center for the Arts, Inc. Naples Philharmonic Orchestra: Classical Music Series				Collier	\$150,000	
61	Florida Craftsmen Florida Craftsmen - Expanding Horizons				Pinellas	\$50,000	
62	American Stage Company, Inc. American Stage Theatre Company - General Programming Support				Pinellas	\$150,000	
63	Florida Symphony Youth Orchestra, Inc. Florida Symphony Youth Orchestra: 55 Years of Excellence				Orange	\$10,000	

STATE, DEPT OF	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
64	Orlando Shakespeare Theater, Inc. Orlando Shakespeare Theater				Orange	\$150,000	
65	Northwest Florida Ballet, Inc. Northwest Florida Ballet's 42nd Season				Okaloosa	\$77,541	
66	Stage Aurora Theatrical Company, Inc. General Program Artistic Endeavors				Duval	\$19,300	
67	Jazz Society of Pensacola, Inc. Jazz Society of Pensacola, Fiscal Year 2011-2012				Escambia	\$12,975	
68	Orlando Repertory Theatre Orlando Repertory Theatre's 9th Season of the finest in family theatre				Orange	\$150,000	
69	Brevard Cultural Alliance, Inc. Brevard Cultural Alliance General Program Support				Brevard	\$90,000	
70	Amelia Island Chamber Music Festival, Inc. 2012 Amelia Island Chamber Music Festival				Nassau	\$28,270	
71	Jewish Museum of Florida, Inc. General Program Support				Miami-Dade	\$150,000	
72	Mad Cow Theatre, Inc. 2011-2012 Cultural and Educational Season				Orange	\$74,200	
73	Explorations V Children's Museum, Inc. 2011-12 Culture Builds Florida's Children & Families				Polk	\$54,235	
74	The Lake Worth Playhouse, Inc. Lake Worth Playhouse 2011-2012 Season				Palm Beach	\$50,000	
75	Maltz Jupiter Theatre, Inc. The Maltz Jupiter Theatre 2011/2012 Season				Palm Beach	\$25,000	
76	The Bach Festival Society of Winter Park, Inc. General Program Support				Orange	\$79,092	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
77	Museum of Contemporary Art, Inc. MOCA General Program Support					Miami-Dade	\$150,000
78	Arts & Business Council of Miami, Inc. Strengthening the Cultural Community with Corporate Partnerships					Miami-Dade	\$15,149
79	Stage Works, Inc. General Program Support for Artists					Hillsborough	\$25,000
80	The Tallahassee Ballet, Inc. 2011-2012 Season					Leon	\$39,719
81	VSA Florida, Inc. VSA arts of Florida (VSAFL) State Service Organization					Hillsborough	\$123,850
82	Orlando Ballet, Inc. Orlando Ballet					Orange	\$150,000
83	Polk Museum of Art, Inc. Changing Lives through Art: Polk Museum of Art's Exhibitions and Educational Programs and Events					Polk	\$150,000
84	Melbourne Chamber Music Society, Inc. Chamber Music Enhancement					Brevard	\$7,664
85	Mahaffey Theater Foundation, Inc. Community Arts Program					Pinellas	\$25,000
86	Arts Council of Hillsborough County Remember Me: Arts for Everyone					Hillsborough	\$25,000
87	Florida Agricultural and Mechanical University Foundation, Inc. Florida A&M University (FAMU) Lyceum Series					Leon	\$25,000
88	Junior Museum of Bay County, Inc. Junior Museum of Bay County General Program Support					Bay	\$26,768
89	Orlando Philharmonic Orchestra, Inc.					Orange	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
The Orlando Philharmonic Presents the 2011-12 Season							
90	St. Petersburg Opera Company St. Petersburg Opera: Where Stars are Born and Music Lives				Pinellas	\$27,400	
91	University of Florida Facilitating Community Access to Arts and Culture				Alachua	\$149,960	
92	Florida Association of Museums Foundation, Inc. General Program Support				Leon	\$29,873	
93	Museum of Science, Inc. 2011-2012 General Operating Support				Miami-Dade	\$150,000	
94	Florida Alliance for Art Education, Inc. Arts Advance Florida				Orange	\$28,300	
95	Young At Art of Broward, Inc. General Program Support 2011-2012				Broward	\$150,000	
96	The University of Tampa, Incorporated General Program Support				Hillsborough	\$62,000	
97	Sunday Afternoons of Music, Inc. General Program Support				Miami-Dade	\$25,000	
98	Sarasota Ballet of Florida, Inc. Sarasota Ballet 21st Season				Sarasota	\$150,000	
99	The Manatee Players, Inc. General Program Support for 2011-2012 Season				Manatee	\$66,440	
100	Youth Orchestra of Palm Beach County Youth Orchestra of Palm Beach County General Support				Palm Beach	\$12,000	
101	Museum of Arts and Sciences, Inc. Museum of Arts and Sciences Program Support				Volusia	\$145,000	
102	Gainesville Chamber Orchestra, Inc. Harmony: Celebrating Our Cultural and Ethnic Diversity				Alachua	\$15,780	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
103	Palm Beach State College Palm Beach State Presents: 2011-12 Professional Guest Artist Series					Palm Beach	\$150,000
104	Dance Alive, Inc. General Program Support 2011-2012 Season					Alachua	\$42,500
105	Palm Beach Dramaworks, Inc. 2011-2012 Season Program Support					Palm Beach	\$128,227
106	The Marie Selby Botanical Gardens, Inc. Sample the Gardens; A Year of Engaging the Five Senses					Sarasota	\$150,000
107	Florida International University Research Foundation, Incorporated Wolfsonian Exhibitions and Programs					Miami-Dade	\$150,000
108	School of the Arts Foundation, Inc. Artist in Residence Program					Palm Beach	\$25,000
109	Expanding and Preserving Our Cultural Heritage, Inc. Spady Museum General Program Support					Palm Beach	\$46,722
110	Miami-Dade County General Program Support for Vizcaya Museum and Gardens					Miami-Dade	\$150,000
111	Florida State University General Program Support 2011- 2012					Leon	\$46,000
112	Patrons of Exceptional Artists, Inc. The 2012 Miami International Piano Festival Season					Miami-Dade	\$25,000
113	The Marion Players, Inc. General Program Support 2011-2012					Marion	\$110,000
114	Vero Beach Museum of Art, Inc. General Operating					Indian River	\$150,000
115	Broward County Film Society, Inc. Reel Florida					Broward	\$102,900

