

	COL A90	COL A91	COL A92	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
VICTIM SERVICES				41100400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
VICTIMS SERVICES CRIMES				
COMPENSATION PROGRAM REDUCTION				33B1110
SPECIAL CATEGORIES				100000
AWARDS TO CLAIMANTS				100189
CRIMES COMPENSATION TF				2149
-STATE	4,560,741-			1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARR 10-11 NARRATIVE:  
 'PRIORITY #1'

IT COMPONENT? NO

Trust Fund Reduction Crimes Compensation \$4,560,741

Revenue for the Crimes Compensation Trust Fund is derived from the collection of state and federal criminal assessments. A reduction will do a grave disservice to victims of crime and the facilities and organizations that serve victims through medical/dental treatment, funeral/burial, mental health and other forms of direct assistance. The current spending authority for awards to claimants is \$ 24,842,082. A reduction of \$4.56 million in awards to claimants would decrease funds to approximately \$20.3 million, or 18 percent.

The bulk of these awards go to medical/dental organizations/facilities that provide treatment for victims of crime. The legislative intent for the victim compensation program acknowledges that:

The Legislature recognizes that many innocent persons suffer personal injury or death as a direct result of adult and juvenile criminal acts or in their efforts to prevent crime or apprehend persons committing or attempting to commit adult and juvenile crimes. Such persons or their dependents may thereby suffer disabilities, incur financial hardships, or become dependent upon public assistance. The Legislature finds and determines that there is a need for government financial assistance for such victims of adult and juvenile crime. Accordingly, it is the intent of the Legislature that aid, care, and support be provided by the state, as a matter of moral responsibility, for such victims of adult and juvenile crime. It is the express intent of the Legislature that all state departments and agencies cooperate with the Department of Legal Affairs in carrying out the provisions of this chapter. (Section 960.02, F.S.)

Crime victims served by this program include victims of assault, battery, homicide, sexual offenses, domestic violence, driving while intoxicated, hit and run, stalking, robbery, terrorism, kidnapping, arson, and all other violent crimes. Eligible expenses paid by the victim compensation program include medical/dental, mental health treatment, crime scene cleanup, funeral/burial, wage loss, loss of support, disability, forensic sexual assault examinations, property loss (for elderly and disabled adults only), and relocation expenses (only for victims of domestic violence).

	COL A90	COL A91	COL A92	
	SCH VIIIB-1	SCH VIIIB-1	SCH VIIIB-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
VICTIM SERVICES				41100400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
VICTIMS SERVICES CRIMES				
COMPENSATION PROGRAM REDUCTION				33B1110

The Florida Victim Compensation program has a national reputation for the ethical and speedy resolution of victim compensation claims. Victims who seek compensation for crime related expenses include persons who are elderly, disabled, adults and children, men and women, boys and girls--anyone who has the unfortunate experience of becoming a victim of crime. During FY 2008-09, the number of claims received increased by 2.6 percent (27,794 compared to 27,085 received during FY 2007-08), and the average processing time from receipt of a claim through initial payment totaled 27.3 days. Payments in awards totaled \$31,264,870. Since FY 2005-06, the claims workload has increased by 19.3 percent and dollars paid increased by 40 percent.

In establishing this program, the Legislature recognized a moral and social obligation to assist victims of crime. Reducing the amount of compensation benefits would affect the citizens of Florida who have no other means of assistance. Most offenders are not apprehended or are not identifiable, which inhibits restitution from being ordered and enforced. Law enforcement and the courts will be severely hindered in arrests and prosecutions when their victims are not in a position to seek treatment due to financial reasons. Continued funding of this program will aid their recovery and enhancing their ability to participate in the criminal justice process. These crime victims need the assistance that only this program can provide. Partial payments are simply not acceptable, as they would further victimize these individuals and cause their faith in the system to be minimized.

