

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE TEMPORARY EMPLOYMENT -				
ADJUDICATION OF DISPUTES				33B1040
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND	-STATE	10,500-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

The Division proposes to reduce appropriations by \$(10,500), or 35%, in the Other Personal Services (OPS) category. This category has been reduced by 91% since FY 2007-08, and further cuts will result in hiring fewer temporary administrative law judges (ALJs) and office staff. This program has recently been able to handle ALJ vacancies by reassigning cases to other judges. Therefore, the reduction in budget for temporary judges should have minimal impact on operations, but if an extraordinary need arises, it could adversely affect the Division's ability to handle cases in a timely manner. Likewise, the reduction in temporary office staff should have limited impact, unless multiple vacancies of permanent employees occur at one time. For these reasons, this issue has been assigned priority number two.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

OTHER PERSONAL SERVICES (OPS): Reduce budget for:
 \$(10,500) Temporary ALJ services and office staff

 \$(10,500) Reduce OPS by 35%
 =====

REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				33B1050
EXPENSES				040000
OPERATING TRUST FUND	-STATE	12,962-		2510 1

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				33B1050

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

The Division proposes to reduce discretionary spending totaling \$(12,962) in the Expenses category. This reduction will have a moderate impact on the Division's operations. The Expenses category was reduced by five percent in FY 2008-09, two percent in FY 2009-10, and another .1% in FY 2010-11. It is also important to note that the cost of leased office space comprises 49% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. For these reasons, and because this reduction is small, this issue has been assigned priority number three.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

EXPENSES: Reduce budget for:
 \$(6,671) office supplies by 13%
 (5,082) furniture & equipment by 13%
 (1,209) miscellaneous expenses

 \$(12,962) Reduce Expenses by 1%
 =====

WORKFORCE REDUCTION - ADJUDICATION				
OF DISPUTES				33B1070
SALARY RATE				000000
SALARY RATE.....	601,600-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	5.00-			
OPERATING TRUST FUND	-STATE	387,038-	387,038-	2510 1
		=====	=====	

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - ADJUDICATION				
OF DISPUTES				33B1070
EXPENSES				040000
OPERATING TRUST FUND -STATE	16,270-		16,270-	2510 1
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	998-		998-	2510 1
TOTAL: WORKFORCE REDUCTION - ADJUDICATION				33B1070
OF DISPUTES				
TOTAL POSITIONS.....	5.00-			
TOTAL ISSUE.....	404,306-		404,306-	
TOTAL SALARY RATE.....	601,600-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-1 NARR 10-11 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

The Division proposes to reduce this program's workforce by 7% by deleting five administrative law judges (ALJs). This reduction of \$(404,306) will negatively impact the Division's operations and will significantly limit its ability to fulfill its mission of impartially adjudicating disputes in a timely fashion. With fewer judges, the cases will be processed more slowly, thereby adversely affecting the Division's performance, which has significantly improved over the past ten years. Moreover, many of the agencies who use the Division to adjudicate their disputes will not be able to fulfill their objectives of a just and speedy resolution, at an affordable cost, of public disputes. For these reasons, this issue was assigned priority number six.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

SALARIES AND BENEFITS:

\$(387,038) Delete five positions, and Salaries and Benefits budget for one half year (position detail below)

\$(387,038) Delete five positions, or 7% of workforce, and Salaries and Benefits by 5%

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - ADJUDICATION				
OF DISPUTES				33B1070

EXPENSES:

\$ (16,270) 5 professional standard recurring Expenses packages for one half year, \$3,254 each

\$ (16,270) Reduce Expenses by 1%

STATEWIDE HUMAN RESOURCE SERVICES CONTRACT:

\$ (998) 5 standard packages, for one half year, \$199.50 each

\$ (998) Reduce Statewide Human Resources Services Contract

\$(404,306) Total Issue

=====

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7722 ADMINISTRATIVE LAW JUDGE							
02432 001	1.00-	120,320-		37,720-	158,040-	50.00	79,020-
02653 001	1.00-	120,320-		29,658-	149,978-	50.00	74,989-
02655 001	1.00-	120,320-		37,720-	158,040-	50.00	79,020-
02838 001	1.00-	120,320-		29,658-	149,978-	50.00	74,989-
02844 001	1.00-	120,320-		37,720-	158,040-	50.00	79,020-

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - ADJUDICATION				
OF DISPUTES				33B1070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							387,038-
	5.00-	601,600-		172,476-	774,076-		387,038-

A92 - SCH VIII B-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							387,038-
							387,038-

TOTAL: ADMINISTRATIVE LAW							<u>1210.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	5.00-	427,768-		404,306-			2000
SALARY RATE.....	601,600-						

=====

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCE TEMPORARY EMPLOYMENT -				
WORKERS' COMPENSATION APPEALS				33B1090
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND	-STATE	10,000-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

The Division proposes to reduce appropriations by \$(10,000), or 30%, in the Other Personal Services (OPS) category. This category was reduced by 85% in FY 2009-10, and this action will further reduce funding available for temporary judges, mediators and temporary clerical staff. This program has recently been able to handle JCC vacancies by reassigning cases to other judges. Therefore, the reduction in budget for temporary judges should have minimal impact on operations, but if an extraordinary need arises, it could adversely affect the Division's ability to handle cases in a timely manner. Likewise, the reduction in temporary staff in the district offices and clerk's office should have limited impact unless multiple vacancies of permanent employees occur at one time. For these reasons, this issue has been assigned priority number one.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

OTHER PERSONAL SERVICES (OPS): Reduce budget for:
 \$(10,000) Temporary judges of compensation claims (JCCs), mediators, and clerical staff

 \$(10,000) Reduce OPS by 30%
 =====

	COL A90 SCH VIIIB-1 REDUCTIONS	COL A91 SCH VIIIB-1 NR FY10-11	COL A92 SCH VIIIB-1 ANZ FY10-11	CODES
POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				<u>1102.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- WORKERS' COMPENSATION APPEALS				33B1100
EXPENSES				040000
OPERATING TRUST FUND -STATE	39,461-			2510 1
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	1,211-			2510 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	3,887-			2510 1
TOTAL: REDUCE ALLOCATION FOR EXPENDITURES				33B1100
- WORKERS' COMPENSATION APPEALS				
TOTAL ISSUE.....	44,559-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #4

The Division proposes to reduce discretionary spending totaling \$(44,555) in four appropriation categories: Expenses by \$(39,461) or 1%, Operating Capital Outlay by \$(1,211) or 5%, and Contracted Services by \$(3,887) or .3%. This reduction will negatively impact the Division's operations. It is important to note that the cost of leased office space comprises 71% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. The Expenses category has been reduced by 4% since FY 2009-10. Significant cutbacks in available appropriations for furniture and equipment would hinder the program's ability to replace aging or malfunctioning items. The Contracted Services category was reduced by 2% in FY 2010-11, and further reductions would hinder the program's ability to procure services such as mail delivery, document destruction, and data backup storage when needs arise. For these reasons, this issue has been assigned priority number four.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

COL A90		COL A91		COL A92		CODES
SCH VIII B-1	REDUCTIONS	SCH VIII B-1	NR FY10-11	SCH VIII B-1	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						1102.00.00.00
SCHEDULE VIII B REDUCTIONS -						
OPERATING						33B0000
REDUCE ALLOCATION FOR EXPENDITURES						
- WORKERS' COMPENSATION APPEALS						33B1100

EXPENSES: Reduce budget for:
 \$(17,075) office supplies by 14%
 (15,389) furniture and equipment by 13%
 (6,997) miscellaneous expenses

 \$(39,461) Reduce Expenses by 1%

OPERATING CAPITAL OUTLAY (OCO): Reduce budget for:
 \$ (1,211) furniture and equipment

