

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ACQUISITION / MOTOR VEHICLES				33B0350
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE	15,000-			1000 1
CAMP BLANDING MANAGEMNT TF-STATE	113,678-			2069 1
TOTAL APPRO.....	128,678-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the operation of the Florida National Guard. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

MAINTENANCE & OPERATIONS				33B0440
SPECIAL CATEGORIES				100000
MAINT AND OPERATIONS CONTR				102044
GENERAL REVENUE FUND -STATE	980-			1000 1
CAMP BLANDING MANAGEMNT TF-STATE	25,000-			2069 1
TOTAL APPRO.....	25,980-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 5 ===

This issue reduces funding which supports the operation of the Florida National Guard. Less than full funding will:

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
MAINTENANCE & OPERATIONS				33B0440

1. Restrict the ability to upgrade facilities that are in need of repair or improvement,
2. Limit the ability to maintain / repair older equipment and/or vehicles until replacement of such is possible.

OPERATING EXPENSES 33B0550
 EXPENSES 040000

GENERAL REVENUE FUND -STATE 381,600- 1000 1
 CAMP BLANDING MANAGEMNT TF-STATE 43,010- 2069 1

TOTAL APPRO..... 424,610-

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 6 ===

This issue reduces funding which supports the operation of the National Guard armories throughout the state.
 Reduction of funds would:

1. Severely hinder maintenance and repair of our buildings and impact our capability to perform our full time mission.
2. Impair our ability to participate in Emergency preparedness exercises, like the annual Statewide Hurricane exercise.
3. This also will mean that purchases of equipment will be postponed indefinitely.

NATIONAL GUARD TUITION ASSISTANCE PROGRAM 33B0600
 SPECIAL CATEGORIES 100000
 NATL GUARD TUITION ASSIST 100061

GENERAL REVENUE FUND -STATE 1,056,107- 1000 1

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				1208.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
NATIONAL GUARD TUITION ASSISTANCE				
PROGRAM				33B0600

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 4 ===

This issue reduces funding which supports recruitment and retention in the Florida National Guard. The Education Dollars for Duty (EDD) Program provides Financial assistance to eligible Florida National Guard soldiers for both undergraduate and graduate level education. EDD pays up to 100% of tuition at an accredited post-secondary institution in exchange for three (3) years of service to the Florida National Guard. Although this issue does not affect the day-to-day operations of the Department of Military Affairs / Florida National Guard, EDD is an exceptional recruitment and retention tool, which benefits both the Florida Guard and the State of Florida.

OPERATING CAPITAL OUTLAY				33B6000
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND	-STATE	68,400-		1000 1
		=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 3 ===

This issue reduces funding which supports the operation of the Florida National Guard. Funding is used to purchase and replace specialized equipment. The replacement of this specialized equipment is frequently required to maintain compatibility and connectivity with other state and federal agencies and allows the continuation of the current level of operations. Less than full funding will mean that purchases of some equipment will be postponed indefinitely.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
MILITARY READINES/RESPONSE				62050200
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	36,455-			1000 1
CAMP BLANDING MANAGEMNT TF-STATE	25,000-			2069 1
TOTAL APPRO.....	61,455-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding which supports the operations of the Florida National Guard. The Department hires contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Though the Department would continue to utilize this type of manpower, less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission.

TOTAL: EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	1,558,542-			1000
TRUST FUNDS	206,688-			2000
TOTAL PROG COMP.....	1,765,230-			

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ACQUISITION / MOTOR VEHICLES				33B0350
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND	-STATE	25,000-		1000 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

MAINTENANCE & OPERATIONS				33B0440
SPECIAL CATEGORIES				100000
MAINT AND OPERATIONS CONTR				102044
GENERAL REVENUE FUND	-STATE	5,500-		1000 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 5 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Less than full funding will:
 1. Restrict the ability to upgrade facilities that are in need of repair or improvement,
 2. Limit the ability to maintain / repair older equipment and/or vehicles until replacement of such is possible.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATING EXPENSES				33B0550
EXPENSES				040000

GENERAL REVENUE FUND -STATE 240,540- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 6 ===

This issue reduces funding which supports the Operation and Management of the Florida National Guard. Less than full funding will restrict the ability of the executive staff to make payment on usual, ordinary and incidental expenditures incurred in managing the operations of the agency during the year. These expenses include Utilities, Telephone services, purchase of replacement computers, essential travel and transportation, etc., to name a few.

OTHER PERSONAL SERVICES 33B3000
 OTHER PERSONAL SERVICES 030000

GENERAL REVENUE FUND -STATE 54,533- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 3 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
EXECUTIVE DIR/SUPPORT SVCS				62050400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATING CAPITAL OUTLAY				33B6000
OPERATING CAPITAL OUTLAY				060000

GENERAL REVENUE FUND -STATE 33,126- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 4 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Funding is used to purchase and/or replace specialized equipment required to assist the department's executive staff at the Headquarters of the Florida National Guard. This equipment is needed to maintain compatibility and connectivity with other state and federal agencies and allows for the continuation of the current level of operations. Less than full funding will mean that purchases of some equipment will be postponed indefinitely.

CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777

GENERAL REVENUE FUND -STATE 17,500- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 2 ===

This issue reduces funding which supports the Operation & Management of the Florida National Guard. Contracted Services are a critical element the Department employs to perform a myriad of critical tasks, which are not available within the agency. These include medical services for employment screening and law enforcement services for background checks, to name a few. Less than full funding will severely impact our capability to perform our full time mission.

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				62050400
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....		376,199-		1000
	=====	=====	=====	

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
FED/STATE COOPERATIVE AGRM				62050500
HEALTH AND HUMAN SERVICES				13
SERVICES/MOST VULNERABLE				1304.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
OPERATING EXPENSES				33B0550
EXPENSES				040000

GENERAL REVENUE FUND -STATE 100,000- 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding which supports the Florida Youth Challenge Program. The Florida Youth Challenge program is a cooperative effort between the Departments of Education, Juvenile Justice, Children & Families and Military Affairs. The purpose of this program is to provide values, skills, education and self-discipline to young people incorporating the structure and esprit-de-corps found in the military model. The US Congress has directed a 75%/25% Federal/State cost sharing for operating The Challenge program. Less than full funding may result in the agency's inability to meet that State's portion of the cost sharing. This would lead to staff and/or faculty layoffs and operational changes.

CONTRACTED SERVICES				33B7770
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777

GENERAL REVENUE FUND -STATE 300,000- 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 1 ===

This issue reduces funding for Contract labor which supports the operations of the Florida Youth Challenge Academy. The Academy consists of an operational staff and cadre with in-depth military experience, certified instructors from the Clay County District School system, a registered nurse practitioner, counselors and recruitment/placement personnel. The Cadre of the Florida Youth Challenge program is funded with Contract Labor dollars. The US Congress has directed a 75%/25% Federal/State cost sharing for operating The Challenge program. Less than full funding will result in the agency's inability to meet that State's portion of the cost sharing. This would also severely

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MILITARY AFFAIRS, DEPT OF				62000000
PGM: READINESS & RESPONSE				62050000
FED/STATE COOPERATIVE AGRM				62050500
HEALTH AND HUMAN SERVICES				13
SERVICES/MOST VULNERABLE				<u>1304.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
CONTRACTED SERVICES				33B7770
<p>impact our abilities to hire Cadre personnel thereby limiting our capability to carry out the National Guard Challenge program in this state.</p> <p>*****</p>				
TOTAL: SERVICES/MOST VULNERABLE				<u>1304.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....		400,000-		1000
	=====	=====	=====	