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
CULTURAL AFFAIRS						45000000
ECONOMIC OPPORTUNITIES						45500000
CULTURAL OPPORTUNITIES						45500300
CULTURAL PROGRAM GRANTS						11
CULTURAL AND MUSEUM GRANTS						<u>1103.00.00.00</u>
						4900000
						4900100
116	Historical Society of Martin County, Inc. General Program Support 2011-2012					Martin \$72,350
117	Daytona Beach Symphony Society, Inc. Daytona Beach Symphony Society Cultural Support					Volusia \$71,315
118	The Museum of Florida Art, Inc. Art Links: Florida Exhibitions, Education and Planning					Volusia \$45,000
119	Coexistence, Inc. Embracing Our Differences Education Program					Sarasota \$25,000
120	West Volusia Historical Society, Inc. West Volusia Historical Society Florida History and Heritage Education Program					Volusia \$8,100
121	The Tampa Film Institute, Inc. Gasparilla International Film Festival (GIFF)					Hillsborough \$9,000
122	Miami Design Preservation League General Program Support					Miami-Dade \$75,000
123	Arts and Humanities Council of Charlotte County, Inc. Celebrating Charlotte Arts					Charlotte \$25,250
124	Florida State College Foundation, Inc. The Artist Series - General Program Support					Duval \$150,000
125	Shell Museum and Educational Foundation, Inc. General Program Support 2011-2012					Lee \$74,000
126	Pinellas County Pinellas County Cultural Affairs Department General Program Support					Pinellas \$60,000
127	Key West Literary Seminar, Inc. Key West Literary Seminar 2011-2012					Monroe \$26,138
128	Maxwell C. King Center for the Performing Arts, Inc.					Brevard \$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
Maxwell C. King Center for the Performing Arts of Brevard Community College							
129 The Arts Council, Inc. Program Support for Martin County's LAA					Martin	\$62,400	
130 Fuzion Dance Artists Inc. The Red Tent: A Celebration of the Female Spirit					Sarasota	\$3,978	
131 Karen Peterson and Dancers, Inc. The 22nd Season of Mixed-Ability Dance Workshops and Performance					Miami-Dade	\$15,575	
132 City of Tarpon Springs Tarpon Springs Cultural Treasures 2011-2012 Season General Program Support					Pinellas	\$87,795	
133 Palm Beach Opera, Inc. 2011-2012 Palm Beach Opera Season					Palm Beach	\$150,000	
134 Clearwater Jazz Holiday Foundation, Inc. Clearwater Jazz Holiday					Pinellas	\$96,000	
135 Young Actors Theatre of Tallahassee, Inc. Young Actors Theatre General Program Support					Leon	\$60,000	
136 Miami Dade College Foundation, Inc. 2011-2012 Season Program					Miami-Dade	\$84,082	
137 John Gilmore Riley Center/ Museum for African American History & Culture Inc. General Program Support					Leon	\$29,911	
138 Boca Raton Museum of Art, Inc. General Program Support for the Boca Raton Museum of Art					Palm Beach	\$150,000	
139 Dunedin Historical Society, Inc. The Cultural History of Tattooing in Florida					Pinellas	\$19,000	
140 Florida Film Institute, Inc.					Miami-Dade	\$14,721	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
CINEMA - Cinematography in Education and Media Arts							
141	Tallahassee Little Theatre, Inc. General Program Support for Tallahassee Little Theatre				Leon	\$25,000	
142	The Stranahan House, Inc. Stranahan House General Operating				Broward	\$25,000	
143	The Choral Society of Pensacola, Inc. The Choral Society of Pensacola 2011-2012 Season				Escambia	\$6,600	
144	The Cultural Center at Ponte Vedra Beach, Inc. The Cultural Center at Ponte Vedra Beach General Support Proposal				St. Johns	\$49,200	
145	Opera Naples, Inc. Increasing Access to Diverse Youth, Older Adults, and Persons Who are Differently-Abled				Collier	\$25,000	
146	Brazz Dance Theater Incorporated Brazz Dance Theater's 2011-2012 Season of Performances				Miami-Dade	\$10,042	
147	Boca Raton Historical Society, Inc. The Boca Raton Historical Society General Program Support				Palm Beach	\$75,000	
148	Arts Council of Greater Palatka, Inc. General Support Arts Council of Greater Palatka				Putnam	\$22,000	
149	Theatreworks, Inc. Our Children's Ticket to Art in Education				Duval	\$24,500	
150	Choral Masterworks Festival, Inc. The Master Chorale of Tampa Bay 2011-2012 Season				Hillsborough	\$25,000	
151	Coral Gables Museum, Corp. Programming 2011-2012				Miami-Dade	\$35,000	
152	AmplifyMe From i to Wii and Everything in Between				Miami-Dade	\$25,000	