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CRIME PREVENTION PROGRAM REDUCTION				33B1120
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	-STATE	464,541-		1000 1
		=====		
G/A-MINORITY CRIME PREV.				102015
GENERAL REVENUE FUND	-STATE	1,657,035-		1000 1
		=====		
TOTAL: CRIME PREVENTION PROGRAM REDUCTION				33B1120
TOTAL ISSUE.....		2,121,576-		
		=====		

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
VICTIM SERVICES				41100400
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
CRIME PREVENTION PROGRAM REDUCTION				33B1120

AGENCY ISSUE NARRATIVE:  
 SCH VIII B-1 NARR 10-11 NARRATIVE:  
 'PRIORITY #1'

IT COMPONENT? NO

Crime Prevention Programs (\$2,138,372)

Eliminating any additional positions in the Office of the Attorney General (OAG) would severely hamper the ability to meet the constitutional and statutory requirements of the agency. The General Revenue in the Office of the Attorney General is primarily used to fund the attorneys and staff necessary to provide legal counsel for Constitutional and Cabinet issues required of the Attorney General and cases in support of the Governor and Legislature of the State of Florida. The Department has lost over \$ 14 million, over 30% of its General Revenue through legislative reductions or fund shifts to non-recurring sources over the last four years. This has reduced the number of General Revenue funded positions by over 26%. The agency will not be able to meet its demands with a further reduction in positions.

Outside of agency positions, the only area remaining in the budget of the Attorney General funded with recurring General Revenue are the crime prevention programs. These programs described below provide community based services in selected communities. The community crime prevention programs in the Department of Legal Affairs comprise 16.6% of \$6,315,490 of the recurring General Revenue Budget of the agency. The programs should continue to be funded as they provide valuable services. However, if a 5% reduction is required from the Department of Legal Affairs, the constitutional and statutory duties of the office will be least impacted with the reduction in these programs. They include:

University Area Community Development Corporation (\$464,541)

University Area Community Development Corporation is funded with \$1,382,841 recurring General Revenue. The University Area Community Development Corporation (UACDC) is a Coordinated Community Anti-Crime Initiative Program, targeting the university area communities in Pinellas County, to reduce the incidence of crime through collaboration and relationship-building that foster ownership of and commitment to the community. This includes research, evaluation, workshops and development of a community handbook.

The UACDC touches thousands in the community through programs and services. The UACDC works with a variety of partners to breathe a new and desirable quality of life into the community. From major anti-crime initiatives such as child abuse prevention to social entrepreneurship projects to affordable housing initiatives and business development, the corporation brings together the people and resources needed to make a positive impact. In the area of education and recreation, the program offers many classroom and tutorial opens for children, teenagers and adults everything from Head Start to Emergency Medical Technician Training. In the arts & culture, the corporation is setting the stage for giving children the life skills needed to succeed through personal expression and the giving of themselves that performance, written and visual arts require. All programs are offered in a model campus conducive to success. Programs offered

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
REDUCTIONS	NR FY10-11	ANZ FY10-11	ANZ FY10-11	ANZ FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL						41000000
PGM: OFF/ATTORNEY GENERAL						41100000
VICTIM SERVICES						41100400
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -						
OPERATING						33B0000
CRIME PREVENTION PROGRAM REDUCTION						33B1120

include Prodigy, Positive Spin, Even Start, Teen Council, and Crime Prevention Project.

Failure to fund this program would result in the loss of at least 35 critical training opportunities in the university area community in Pinellas County. Training workshops that would be lost include Rape Aggression Defense (RAD) physical defense classes, Self-Defense Awareness and Familiarization Exchange personal safety classes, Crime Watch, Regional Symposia to educate communities on strategies for safe and sustainable communities, Grassroots Leadership Development, Train the Youth Trainer Leadership Development, Kingian Non-violence, Empowering Communities and many more. The funds are also used to plan, coordinate and implement three regional symposia to educate communities on strategies for safe and sustainable communities.

The UACDC is supported in part by donations from individuals, corporations, and foundations as well as the state appropriation. This valuable program has been funded for at least five years in the budget of the Attorney General and should continue to be funded.

Adults Mankind Organization, Inc. (\$322,490)

The Adults Mankind Organization, Inc. is funded for \$959,986 recurring General Revenue. Adults Mankind is a Minority Crime Prevention Program that is designed to serve and assist at-risk youths, targeting low-income neighborhoods, in comprehensive life skills/employability and on-the-job training, and job placement. This program is an early prevention and intervention/diversionary program that operates by providing job training and placement, vocational training and job shadowing to youth. The youth targeted for this program are considered to be at low risk of entering the juvenile justice system or who are diverted for non-judicial handling. Participation in the program is voluntary and youth typically have experienced a history of low grades or have dropped out of school.