 \$ (1,211) Reduce OCO by 5%

CONTRACTED SERVICES: Reduce budget for:
 \$ (3,887) miscellaneous services

 \$ (3,887) Reduce Contracted Services by .3%

\$(44,559) Total Issue
 =====

ELIMINATE SECURITY GUARD OVERTIME -						
WORKERS' COMPENSATION APPEALS						33B1110
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

OPERATING TRUST FUND	-STATE	99,122-				2510 1
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AGENCY ISSUE NARRATIVE:
 SCH VIII B-1 NARR 10-11 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SECURITY GUARD OVERTIME -				
WORKERS' COMPENSATION APPEALS				33B1110

The Division proposes to eliminate funding for security guard overtime hours from the Contracted Services category. This issue reduces this category by \$(99,122) or 9%, and will negatively impact the Division's operations by restricting the security guards in the seventeen district offices to work no more than 40 hours per week. This will preclude the offices remaining open from 8:00 a.m. to 5:00 p.m. weekdays. That nine hour daily period amounts to 45 hours per week. Without overtime, the offices, other than waiting areas, will not be accessible to the public for the full time each day/week. Anyone planning violence of any kind will be able through observation to determine a period unattended by a guard in which to undertake such action. Furthermore, if a hearing or mediation continues beyond 5:00 p.m. or into a weekend, the security guard would not be available. This could result in the hearing or mediation being postponed, or pose a security risk to the parties. For these reasons, this issue is assigned priority number five.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

CONTRACTED SERVICES: Reduce budget for:

Overtime Rate	Hours	Total Reduction
\$28.5	(3,477.96)	\$(99,122)
		=====

WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120
SALARY RATE				000000
SALARY RATE.....	966,550-			
	=====			
SALARIES AND BENEFITS				010000
	19.00-			
OPERATING TRUST FUND	-STATE	682,498-	682,498-	2510 1
		=====	=====	

	COL A90 SCH VIII B-1 REDUCTIONS	COL A91 SCH VIII B-1 NR FY10-11	COL A92 SCH VIII B-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120
EXPENSES				040000
OPERATING TRUST FUND -STATE	59,750-		59,754-	2510 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	3,791-		3,791-	2510 1
=====				
TOTAL: WORKFORCE REDUCTION - WORKERS'				33B1120
COMPENSATION APPEALS				
TOTAL POSITIONS.....	19.00-			
TOTAL ISSUE.....	746,039-		746,043-	
TOTAL SALARY RATE.....	966,550-			
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIII B-1 NARR 10-11 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Division proposes to reduce this program's workforce by 10% by deleting 19 positions: nine mediators and ten support staff. This reduction of \$(746,043) will negatively impact the Division's operations and will significantly limit its ability to fulfill its mission of mediating workers' compensation disputes. With fewer mediators and staff, cases will be processed more slowly, thereby adversely affecting the Division's ability to meet performance objectives. The loss of positions in the Clerk's office would degrade our ability to accomplish the transition to paperless function and provide assistance to the District offices. The loss of mediators would require over-booking mediations with the remaining mediators. Other mediations would have to be handled by private mediators. Already, due to the substantial number of cases in the system, the statutory requirements for scheduling, mediation, and hearing workers' compensation appeals are not met in all districts. The Division has made significant strides through the use of electronic filing, reallocation of judges to high volume districts on temporary assignments, and intense training and re-training of key personnel to carry out the daily functions of the office. A reduction in the number of staff and mediators will impair or eliminate the excellent trends toward compliance with the time mandates that have been achieved through a monumental cooperative effort between the individuals staffing the district offices and the claimants, attorneys and employer/carriers who bring their cases to the Division for adjudication. The result will be greater delays in the resolution of workers' compensation matters and, ultimately, in the payment of benefits to injured workers who are entitled to receive them. The goal of workers' compensation, to return the injured worker to employment after receiving necessary and appropriate medical treatment and benefits to which he or she is entitled, will be severely undermined by the called for reductions.

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120

For these reasons, this issue was assigned priority number seven.