STATE, DEPT OF	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ ANZ	AGY REQUEST	AGY REQ N/R	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CULTURAL AFFAIRS							45000000
ECONOMIC OPPORTUNITIES							45500000
CULTURAL OPPORTUNITIES							45500300
CULTURAL PROGRAM GRANTS							11
CULTURAL AND MUSEUM GRANTS							<u>1103.00.00.00</u>
							4900000
							4900100
153	Gainesville Youth Chorus, Inc.				Alachua	\$19,000	
	General Program Support						
154	The Imperial Symphony Orchestra, Inc.				Polk	\$55,334	
	The Imperial Symphony Orchestra, Inc.						
155	Daytona State College				Volusia	\$46,000	
	GPS 2011-2012						
156	Bascomb Memorial Broadcasting Foundation, Inc.				Miami-Dade	\$76,960	
	WDNA-FM 88.9 Public Radio						
157	Miami Dade Community College				Miami-Dade	\$49,048	
	Cultura del Lobo Performance Series 2011-2012						
158	Bits 'N Pieces Puppet Theatre, Inc.				Hillsborough	\$20,000	
	2011-2012 General Program Support						
159	Bay Arts Alliance, Inc.				Bay	\$63,500	
	Local Arts Agency General Program Support						
160	The Perlman Music Program/Suncoast, Inc.				Sarasota	\$49,500	
	The Perlman Music Program/Suncoast, Inc.						
161	Flagler Beach Historical Museum, Inc.				Flagler	\$5,040	
	Flagler Beach Historical Museum General Program Support						
162	Artel, Inc.				Escambia	\$2,500	
	General Program Support						
163	Fundarte, Inc.				Miami-Dade	\$18,000	
	Fundarte Performing Arts Season 2011-2012						
164	Central Florida Zoological Society, Inc.				Seminole	\$150,000	
	General Program Support						
165	Brevard Art Museum, Inc.				Brevard	\$61,400	
	The Brevard Art Museum- Putting Brevard County on the Map as the Place where Culture and Technology Thrive						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
166	The Dance Now! Ensemble, Inc. Dance Now! Ensemble (DNE) 2011/12 Season - General Program Support					Miami-Dade	\$13,700
167	The Tampa Theatre, Inc. Tampa Theatre					Hillsborough	\$150,000
168	International Fringe Festival of Central Florida, Inc. 2012 Orlando International Fringe Theatre Festival					Orange	\$58,000
169	The Greater Pensacola Symphony Orchestra, Inc. Programs of Pensacola Symphony					Escambia	\$90,000
170	Amelia Island Museum of History, Inc. General Program Support					Nassau	\$33,103
171	Charlotte County Board of County Commissioners Heritage Education Program at the Charlotte County Historical Center					Charlotte	\$26,577
172	Bonnet House, Inc. Bonnet House General Program Support					Broward	\$120,000
173	Gulfshore Playhouse, Inc. Increasing and Expanding High-Quality Theatre and Educational Opportunities					Collier	\$35,347
174	Northwest Florida Symphony Association, Inc. Sinfonia Gulf Coast 2011-2012 Season: A New Era					Walton	\$28,000
175	Lee County Alliance of the Arts, Inc. Economic Impact Study					Lee	\$11,200
176	Shoestring Theater, Inc. The Shoestring Theatre, Inc. Adult and Youth Community Theatre Program					Volusia	\$7,021
177	Florida Dance Theatre, Inc General Support					Polk	\$23,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100
178	Millstone Institute of Preservation, Inc. A Year of Public Programs at Millstone			Leon	\$14,915	
179	Ybor City Museum Society, Inc. YCMS Diversity Program and Exhibit Upgrade Project			Hillsborough	\$25,000	
180	Aequalis Inc. Core Ensemble General Program Support			Palm Beach	\$26,781	
181	City of Orlando General Program Support			Orange	\$100,000	
182	Museum of Fine Arts of St. Petersburg, Florida, Inc. Exhibitions and Art Education Support			Pinellas	\$150,000	
183	United Arts Council of Collier County, Inc. Local Arts Agency Funding for 2011-2012			Collier	\$56,000	
184	Symphony of the Americas, Inc. Symphony of the Americas 2011-2012 Season			Broward	\$130,000	
185	East Coast Zoological Society of Florida, Inc. Connecting Visitors to the Zoo's Conservation Mission			Brevard	\$116,000	
186	Sebring Main Street, Inc. Sebring Main Street - General Operating Support			Highlands	\$15,921	
187	Sarasota Film Society, Inc. Sarasota Film Society			Manatee	\$95,000	
188	Atlantic Classical Orchestra, Inc. Atlantic Classical Orchestra Program Support			St. Lucie	\$55,000	
189	Lakeland Community Theatre, Inc. 2010-2011 Operating Support			Polk	\$25,000	
190	Boca Ballet Theatre Company Boca Ballet Theatre 2011-2012 GPS			Palm Beach	\$80,000	
191	Spanish Lyric Theatre, Inc.			Hillsborough	\$15,200	

