

	COL A93 SCH VIII B-2 REDUCTIONS	COL A94 SCH VIII B-2 NR FY11-12	COL A95 SCH VIII B-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
REDUCE TEMPORARY EMPLOYMENT -				
ADJUDICATION OF DISPUTES				33B1040
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND	-STATE	10,000-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

The Division proposes to reduce appropriations by \$(10,000) or 33%, in the Other Personal Services (OPS) category. This category has been reduced by 91% since FY 2007-08, and further cuts will result in hiring fewer temporary administrative law judges (ALJs) and office staff. This program has recently been able to handle ALJ vacancies by reassigning cases to other judges. Therefore, the reduction in budget for temporary judges should have minimal impact on operations, but if an extraordinary need arises, it could adversely affect the Division's ability to handle cases in a timely manner. Likewise, the reduction in temporary office staff should have limited impact, unless multiple vacancies of permanent employees occur at one time. For these reasons, this issue has been assigned priority number one.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

OTHER PERSONAL SERVICES (OPS): Reduce budget for:
 \$(10,000) Temporary ALJ services and office staff

 \$(10,000) Reduce OPS by 33%
 =====

REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				33B1050
EXPENSES				040000
OPERATING TRUST FUND	-STATE	18,711-		2510 1

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				33B1050
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	2,809-			2510 1
TOTAL: REDUCE ALLOCATION FOR EXPENDITURES				33B1050
- ADJUDICATION OF DISPUTES				
TOTAL ISSUE.....	21,520-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

The Division proposes to reduce discretionary spending totaling \$(18,711) in the Expenses category and \$(2,809) in the Contracted Services category. This reduction will have a moderate impact on the Division's operations. The Expenses category was reduced by five percent in FY 2008-09, two percent in FY 2009-10, and another .1% in FY 2010-11. It is also important to note that the cost of leased office space comprises 49% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. The Contracted Services category was reduced by 2% in FY 2009-10, and further reductions would hinder the program's ability to procure services such as mail delivery, document destruction, and data backup storage when needs arise. For these reasons, and because this reduction is small, this issue has been assigned priority number three.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

EXPENSES: Reduce budget for:
 \$(5,131) office supplies by 10%
 (3,910) furniture & equipment by 10%
 (8,500) reduce postage
 (1,170) miscellaneous expenses

 \$(18,711) Reduce Expenses by 2%

CONTRACTED SERVICES: Reduce budget for:
 \$(2,809) miscellaneous services

	COL A93 SCH VIIIB-2 REDUCTIONS	COL A94 SCH VIIIB-2 NR FY11-12	COL A95 SCH VIIIB-2 ANZ FY11-12	CODES
POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				33B1050
\$(2,809) Reduce Contracted Services by 1%				

\$(21,520) Total issue				
=====				

WORKFORCE REDUCTION - ADJUDICATION				
OF DISPUTES				33B1070
SALARY RATE				000000
SALARY RATE.....	912,156-			
=====				
SALARIES AND BENEFITS				010000
	9.00-			
OPERATING TRUST FUND -STATE	1,192,301-			2510 1
=====				
EXPENSES				040000
OPERATING TRUST FUND -STATE	56,279-			2510 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	3,204-			2510 1
=====				
TOTAL: WORKFORCE REDUCTION - ADJUDICATION				33B1070
OF DISPUTES				
TOTAL POSITIONS.....	9.00-			
TOTAL ISSUE.....	1,251,784-			
TOTAL SALARY RATE.....	912,156-			
=====				

COL A93		COL A94		COL A95		CODES
SCH VIIIB-2	REDUCTIONS	SCH VIIIB-2	NR FY11-12	SCH VIIIB-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: ADJUDICATION/DISPUTES						72970100
PUBLIC PROTECTION						12
ADMINISTRATIVE LAW						1210.00.00.00
SCHEDULE VIIIB REDUCTIONS -						
OPERATING						33B0000
WORKFORCE REDUCTION - ADJUDICATION						
OF DISPUTES						33B1070

