

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2009-10	EXP 2010-11	FY 2011-12	FY 2011-12
PAROLE COMMISSION										78000000			
PGM: PST-INCAR ENF/VIC RTS										78010000			
FUND: FEDERAL GRANTS TRUST FUND										2261			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	VOCA GRANT	001510	NO	0.0	947.045	0.25 I 0.00	16.575	44,680	50,558	50,558			
TOTAL TO LINE B IN SECTION IV										44,680	50,558	50,558	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	BUDGET AMENDMENT #EOG-B0240				899000		16.575	4,596					
TOTAL TO LINE E IN SECTION IV										4,596			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
	UNRESERVED FUND BALANCE - JULY 1				(A)			9,484	12,362	7,257			
	ADD: REVENUES (FROM SECTION I)				(B)			44,680	50,558	50,558			
	TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)			54,164	62,920	57,815			
	LESS: OPERATING EXPENDITURES				(D)			41,802	51,067	51,237			
	LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)				4,596				
	LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)								
	UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)			12,362	7,257	6,578			
	NET ADJUSTMENTS (FROM SECTION III)				(H)								
	ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)			12,362	7,257	6,578			