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100
General Program Support						
192	Great Explorations, Inc. Fostering Great Futures			Pinellas	\$130,000	
193	Enzian Theatre, Inc. Enzian Theater			Orange	\$150,000	
194	South Florida Museum and Bishop Planetarium, Inc. South Florida Museum General Program Support			Manatee	\$150,000	
195	Miami Beach Film Society, Inc. Miami Beach Film Society and Cinematheque			Miami-Dade	\$19,225	
196	The Miami Children's Museum, Inc. Program Season 2011-2012			Miami-Dade	\$150,000	
197	Charlotte Symphony Orchestra, Inc. Charlotte Symphony Orchestra Expansion			Charlotte	\$25,000	
198	Studio@620, Inc. Studio@620 Program Support			Pinellas	\$28,609	
199	Florida Holocaust Museum, Inc. Florida Holocaust Museum: Yesterday, Today, Tomorrow			Pinellas	\$115,000	
200	Arts Ballet Theatre of Florida, Inc. Arts Ballet Theatre of Florida, Inc. 2011-2012 Season			Miami-Dade	\$32,200	
201	The Jobsite Theater, Inc. General Operating Support 2011-2012			Hillsborough	\$16,500	
202	Rollins College General Program Support			Orange	\$50,000	
203	The Children's Museum of Tampa, Inc. General Program Support for the Glazer Children's Museum			Hillsborough	\$150,000	
204	Halifax Historical Society, Inc. Halifax Historical Society, Inc.			Volusia	\$10,308	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ ANZ	AGY REQ ANZ	AGY REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
205	Ormond Beach Historical Society, Inc. General Program Support			Volusia	\$13,007		
206	Friends of the Bass Museum, Inc. 2011-2012 Exhibition Season			Miami-Dade	\$100,000		
207	Cuban Classical Ballet of Miami, Inc. Cuban Classical Ballet of Miami's 2011-2012 Season			Miami-Dade	\$35,000		
208	Rising Action Theatre, Inc. Rising Action Theatre - Fifth Anniversary Season			Broward	\$42,500		
209	Miami Art Museum of Dade County Association, Inc. General Program Support			Miami-Dade	\$150,000		
210	Gulf Coast Youth Choirs, Inc. GCYC Community Support			Hillsborough	\$24,000		
211	Florida Dance Association, Inc. Florida Dance Association			Miami-Dade	\$34,500		
212	South Florida Youth Symphony, Inc. Artistic Support			Miami-Dade	\$11,000		
213	Hernando County Fine Arts Council Hernando County Fine Arts Council-General Support			Hernando	\$23,539		
214	Miami Bach Society, Inc. Miami Bach Society 2011 - 2012 Season Program			Miami-Dade	\$25,000		
215	Educational Coalition for Monroe County Inc. ECMC			Monroe	\$22,700		
216	Jay Historical Society, Inc. Jay Historical Society Public Outreach and Education Project			Santa Rosa	\$1,300		
217	Destin Fishing Museum Foundation, Inc. Preserving the Heritage of the Luckiest Fishing Village			Okaloosa	\$8,600		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100

