

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ACQUISITION / MOTOR VEHICLES				33B0350
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE	14,500-			1000 1
CAMP BLANDING MANAGEMNT TF-STATE	69,816-			2069 1
TOTAL APPRO.....	84,316-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the operation of the Florida National Guard.
 This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

MAINTENANCE & OPERATIONS				33B0440
SPECIAL CATEGORIES				100000
MAINT AND OPERATIONS CONTR				102044

GENERAL REVENUE FUND -STATE	600-			1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 4 ===

This issue reduces funding which supports the operation of the Florida National Guard.
 Less than full funding will:
 1. Restrict the ability to upgrade facilities that are in need of repair or improvement,
 2. Limit the ability to maintain / repair older equipment and/or vehicles until replacement of such is possible.

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATING EXPENSES				33B0550
EXPENSES				040000

GENERAL REVENUE FUND -STATE 115,352- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 5 ===

This issue reduces funding which supports the operation of the National Guard armories throughout the state.
 Reduction of funds would:
 1. Severely hinder maintenance and repair of our buildings and impact our capability to perform our full time mission.
 2. Impair our ability to participate in Emergency preparedness exercises, like the annual Statewide Hurricane exercise.
 3. This also will mean that purchases of equipment will be postponed indefinitely

OPERATING CAPITAL OUTLAY				33B6000
OPERATING CAPITAL OUTLAY				060000

GENERAL REVENUE FUND -STATE 36,400- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 3 ===

This issue reduces funding which supports the operation of the Florida National Guard.
 Funding is used to purchase and replace specialized equipment.
 The replacement of this specialized equipment is frequently required to maintain compatibility and connectivity with other state and federal agencies and allows the continuation of the current level of operations.
 Less than full funding will mean that purchases of some equipment will be postponed indefinitely.

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	-STATE	15,800-		1000 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding which supports the operations of the Florida National Guard. The Department hires contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Though the Department would continue to utilize this type of manpower, less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission.

TOTAL: EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		182,652-		1000
TRUST FUNDS		69,816-		2000

TOTAL PROG COMP.....		252,468-		
		=====		

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ACQUISITION / MOTOR VEHICLES				33B0350
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND	-STATE	24,500-		1000 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

MAINTENANCE & OPERATIONS				33B0440
SPECIAL CATEGORIES				100000
MAINT AND OPERATIONS CONTR				102044
GENERAL REVENUE FUND	-STATE	5,500-		1000 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 5 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Less than full funding will:
 1. Restrict the ability to upgrade facilities that are in need of repair or improvement,
 2. Limit the ability to maintain / repair older equipment and/or vehicles until replacement of such is possible.

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OTHER PERSONAL SERVICES				33B3000
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND	-STATE	26,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 3 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

OPERATING CAPITAL OUTLAY				33B6000
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND	-STATE	33,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 4 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Funding is used to purchase and/or replace specialized equipment required to assist the department's executive staff at the Headquarters of the Florida National Guard. This equipment is needed to maintain compatibility and connectivity with other state and federal agencies and allows for the continuation of the current level of operations. Less than full funding will mean that purchases of some equipment will be postponed indefinitely.

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	-STATE	17,500-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Contracted Services are a critical element the Department employs to perform a myriad of critical tasks, which are not available within the agency. These include medical services for employment screening and law enforcement services for background checks, to name a few. Less than full funding will severely impact our capability to perform our full time mission.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....		106,500-		1000

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	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
FED/STATE COOPERATIVE AGRM				62050500
HEALTH AND HUMAN SERVICES				13
SERVICES/MOST VULNERABLE				<u>1304.00.00.00</u>
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATING EXPENSES				33B0550
EXPENSES				040000

GENERAL REVENUE FUND -STATE 100,000- 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding which supports the Florida Youth Challenge Program. The Florida Youth Challenge program is a cooperative effort between the Departments of Education, Juvenile Justice, Children & Families and Military Affairs. The purpose of this program is to provide values, skills, education and self-discipline to young people incorporating the structure and esprit-de-corps found in the military model. The US Congress has directed a 75%/25% Federal/State cost sharing for operating The Challenge program. Less than full funding will result in the agency's inability to meet that State's portion of the cost sharing. This would lead to staff and/or faculty layoffs and operational changes.

CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777

GENERAL REVENUE FUND -STATE 300,000- 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding for Contract labor which supports the operations of the Florida Youth Challenge Academy. The Academy consists of an operational staff and cadre with in-depth military experience, certified instructors from the Clay County District School system, a registered nurse practitioner, counselors and recruitment/placement personnel. The Cadre of the Florida Youth Challenge program is funded with Contract Labor dollars. The US Congress has directed a 75%/25% Federal/State cost sharing for operating The Challenge program. Less than full funding will result in the agency's inability to meet that State's portion of the cost sharing. This would also severely

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
FED/STATE COOPERATIVE AGRM				62050500
HEALTH AND HUMAN SERVICES				13
SERVICES/MOST VULNERABLE				1304.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONTRACTED SERVICES				33B7770

impact our abilities to hire Cadre personnel thereby limiting our capability to carry out the National Guard Challenge program in this state.

ABOUT FACE / FORWARD MARCH PROGRAM				33B8010
SPECIAL CATEGORIES				100000
G/A - WAGES MILITARY AFF				100801
FEDERAL GRANTS TRUST FUND -FEDERL	100,000-	100,000-		2261 3

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AGENCY ISSUE NARRATIVE:

SCH VIIIB-1 NARR 10-11 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the About Face / Forward March Program

*** ABOUT FACE ***

The Department and the Florida National Guard are working in conjunction with the Department of Children & Families to provide life-skills and drug awareness training, including mentoring assistance for economically disadvantaged and at-risk youths ages 13 through 17. The program is held at local National Guard armories in pre-selected areas throughout the State. Since its inception in 1997, over 4,500 participants have successfully completed the Program.

*** FORWARD MARCH ***

The Department and the Florida National Guard are working in conjunction with the Department of Children & Families to provide job-readiness services for WAGES recipients. All skills are reality-based, allowing the participants to see the relevance of the skills they are learning as well as give them an opportunity to practice those skills in a real-life setting. The program is a community support of the Florida National Guard and is held at selected armories around the State.

These programs are funded with funds transferred from the Agency for Workforce Innovation (AWI). The execution of these funds is contingent upon a contractual agreement between the Department and AWI. The Department has contracted with The Paxen Group to carry out the Programs.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
FED/STATE COOPERATIVE AGRM				62050500
HEALTH AND HUMAN SERVICES				13
SERVICES/MOST VULNERABLE				<u>1304.00.00.00</u>
TOTAL: SERVICES/MOST VULNERABLE				<u>1304.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	400,000-			1000
TRUST FUNDS	100,000-	100,000-		2000
TOTAL PROG COMP.....	500,000-	100,000-		