

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	5,366,373			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	6,845,402			1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	45,962			2261 9
	-----	-----	-----	
TOTAL POSITIONS.....	128.00			
TOTAL APPRO.....	6,891,364			
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	77,514			1000 1
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND -STATE	879,935			1000 1
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	16,771			1000 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	84,982			1000 1
	=====	=====	=====	
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	61,175			1000 1
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
DATA PROCESSING SERVICES				210000
OTHER DATA PROCESSING SVCS				210014
GENERAL REVENUE FUND -STATE		194,450		1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	128.00			
TOTAL ISSUE.....		8,206,191		
TOTAL SALARY RATE.....		5,366,373		
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE		87,968		1000 1
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FY 2010-11 - EFFECTIVE 7/1/2010				1001220
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		43,194		1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		343		2261 9
TOTAL APPRO.....		43,537		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION FOR				
FY 2010-11 - EFFECTIVE 12/1/2010				1001810
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		38,669		1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		261		2261 9
TOTAL APPRO.....		38,930		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ESTIMATED EXPENDITURES				1000000
ELIMINATION OF AGENCY PAYALL				
STATUS - EFFECTIVE 7/1/2010				1001820
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		10,257-		1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		72-		2261 9
TOTAL APPRO.....		10,329-		
ADJUSTMENT TO STATE LIFE INSURANCE				
CONTRIBUTION RATE FOR FY 2010-11 -				
EFFECTIVE 12/1/2010				1001920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		2,513-		1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		23-		2261 9
TOTAL APPRO.....		2,536-		
SUNCOM SERVICES RATE REDUCTION				1005600
EXPENSES				040000
GENERAL REVENUE FUND -STATE		2,010-		1000 1
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
CONTINUATION OF THE VICTIMS OF				
CRIME ACT GRANT, FLORIDA PAROLE				
COMMISSION				1600010
SALARIES AND BENEFITS				010000
FEDERAL GRANTS TRUST FUND -FEDERL		4,596		2261 3

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue is to request the re-approval of budget amendment, EOGB0240 in the amount of \$4,596.

The Parole Commission is the recipient of a Victims of Crime Act (VOCA) grant through the Office of the Attorney General;

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
CONTINUATION OF THE VICTIMS OF				
CRIME ACT GRANT, FLORIDA PAROLE				
COMMISSION				1600010

therefore, we need an increase in operating authority in order to properly use the reimbursement funds from the Federal Grants Trust Fund. The Commission was originally appropriated \$45,962 in the Federal Grants Trust Fund which was the amount of the VOCA grant for fiscal year 2009-10. The VOCA grant was increased to \$50,558 for fiscal year 2010-11; therefore the operating authority is less than the grant award.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							4,596
							4,596
							=====

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS							
ANNUALIZATION SALARIES AND BENEFITS							26A1810 010000
GENERAL REVENUE FUND -STATE	27,621						1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	186						2261 9
TOTAL APPRO.....	27,807						=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
STATE LIFE INSURANCE ADJUSTMENT				
FOR FY 2010-11 - 5 MONTHS				
ANNUALIZATION				26A1920
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,795-			1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	16-			2261 9
TOTAL APPRO.....	1,811-			
COMMISSION OPERATIONS				4000000
ENSURING THE RIGHTS OF VICTIMS				4000310
SALARY RATE				000000
SALARY RATE.....	49,162			
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2.00	77,086		1000 1
EXPENSES				040000
GENERAL REVENUE FUND -STATE	20,906	7,796		1000 1
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	712			1000 1
TOTAL: ENSURING THE RIGHTS OF VICTIMS				4000310
TOTAL POSITIONS.....	2.00			
TOTAL ISSUE.....	98,704	7,796		
TOTAL SALARY RATE.....	49,162			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests \$98,704 from the General Revenue Fund to provide funding for two (2) positions for the Victims'

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
ENSURING THE RIGHTS OF VICTIMS				4000310

Services Program.

Article 1, Section 16(b) of Florida's Constitution, and Sections 947.06 and 960.001, Florida Statutes, address the need to protect the rights of victims of crime and speak to the need for victims' input in the criminal justice process. Victim assistance is a major tenet of the Parole Commission's mission and one we consider critical to serving the citizens of Florida.