in the World

218	North Okaloosa Historical Association Inc. General Support			Okaloosa	\$5,000	
219	Heartland Cultural Alliance, Inc. General Program Support for Heartland Cultural Alliance, Inc.			Highlands	\$3,132	
220	Osceola Center for the Arts, Inc. Personnel Support for the Osceola Center for the Arts			Osceola	\$18,000	
221	First Night St. Petersburg, Inc. First Night General Operating Support			Pinellas	\$15,000	
222	City of North Miami Beach City of North Miami Beach Summer Children's Theatre Camp			Miami-Dade	\$17,870	
223	Florida Classical Ballet Theatre, Inc. Florida Classical Ballet Theatre Grant Application for General Program Support			Palm Beach	\$13,321	
224	Marion Performing Ballet Company 30 Years of Nutcracker and Beyond!			Marion	\$9,100	
Total Request for 2011-2012 General Program Support from local constituents:					\$17,162,495	

List available with formatting at <http://www.florida-arts.org/grants/reports/lbr/>

CULTURE BUILDS FLORIDA						4900200
SPECIAL CATEGORIES						100000
G/A-CULTURE BUILDS FLORIDA						100122
GENERAL REVENUE FUND	-STATE	500,000	500,000			1000 1
=====						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS				4900000
CULTURE BUILDS FLORIDA				4900200

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$500,000 in General Revenue funds in the G/A-Specific Cultural Project Grants appropriation category. The funding will provide for specific cultural project grants up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities.

Pursuant to s. 265.286(4) F.S. project grants shall be funded at full request by score until all appropriated funds are depleted.

Applicants may apply for one Specific Cultural Project grant or one General Program Support grant but may not apply for both. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a Rural Economic Development Initiative (REDI) designated county are eligible for a waiver of the cash match requirement. Eligible applications for all specific project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines and are limited to one grant per annual grant cycle. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

State dollars provide an economic stimulus to the communities where grants are awarded. Quality of life is enhanced further encouraging the stability and vitality of the communities.

Arts in Education: Grants awarded support projects that advance arts education within school and community settings throughout the state. Activities range from artist residencies, to curriculum development, to community partnerships. Most projects have a direct involvement with public schools; others may be community after-school programs or designed for special audiences such as seniors or youth at risk. (The National Endowment for the Arts State Partnership Award requires that General Revenue dollars match dollar for dollar the Federal dollars awarded for Arts in Education.)