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6

The Division proposes to reduce this program's workforce by 13% by deleting seven administrative law judges (ALJs) and two administrative secretary positions. This reduction of \$(1,251,784) will negatively impact the Division's operations and will significantly limit its ability to fulfill its mission of impartially adjudicating disputes in a timely fashion. With fewer judges, the cases will be processed more slowly, thereby adversely affecting the Division's performance, which has significantly improved over the past ten years. Moreover, many of the agencies who use the Division to adjudicate their disputes will not be able to fulfill their objectives of a just and speedy resolution, at an affordable cost, of public disputes. For these reasons, this issue was assigned priority number six.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

SALARIES AND BENEFITS:

\$(1,192,301) Delete nine positions (position detail below)

\$(1,192,301) Delete 9 positions, or 13% of workforce, and Salaries and Benefits by 17%

EXPENSES:

\$ (45,885) 7 professional standard recurring Expenses packages, \$6,555 each
 (10,394) 2 support staff standard recurring Expenses packages, \$5,197 each

\$ (56,279) Reduce Expenses by 5%

STATEWIDE HUMAN RESOURCE SERVICES CONTRACT:

\$ (3,204) 9 standard packages, \$356 each

\$ (3,204) Reduce Statewide Human Resources Services Contract

\$(1,251,784) Total Issue

POS	COL A93	COL A94	COL A95	CODES
	SCH VIIIB-2 REDUCTIONS	SCH VIIIB-2 NR FY11-12	SCH VIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
WORKFORCE REDUCTION - ADJUDICATION OF DISPUTES				33B1070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
02769 001	1.00-	33,557-		18,941-	52,498-	0.00	52,498-
02840 001	1.00-	36,359-		13,288-	49,647-	0.00	49,647-
7722 ADMINISTRATIVE LAW JUDGE							
02432 001	1.00-	120,320-		37,720-	158,040-	0.00	158,040-
02653 001	1.00-	120,320-		29,658-	149,978-	0.00	149,978-
02655 001	1.00-	120,320-		37,720-	158,040-	0.00	158,040-
02656 002	1.00-	120,320-		37,720-	158,040-	0.00	158,040-
02792 001	1.00-	120,320-		37,720-	158,040-	0.00	158,040-
02838 001	1.00-	120,320-		29,658-	149,978-	0.00	149,978-
02844 001	1.00-	120,320-		37,720-	158,040-	0.00	158,040-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,192,301-
	9.00-	912,156-		280,145-	1,192,301-		1,192,301-

 TOTAL: ADMINISTRATIVE LAW 1210.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 9.00- 1,283,304- 2000
 SALARY RATE..... 912,156-
 =====

	COL A93	COL A94	COL A95	
	SCH VIIIIB-2	SCH VIIIIB-2	SCH VIIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE TEMPORARY EMPLOYMENT -				
WORKERS' COMPENSATION APPEALS				33B1090
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND	-STATE	10,889-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 11-12 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

The Division proposes to reduce appropriations by \$(10,889), or 32%, in the Other Personal Services (OPS) category. This category was reduced by 85% in FY 2009-10, and this action will further reduce funding available for temporary judges, mediators and temporary clerical staff. This program has recently been able to handle JCC vacancies by reassigning cases to other judges. Therefore, the reduction in budget for temporary judges should have minimal impact on operations, but if an extraordinary need arises, it could adversely affect the Division's ability to handle cases in a timely manner. Likewise, the reduction in temporary staff in the district offices and clerk's office should have limited impact unless multiple vacancies of permanent employees occur at one time. For these reasons, this issue has been assigned priority number two.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

OTHER PERSONAL SERVICES (OPS): Reduce budget for:
 \$(10,889) Temporary judges of compensation claims (JCCs), mediators, and clerical staff