Victims' Services provides direct, personal assistance to crime victims and their families. These employees strive to reduce victimization through education within an environment of compassion, dignity, and respect by informing victims and their families of their rights. Valuable services provided to victims and their families by the Parole Commission's Victims Services unit include: informing victims of their right to be heard and participate in the parole and clemency processes; educating victims about the parole and clemency processes; providing advance notice to victims of upcoming parole, conditional medical and clemency proceedings; maintaining a separate waiting area for victims; and providing a toll-free telephone number to obtain support or information (1-800-435-8286).

Victim input plays a critical role in helping the Commission to make informed decisions. In FY 2009-10 Victims Services assists made up 9% of the FPC workload hours by activity with 20,559 victim assists which is an increase from 8% in FY 2008-09 with 20,219 victim assists. On June 30, 2010, there were 27,715 Level II clemency cases and 2,870 Level III Clemency cases pending requiring some type of victim input. Further, there are approximately 5,526 inmates who are currently parole eligible which require victim input. Two (2) Victims' services positions were lost as part of the Commission's 20% budget reduction in FY 2008-09. This reduced Victims' Services from four staff to two, one being a partially grant funded position. To provide an appropriate level of service for the victims of crime, the Commission is requesting two (2) victims' services positions.

REQUIRED RESOURCES:

Salaries:

Class Code 8104 Parole Technician = 2.0 FTE

Expense and Human Resource Services Assessments Package:

Category	Standard	Non-Recurring	Recurring
Expense	2 @ \$10,453 = \$20,906	2 @ \$3,896 = \$7,796	2 @ \$6,557 = \$13,114
Human Resource	2 @ \$ 356 = \$ 712		2 @ \$ 356 = \$ 712

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
ENSURING THE RIGHTS OF VICTIMS				4000310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
NEW POSITIONS							
8104 PAROLE TECHNICIAN II							
N1001 001	2.00	49,162		27,924	77,086	0.00	77,086
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							77,086
	2.00	49,162		27,924	77,086		77,086

GOVERNOR AND CLEMENCY BOARD'S							
CLEMENCY INVESTIGATION WORKLOAD							4000810
SALARY RATE							000000
SALARY RATE.....	1,080,166						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	30.00						1000 1
-STATE	1,569,136						
EXPENSES							040000
GENERAL REVENUE FUND							1000 1
-STATE	363,318	116,067					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
GOVERNOR AND CLEMENCY BOARD'S				
CLEMENCY INVESTIGATION WORKLOAD				4000810
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	10,680			1000 1
TOTAL: GOVERNOR AND CLEMENCY BOARD'S				4000810
CLEMENCY INVESTIGATION WORKLOAD				
TOTAL POSITIONS.....	30.00			
TOTAL ISSUE.....	1,943,134	116,067		
TOTAL SALARY RATE.....	1,080,166			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests \$1,943,134 from the General Revenue Fund to provide funding for thirty (30) Clemency positions.

Clemency is a constitutionally authorized process with the Parole Commission acting as the investigative and administrative arm of the Board of Executive Clemency by statute. Clemency cases include a full pardon; pardon without firearm authority; pardon for misdemeanor; commutation of sentence; remission of fines and forfeitures; specific authority to own, possess, or use firearms; restoration of civil rights in Florida; restoration of alien status under Florida law; and capital case (death penalty) reviews. Additionally, Commission staff process seaport security waiver investigations for the Florida Department of Law Enforcement.

On April 5, 2007, Governor Crist and the Cabinet, acting as the Board of Executive Clemency, made significant changes to the Rules of Executive Clemency for the Restoration of Civil Rights process. These changes greatly expanded the number of ex-felons eligible to have their Civil Rights restored. Automatic restoration (Level 1) ensures restoration provided no restitution is owed and there are no pending charges. Level 2 requires a short investigation but is also RCR without a hearing. Level 3 requires a hearing and is for the most serious offenses (murder, sex offenses). Simplifying the RCR process has resulted in an increase in the number of persons requesting to have their civil rights restored.

Based on cases processed during FY 2009-10, Level 1 cases took .91 hours per case, Level 2 was 5.1 hours per case and Level 3 was 13.8 hours per case. Level 3 also included the other forms of clemency - right to carry a firearm, pardons, waivers, commutation of sentence, etc. In FY 2009-10 the Clemency staff completed 34,612 Level 1 RCR cases, 2,334 Level 2 RCR cases and 1,409 Level 3 cases.