Discipline-Based: Projects are discipline-specific for organizations conducting cultural programming, realizing their stated mission, and furthering the state's cultural objectives as described in the Division's strategic plan. Projects address an identified program-based need within the service area, produce a measurable impact on the target audience or community, demonstrate cultural or artistic excellence, and promote inclusion through outreach and educational services. Disciplines for this category are defined as Museum, Community and Professional Theatre, Dance, Folk Arts, Music, Literature, Media Arts, Multidisciplinary, Sponsor/Presenter, and Visual Arts.

Culture Builds Florida: Project grants are designed to support and encourage new statewide projects in the four vision areas of the Division's Strategic Plan, Culture Builds Florida's Future: Strengthening the Economy, Promoting Learning and Wellness, Building Leadership and Advancing Design and Development. Funded projects may include programs that benefit patients in healthcare settings, work with aging populations, or attract tourism and other drivers of the

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
CULTURAL PROGRAM GRANTS				4900000
CULTURE BUILDS FLORIDA				4900200

economy.

Under-served Cultural Community Development: Funding for these projects supports the organizational development of under-served cultural organizations. For the purposes of this project type, under-served means rural, minority, or lacking in resources. These organizations are typically located within counties where there is no designated Local Arts Agency or other means of acquiring ongoing cultural support, information, and assistance. (The National Endowment for the Arts State Partnership Award requires that General Revenue dollars awarded must match dollar for dollar the Federal dollars awarded to Under-served Arts Community Assistance grants.)

There are three funding categories for Under-served Cultural Community Development projects: Capacity building, Consultancy, and Salary Assistance. Capacity building provides opportunities for staff exchange, professional development, and plan development such as fundraising, marketing, arts education, and equipment and technology procurement. The Consultancy category provides for retaining consultants that can provide specific administrative or artistic needs such as needs assessment, board and staff training, grant writing, stage or house management, curatorial or exhibit guidance. The Salary Assistance category provides full or partial salary support for one or more positions critical to the mission of the organization.