It is important to note that the budget of the Office of the Judges of Compensation Claims is funded by the Workers' Compensation Administration Trust Fund of the Department of Financial Services. This fund is supported by insurance carrier assessments; Section 440.51, Florida Statutes, specifically sets forth the formula for calculating these assessments. Insurance companies pay only that amount necessary to fund the administration of Chapter 440, Florida Statutes, including programs within the Office of the Judges of Compensation Claims, the Division of Workers' Compensation, the Department of Education and others.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

SALARIES AND BENEFITS:

\$(682,498) Delete 19 positions, and Salaries and Benefits budget for one half year (position detail below)

\$(682,498) Delete 19 positions, or 10% of workforce, and Salaries and Benefits by 5%

EXPENSES:

\$ (52,064) 16 professional standard recurring Expenses packages for one half year, \$3,254 each

(7,686) 3 support staff standard recurring Expenses packages for one half year, \$2,562 each

\$ (59,750) Reduce Expenses by 2%

STATEWIDE HUMAN RESOURCE SERVICES CONTRACT:

\$ (3,791) 19 standard packages for one half year, \$199.50 each

\$ (3,791) Reduce Statewide Human Resource Services Contract

\$(746,039) Total Issue

=====

	COL A90		COL A91		COL A92		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
PRG: WORKER COMP/JUDGES							72970200
ECONOMIC OPPORTUNITIES							11
WORKFORCE SERVICES							<u>1102.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -							
OPERATING							33B0000
WORKFORCE REDUCTION - WORKERS'							
COMPENSATION APPEALS							33B1120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIII B-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
03486 001	1.00-	21,534-	1,270-	17,016-	39,820-	50.00	19,910-
0709 ADMINISTRATIVE ASSISTANT I							
03476 001	1.00-	34,994-		19,261-	54,255-	50.00	27,127-
0714 ADMINISTRATIVE ASSISTANT III							
03406 001	1.00-	39,138-		20,603-	59,741-	50.00	29,870-
7686 DEPUTY CLERK							
03402 001	1.00-	25,479-		15,233-	40,712-	50.00	20,356-
7688 COMMISSION DEPUTY CLERK I							
03430 001	1.00-	25,479-		14,072-	39,551-	50.00	19,775-
03528 001	1.00-	25,479-		17,453-	42,932-	50.00	21,466-
7689 COMMISSION DEPUTY CLERK II							
03424 001	1.00-	27,927-		15,685-	43,612-	50.00	21,806-
8605 STATE MEDIATOR-OJCC							
03445 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03464 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03489 001	1.00-	75,948-		26,750-	102,698-	50.00	51,349-
03531 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03547 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03569 001	1.00-	75,948-		14,045-	89,993-	50.00	44,996-
03590 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03594 001	1.00-	75,948-		26,805-	102,753-	50.00	51,376-
03598 001	1.00-	75,948-		26,750-	102,698-	50.00	51,349-
6793 COURT REPORTER-DOAH							
03417 001	1.00-	26,239-		15,373-	41,612-	50.00	20,806-
7686 DEPUTY CLERK - SES							
03408 001	1.00-	25,479-		15,233-	40,712-	50.00	20,356-
7687 DEPUTY CLERK SUPERVISOR - SES							
03407 001	1.00-	30,000-		20,153-	50,153-	50.00	25,076-

	COL A90 SCH VIIIIB-1 REDUCTIONS	COL A91 SCH VIIIIB-1 NR FY10-11	COL A92 SCH VIIIIB-1 ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				<u>1102.00.00.00</u>
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A90 - SCH VIIIIB-1 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							682,498-
	19.00-	965,280-	1,270-	398,457-	1,365,007-		682,498-

A92 - SCH VIIIIB-1 ANZ FY10-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							682,498-
							682,498-

TOTAL: WORKFORCE SERVICES							<u>1102.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	19.00-	899,720-		746,043-			2000
SALARY RATE.....	966,550-						

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