Failure to fund this program would result in 510 at-risk youths between the ages of 15 and 21 not receiving life skills and employability skills training. This training has demonstrated that at least 85 percent of the participants improve social values and increase their personal pre-employment skills when measured by a pre-test and post-test. Failure to fund this program will also mean that 233 at-risk youths won't be placed in employment and another 175 at-risk youths won't receive work experience.

Adults Mankind has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

Community Coalition Inc. (\$322,490)

The Community Coalition Inc. is funded for \$959,986 recurring General Revenue. Community Coalition is also a Minority Crime Prevention Program that is designed to assist at risk youths with tutoring, employability skills and on-the-job training, and direct job placement. They also assist by offering study courses for individuals who have not attained

COL A90		COL A91		COL A92		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUCTIONS		NR FY10-11		ANZ FY10-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL						41000000
PGM: OFF/ATTORNEY GENERAL						41100000
VICTIM SERVICES						41100400
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
SCHEDULE VIIIIB REDUCTIONS -						
OPERATING						33B0000
CRIME PREVENTION PROGRAM REDUCTION						33B1120

their high school diploma. This program provides services to target the needs of youth who are involved in the juvenile justice system or are at risk of becoming involved due to various high risk criteria. The focus of the program is to reduce juvenile crime by training the youth for the world of work. The program provides a pre-vocational assessment in order to determine the level of need of each participant, and then helps the youth focus on their futures through counseling and training in employment skills. This program services the Miami area.

Failure to fund this program will result in 400 at-risk or minority youths between the ages of 16 and 21 not receiving employability skills training. Measured by a pre-test and post-test, this training has shown that at least 70 percent of the participants improve their employability skills. The training also results in 70 percent of the participants remaining crime-free while in the program and 80 percent remaining in school while in the program. Failure to fund this program will result in 90 at-risk or minority youths not being placed in paid apprenticeships in the private industry and 176 participants not completing 100 hours of work. It will also result in 220 at-risk or minority youths not being placed in a paid work experience program.

The Community Coalition Inc. has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

The Urban League Consortium (\$1,012,055)

The Urban League Consortium is funded for \$3,012,677 recurring General Revenue. These are nonprofit social service organizations that assist African Americans and others who are in need to achieve social and economic equality. The consortium implements crime prevention programs in the Black community and coordinates these activities with local law enforcement agencies. They also implement a statewide crime prevention and intervention program which is targeted at young crime victims and their families, first offenders, at risk youth and school drop outs. The consortium consists of the following Urban League organizations: Tallahassee, Metro Orlando, Greater Miami, Tampa-Hillsborough, Jacksonville, Broward County, Palm Beach County and West Palm Beach.

Failure to fund this program will result in almost 2,000 youths not receiving direct contact in areas such as personal and community empowerment, academic tutoring, employability skills, behavior modification, social responsibility and character building, and gang resistance. At least 80 parents of at-risk adolescents will also not receive training on how to raise their children free of non-productive behaviors leading to drug and alcohol abuse and other delinquent issues. Failure to fund will also result in the loss of 80 workshops that bring together a diverse group of advocates charged with implementation of youth crime prevention strategies.

The Urban League Consortium has been funded at some level within the budget of the Attorney General for at least 24 year and should continue to be funded.

In addition the Cuban American Bar Association grant could be reduced by \$16,797.

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	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
VICTIM SERVICES				41100400
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	2,121,576-			1000
TRUST FUNDS	4,560,741-			2000
TOTAL PROG COMP.....	6,682,317-			
	=====	=====	=====	

	COL A90	COL A91	COL A92	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUCTIONS	NR FY10-11	ANZ FY10-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				41100500
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
SCHEDULE VIII B REDUCTIONS -				
OPERATING				33B0000
CRIME PREVENTION PROGRAM REDUCTION				33B1120
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
CRIMES COMPENSATION TF				2149 1
-STATE	16,797-			
	=====	=====	=====	