2011-2012 Specific Cultural Project Ranked List of Applications

Rank	Applicant	County	Request
1	Shands Teaching Hospital and Clinics, Inc. Artists in Residence Program	Alachua	\$25,000
2	Children's Board of Hillsborough County Expansion of Kidzcreate International Art Exchange Program & Exhibits --Public Art Partnership	Hillsborough	\$24,500
3	Moving Current, Inc. NewGrounds 2012	Hillsborough	\$14,000
4	Ground Up and Rising Inc. Administrative Assistance for Ground Up & Rising's 2011/2012 South Dade Mainstage Season	Miami-Dade	\$20,000
5	Primal Connection, Inc. Salary for an Executive Director for Primal Connection Inc.	Highlands	\$20,000
6	Steinway Society of Central Florida, Inc.	Seminole	\$25,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2011-12	FY 2011-12	FY 2011-12		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURE BUILDS FLORIDA						4900200
Piano Lesson Outreach Program						
7	Santa Fe College Bradford Fest - Promoting Culture, Literacy, and Wellness			Alachua	\$25,000	
8	Florida West Coast Symphony, Inc. Journeys to Genius 2011-2012			Sarasota	\$25,000	
9	Gadsden Arts, Inc. Dean Mitchell: Rich in Spirit			Gadsden	\$19,218	
10	Key West Art and Historical Society, Inc. Flagler's Ocean Railway 1912: The 100th Anniversary Exhibit			Monroe	\$25,000	
11	Creative Clay, Inc. Folkfest St. Pete: Arts for All			Pinellas	\$22,000	
12	Historical Association of Southern Florida, Inc. South Florida Folk Artist in Residence Program			Miami-Dade	\$25,000	
13	Jefferson Arts, Inc. Travel Arts Outreach II			Jefferson	\$25,000	
14	South Florida Composers Alliance, Inc. The Listening Gallery			Miami-Dade	\$25,000	
15	Miami Momentum Dance Company, Inc. Momentum Dance Company - Four Residencies K-12			Miami-Dade	\$25,000	
16	Miami Light Project, Inc. Pat Graney's House of Mind			Miami-Dade	\$15,000	
17	Communities In Schools of Miami, Inc. The Whole Village Theater and Arts Program			Miami-Dade	\$6,595	
18	City of Gainesville Region4: A Superfund Pollution/Solution			Alachua	\$24,000	
19	Coral Gables Congregational Church (United Church of Christ), Inc. The Coral Gables Congregational Church (CGCC) Community Arts			Miami-Dade	\$25,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200
Program 2011 Summer Concert Series & Young Musicians' Summer Master Classes							
20	Mystery Park Arts Company, Inc. Music & Shakespeare and Art of Transcendence Events (3rd Annual)				Miami-Dade	\$25,000	
21	National Foundation for Advancement in the Arts, Inc. YoungArts Week 2012				Miami-Dade	\$25,000	
22	City of Miami Beach Sleepless Night 2011				Miami-Dade	\$25,000	
23	Deco Echo Artists' Delegation, Inc. Art from the Heart of the Haitian Community in Miami-Dade				Miami-Dade	\$25,000	
24	The DeEtte Holden Cummer Museum Foundation, Inc. Eugene Savage: The Seminole Paintings				Duval	\$25,000	
25	Quant Productions, Inc. Youth-in-Arts				Miami-Dade	\$20,000	
26	Arts and Cultural Alliance of Central Florida, Inc. Visit Orlando Arts Targeted Marketing Initiative				Orange	\$25,000	
27	Ballet Flamenco La Rosa, Inc. Cesar y Cleopatra				Miami-Dade	\$18,000	
28	Education Foundation of Martin County, Inc. Nestor Torres Initiative				Martin	\$25,000	
29	ACA of Central Florida, Inc. Music and Dance of India				Seminole	\$23,800	
30	The Magic of Bronze Handbells Spanning Generations				Orange	\$2,975	
31	Mount Dora Center for the Arts, Inc. 36th Annual Mount Dora Arts Festival				Lake	\$25,000	
32	Platform Art, Inc.				Polk	\$19,250	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12 POS	AMOUNT	AGY REQ N/R FY 2011-12 POS	AMOUNT	AG REQ ANZ FY 2011-12 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200
Expanding The Platform.5 Youth & Art Education Program							
33	Josee Garant Dance Inc. Elemental Journey: Air, Land, Water				Miami-Dade	\$25,000	
34	PAN, Performing Arts Network, A Guild of Performing Artists, Inc. 2011 Season				Miami-Dade	\$24,000	
35	Carrabelle Lighthouse Association, Inc. Lantern Fest at Crooked River Lighthouse				Franklin	\$2,975	
36	The Cedar Key Arts Center, Inc. Cedar Key Arts Center (CKAC) Program Administrator				Levy	\$20,000	
37	University of Miami Festival Miami 2011				Miami-Dade	\$25,000	
38	Harid Conservatory of Music, Inc. Harid Conservatory Ballet Performances				Palm Beach	\$17,200	
39	Veterans Tribute and Museum of Osceola County, Inc. Protecting Those Worn From Wear: Uniform Preservation Project				Osceola	\$25,000	
40	The Dave and Mary Alper Jewish Community Center, Inc. Curious George: Let's Get Curious! Exhibition				Miami-Dade	\$25,000	
41	Teatro en Miami Corp. "Revoluchon"				Miami-Dade	\$12,000	
42	HAPCO Music Foundation Inc. 5th Annual Town of Oakland Triple A Festival				Orange	\$24,200	
43	Miami Hispanic Ballet Corp. XVI International Ballet Festival of Miami				Miami-Dade	\$25,000	
44	Silver Glass Productions, Inc. New Seeds Festival				Hillsborough	\$5,900	
45	Portrait and Figure Painters Society of SW Florida, Inc. Salary Assistance in the Development of the Portrait				Lee	\$15,300	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2011-12	POS	AGY REQ N/R FY 2011-12	POS	AG REQ ANZ FY 2011-12	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200

and Figure Painters Society of SW Florida

46	Orlando Community and Youth Trust, Inc. Artist Workshop Expansion			Orange	\$14,900
47	The Arts at St. Johns, Inc. Miami Beach - The Musical			Miami-Dade	\$13,675
48	Conservation Trust for Florida, Inc. Evinston Plein Air Paint Out 2012			Alachua	\$6,000

Total 2011-2012 Specific Cultural Project Request from local constituents. \$980,488

<http://www.florida-arts.org/grants/reports/lbr/>

TOTAL: CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	3,742,641		2,500,000				1000
TRUST FUNDS	2,714,364		300,000				2000
TOTAL POSITIONS.....	39.00						
TOTAL PROG COMP.....	6,457,005		2,800,000				
TOTAL SALARY RATE.....	1,406,242						