 \$(10,889) Reduce OPS by 32%
 =====

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- WORKERS' COMPENSATION APPEALS				33B1100
EXPENSES				040000
OPERATING TRUST FUND -STATE	82,612-			2510 1
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	2,036-			2510 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	15,821-			2510 1
TOTAL: REDUCE ALLOCATION FOR EXPENDITURES				33B1100
- WORKERS' COMPENSATION APPEALS				
TOTAL ISSUE.....	100,469-			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 11-12 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Division proposes to reduce discretionary spending totaling \$(100,469) in three appropriation categories: Expenses by \$(82,612) or 3%, Operating Capital Outlay by \$(2,036) or 8%, and Contracted Services by \$(15,821) or 1%. This reduction will negatively impact the Division's operations. It is important to note that the cost of leased office space comprises 71% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. The Expenses category has been reduced by 4% since FY 2009-10. Significant cutbacks in available appropriations for furniture and equipment would hinder the program's ability to replace aging or malfunctioning items. The Contracted Services category was reduced by 2% in FY 2010-11, and further reductions would hinder the program's ability to procure services such as mail delivery, document destruction, and data backup storage when needs arise. For these reasons, this issue has been assigned priority number four.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				<u>1102.00.00.00</u>
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
REDUCE ALLOCATION FOR EXPENDITURES				
- WORKERS' COMPENSATION APPEALS				33B1100
EXPENSES: Reduce budget for:				
\$(3,500) travel by 5%				
(32,930) office supplies by 27%				
(6,750) furniture and equipment by 27%				
(24,648) IT equipment by 26%				
(1,000) postage				
(13,784) miscellaneous expenses				

\$(82,612) Reduce Expenses by 3%				

OPERATING CAPITAL OUTLAY (OCO): Reduce budget for:				
\$ (2,036) furniture and equipment				

\$ (2,036) Reduce OCO by 8%				

CONTRACTED SERVICES: Reduce budget for:				
\$(15,821) miscellaneous services				

\$(15,821) Reduce Contracted Services by 1%				

\$(100,469) Total Issue				
=====				

ELIMINATE SECURITY GUARD OVERTIME -				
WORKERS' COMPENSATION APPEALS				33B1110
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND	-STATE	127,860-		2510 1
	=====	=====	=====	

COL A93		COL A94		COL A95		CODES
SCH VIII B-2	REDUCTIONS	SCH VIII B-2	NR FY11-12	SCH VIII B-2	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -						
OPERATING						33B0000
ELIMINATE SECURITY GUARD OVERTIME -						
WORKERS' COMPENSATION APPEALS						33B1110

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 11-12 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

The Division proposes to eliminate funding for security guard overtime hours from the Contracted Services category. This issue reduces this category by \$(127,860) or 11%, and will negatively impact the Division's operations by restricting the security guards in the seventeen district offices to work no more than 40 hours per week. This will preclude the offices remaining open from 8:00 a.m. to 5:00 p.m. weekdays. That nine hour daily period amounts to 45 hours per week. Without overtime, the offices, other than waiting areas, will not be accessible to the public for the full time each day/week. Anyone planning violence of any kind will be able through observation to determine a period unattended by a guard in which to undertake such action. Furthermore, if a hearing or mediation continues beyond 5:00 p.m. or into a weekend, the security guard would not be available. This could result in the hearing or mediation being postponed, or pose a security risk to the parties. For these reasons, this issue is assigned priority number five.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

CONTRACTED SERVICES: Reduce budget for:

Overtime Rate	Hours	Total Reduction
\$28.5	(4,486.32)	\$(127,860)
		=====

WORKFORCE REDUCTION - WORKERS'
 COMPENSATION APPEALS
 SALARY RATE

33B1120
 000000

SALARY RATE..... 1,650,079-
 =====

	COL A93	COL A94	COL A95	
	SCH VIII B-2	SCH VIII B-2	SCH VIII B-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120
SALARIES AND BENEFITS				010000
	28.00-			
OPERATING TRUST FUND -STATE	2,270,508-			2510 1
EXPENSES				040000
OPERATING TRUST FUND -STATE	179,466-			2510 1
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	9,968-			2510 1
TOTAL: WORKFORCE REDUCTION - WORKERS'				33B1120
COMPENSATION APPEALS				
TOTAL POSITIONS.....	28.00-			
TOTAL ISSUE.....	2,459,942-			
TOTAL SALARY RATE.....	1,650,079-			

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 11-12 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Division proposes to reduce this program's workforce by 14% by deleting 28 positions: eighteen mediators and ten support staff. This reduction of \$(2,459,942) will negatively impact the Division's operations and will significantly limit its ability to fulfill its mission of mediating workers' compensation disputes. With fewer mediators and staff, cases will be processed more slowly, thereby adversely affecting the Division's ability to meet performance objectives. The loss of positions in the Clerk's office would degrade our ability to accomplish the transition to paperless function and provide assistance to the District offices. The loss of mediators would require over-booking mediations with the remaining mediators. Other mediations would have to be handled by private mediators. Already, due to the substantial number of cases in the system, the statutory requirements for scheduling, mediation, and hearing workers' compensation appeals are not met in all districts. The Division has made significant strides through the use of electronic filing, and intense training and re-training of key personnel to carry out the daily functions of the office. A reduction in the number of mediators and staff will impair or eliminate the excellent trends toward compliance with the time mandates that have been achieved through a monumental cooperative effort between the individuals staffing the district offices and the