There are currently forty-seven (47) FTE's assigned to the clemency activity (whole or in part) of which thirty-seven (37) process clemency cases, conduct RCR eligibility reviews and clemency investigations. The remainder performs administrative and support functions for this activity. In FY 2009-10, the Commission received 66,035 new clemency cases (Levels 1 52,113; Level 2 6,926 and Level 3 6,996). The Commission expects to continue to receive an additional 66,000 clemency cases annually. The Commission would need thirty-six (36) clemency positions in addition to its current

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
GOVERNOR AND CLEMENCY BOARD'S				
CLEMENCY INVESTIGATION WORKLOAD				4000810

clemency staff, to just complete the new clemency cases received annually.

In addition to the 66,000 clemency cases received annually, there were 88,096 pending clemency cases as of June 30, 2010. In order to complete the 88,096 pending cases (Level 1 51,172; Level 2 27,715 and Level 3 9,209) in one year, the Commission would need one hundred sixty-nine (169) additional clemency positions.

On June 30, 2010 there were 51,172 pending Level 1 RCR cases. The Commission expects to receive an additional 52,000 Level 1 RCR cases in FY 2010-11 and again in FY 2011-12. Thus the Commission expects to have approximately 70,000 pending Level 1 cases July 1, 2011. The Commission is requesting thirty (30) new positions to reduce the number of pending Level 1 RCR cases by 61,000 cases.

REQUIRED RESOURCES:

Salaries:

Class Code 8133 Parole Examiner Supervisor = 3.0 FTE
 Class Code 0712 Administrative Assistant II = 3.0 FTE
 Class Code 8127 Parole Examiner = 24.0 FTE

Expenses:

Travel = \$54,675

Expense and Human Resource Services Assessments Package:

Category	Standard	Non-Recurring	Recurring
Expense	27 @ \$10,453 = \$282,231	27 @ \$3,896 = \$105,192	27 @ \$6,557 = \$177,039
Expense	3 @ \$ 8,804 = \$ 26,412	3 @ \$3,607 = \$ 10,821	3 @ \$5,197 = \$ 15,591
Human Resource	30 @ \$ 356 = \$ 10,680		30 @ \$ 356 = \$ 10,680

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
GOVERNOR AND CLEMENCY BOARD'S				
CLEMENCY INVESTIGATION WORKLOAD				4000810

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8127 PAROLE EXAMINER							
N1004 001	14.00	491,610		222,630	714,240	0.00	714,240
N1005 001	5.00	175,575	23,205	83,786	282,566	0.00	282,566
N1006 001	5.00	175,575	9,505	81,262	266,342	0.00	266,342
0712 ADMINISTRATIVE ASSISTANT II - SES							
N1003 001	3.00	88,035		48,004	136,039	0.00	136,039
8133 PAROLE EXAMINER SUPERVISOR - SES							
N1002 001	3.00	116,661		53,288	169,949	0.00	169,949
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,569,136
	30.00	1,047,456	32,710	488,970	1,569,136		1,569,136

RESTORATION OF CIVIL RIGHTS TOLL							
FREE INFORMATION LINE							4000850
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE	22,391					1000 1
EXPENSES							
GENERAL REVENUE FUND	-STATE	3,000					1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
RESTORATION OF CIVIL RIGHTS TOLL				
FREE INFORMATION LINE				4000850
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	230			1000 1
TOTAL: RESTORATION OF CIVIL RIGHTS TOLL				4000850
FREE INFORMATION LINE				
TOTAL ISSUE.....	25,621			

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests \$25,621 from the General Revenue Fund to provide funding for two(2)OPS positions for the civil rights toll free information phone line.

The Parole Commission established a toll-free number during FY 2007-08, which provided an information line for persons seeking information on the restoration of civil rights. The phone line and two part-time bilingual, operators were funded from within a \$50,000 appropriation provided that year for Restoration of Civil Rights' outreach activities. This funding was non-recurring and was deleted in FY 2008-09. Currently, the clemency staff is being rotated away from processing restoration of civil rights cases to answer this information phone line. The number of calls received to the toll free civil rights line in FY 2009-10 was 66,604, an increase of 18,732 over the previous fiscal year. The Commission is requesting two (2) OPS positions to maintain this vital service and return staff to processing clemency cases.

OPS: Two operators at \$10 per hour for 20 hours per week each.
 \$10 x 20 hours x 2 operators x 52 weeks = \$20,800 plus FICA = \$22,391

Expenses: \$250 per month x 12 months = \$3,000
 Human Resource: \$115 per year for 2 OPS Positions = \$230

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
MENTAL HEALTH EVALUATIONS				4000860
SALARY RATE				000000
SALARY RATE.....	210,196			
=====				
SALARIES AND BENEFITS				010000
	3.00			
GENERAL REVENUE FUND -STATE	277,218			1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	53,609	11,694		1000 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	1,068			1000 1
=====				
TOTAL: MENTAL HEALTH EVALUATIONS				4000860
TOTAL POSITIONS.....	3.00			
TOTAL ISSUE.....	331,895	11,694		
TOTAL SALARY RATE.....	210,196			
=====				

AGENCY ISSUE NARRATIVE:

2011-2012 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests \$331,895 from the General Revenue Fund to provide funding for three (3) Senior Behavioral Analysts to complete Risk Assessment evaluations for the Commissioners on potential parole determinations.

The Commission administers parole, which is discretionary prison release. (See Chapters 947, 948, and 949, F.S.) It allows an inmate who has been granted parole to serve the remainder of his or her prison sentence outside of the confines of the institution. Once released, the parolee is subject to conditions of supervision, and if those conditions are violated, the Commission may return the parolee to prison. Parole has experienced a number of changes over the years. In 1978, the Florida Legislature enacted "Objective Parole Guidelines," which required the Commission to develop and implement rules and criteria upon which parole decisions were to be made. These criteria were based on risk assessment and combined historical Commission decision-making experience with individual case elements. The most significant change, however, came in 1983. In that year, sentencing guidelines were enacted, effectively abolishing parole for most offenders who were sentenced for crimes committed on or after October 1, 1983.

Inmates convicted of first degree murder or making, possessing, throwing, projecting, placing or discharging any

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
<u>PGM: PST-INCAR ENF/VIC RTS</u>				78010000
<u>PUBLIC PROTECTION</u>				12
<u>ADULT PRISONS</u>				<u>1206.00.00.00</u>
COMMISSION OPERATIONS				4000000
MENTAL HEALTH EVALUATIONS				4000860

destructive device or attempting to do so if the act results in death of another person prior to May 25, 1994, are parole eligible and inmates who committed other capital felonies prior to October 1, 1995, are also parole eligible. Capital felonies of sexual battery upon a child less than 12 years old, capital felony of trafficking in cocaine, capital felony of trafficking in illegal drugs, and the killing of another by distribution of cocaine or opium or derivatives require 25 years before being parole eligible. Thus some inmates will not become parole eligible until the year 2020 or beyond. There are currently 5,526 inmates who are eligible for parole consideration and approximately 448 offenders who are under parole supervision.

When making a determination to release an inmate to parole, it is critical that Parole Commissioners be provided a detailed and thorough risk assessment evaluation to make a risk assessment prior to a parole decision. Previously, the Department of Corrections (Department) provided the Parole Commission with detailed mental health evaluations. However, beginning March 2009, the Department now only provides a summary of an inmate's mental health record.

Annually, the Parole Commission requests approximately 200 mental health evaluations from the Department. Each mental health evaluation takes approximately thirty-two (32) hours to be completed by a Senior Behavioral Analyst, a position requiring a doctoral degree. The Commission is requesting three (3) Senior Behavioral Analysts to conduct inmate risk assessment evaluations.

REQUIRED RESOURCES:

Salaries:

Class Code 5237 Senior Behavioral Analyst = 3.0 FTE

Expenses:

Travel = \$22,250

Expense and Human Resource Services Assessments Package:

Category	Standard	Non-Recurring	Recurring
Expense	3 @ \$10,453 = \$31,359	3 @ \$3,896 = \$11,688	3 @ \$6,557 = \$19,671
Human Resource	3 @ \$ 356 = \$ 1,068		3 @ \$ 356 = \$ 1,068

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2011-12	FY 2011-12	FY 2011-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PAROLE COMMISSION				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
COMMISSION OPERATIONS				4000000
MENTAL HEALTH EVALUATIONS				4000860

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2011-12							
NEW POSITIONS							
5237 SENIOR BEHAVIORAL ANALYST							
N1007 001	1.00	69,746		22,282	92,028	0.00	92,028
N1008 001	1.00	69,746	958	22,458	93,162	0.00	93,162
N1009 001	1.00	69,746		22,282	92,028	0.00	92,028
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							277,218
	3.00	209,238	958	67,022	277,218		277,218

TOTAL: ADULT PRISONS							1206.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND	10,740,460	135,557					1000
TRUST FUNDS	51,237						2000
TOTAL POSITIONS.....	163.00						
TOTAL PROG COMP.....	10,791,697	135,557					
TOTAL SALARY RATE.....	6,705,897						

=====