	COL A93	COL A94	COL A95	
	SCH VIIIB-2	SCH VIIIB-2	SCH VIIIB-2	
	REDUCTIONS	NR FY11-12	ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS'				
COMPENSATION APPEALS				33B1120

claimants, attorneys and employer/carriers who bring their cases to the Division for adjudication. The result will be greater delays in the resolution of workers' compensation matters and, ultimately, in the payment of benefits to injured workers who are entitled to receive them. The goal of workers' compensation, to return the injured worker to employment after receiving necessary and appropriate medical treatment and benefits to which he or she is entitled, will be severely undermined by the called for reductions. For these reasons, this issue was assigned priority number seven.

It is important to note that the budget of the Office of the Judges of Compensation Claims is funded by the Workers' Compensation Administration Trust Fund of the Department of Financial Services. This fund is supported by insurance carrier assessments; Section 440.51, Florida Statutes, specifically sets forth the formula for calculating these assessments. Insurance companies pay only that amount necessary to fund the administration of Chapter 440, Florida Statutes, including programs within the Office of the Judges of Compensation Claims, the Division of Workers' Compensation, the Department of Education and others.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

SALARIES AND BENEFITS:

\$(2,270,508) Delete 28 positions (position detail below)

\$(2,270,508) Delete 28 positions, or 14% of workforce, and Salaries and Benefits by 17%

EXPENSES:

\$ (163,875) 25 professional standard recurring Expenses packages at \$6,555 each

(15,591) 3 support staff standard recurring Expenses packages at \$5,197 each

\$ (179,466) Reduce Expenses by 6%

STATEWIDE HUMAN RESOURCE SERVICES CONTRACT:

\$ (9,968) 28 standard packages, \$356 each

\$ (9,968) Reduce Statewide Human Resource Services Contract

\$(2,459,942) Total Issue

=====

POS	COL A93	COL A94	COL A95	CODES
	SCH VIIIB-2 REDUCTIONS	SCH VIIIB-2 NR FY11-12	SCH VIIIB-2 ANZ FY11-12	
POS	AMOUNT	POS	AMOUNT	POS
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
SCHEDULE VIIIB REDUCTIONS - OPERATING				33B0000
WORKFORCE REDUCTION - WORKERS' COMPENSATION APPEALS				33B1120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
03486 001	1.00-	22,803-		17,015-	39,818-	0.00	39,818-
0709 ADMINISTRATIVE ASSISTANT I							
03476 001	1.00-	34,994-		19,261-	54,255-	0.00	54,255-
0714 ADMINISTRATIVE ASSISTANT III							
03406 001	1.00-	39,138-		20,603-	59,741-	0.00	59,741-
7686 DEPUTY CLERK							
03402 001	1.00-	25,479-		15,233-	40,712-	0.00	40,712-
03408 001	1.00-	25,479-		15,233-	40,712-	0.00	40,712-
7688 COMMISSION DEPUTY CLERK I							
03430 001	1.00-	25,479-		14,072-	39,551-	0.00	39,551-
03528 001	1.00-	25,479-		17,453-	42,932-	0.00	42,932-
7689 COMMISSION DEPUTY CLERK II							
03424 001	1.00-	27,926-		15,685-	43,611-	0.00	43,611-
8605 STATE MEDIATOR-OJCC							
03442 001	1.00-	75,948-		27,929-	103,877-	0.00	103,877-
03445 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03464 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03469 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03489 001	1.00-	75,948-		26,750-	102,698-	0.00	102,698-
03494 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03496 001	1.00-	75,948-		19,988-	95,936-	0.00	95,936-
03512 001	1.00-	75,948-		19,988-	95,936-	0.00	95,936-
03519 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03531 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03536 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03547 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-
03569 001	1.00-	75,948-		14,045-	89,993-	0.00	89,993-
03578 001	1.00-	75,948-		20,043-	95,991-	0.00	95,991-
03584 001	1.00-	75,948-		26,805-	102,753-	0.00	102,753-

